



GRAND COUNTY COUNCIL REGULAR MEETING

Grand County Council Chambers
125 East Center Street, Moab, Utah

AGENDA

Tuesday, June 5, 2018

4:00 p.m.

- ❑ **Call to Order**
- ❑ **Pledge of Allegiance**
- ❑ **Approval of Minutes** (Diana Carroll, Clerk/Auditor)
 - A. March 26, 2018 (County Council Special Meeting: Form of Government Resolution), postponed from April 3, 2018
 - B. April 3, 2018 (County Council Meeting), postponed from April 17, 2018
 - C. April 17, 2018 (County Council Meeting), postponed from May 1, 2018
 - D. May 1, 2018 (County Council Meeting), postponed from May 15, 2018
 - E. May 15, 2018 (County Council Meeting)
 - F. May 16, 2018 (County Council Special Meeting: Retreat)
- ❑ **Ratification of Payment of Bills**
- ❑ **General Council Reports and Future Considerations**
- ❑ **Elected Official Reports**
- ❑ **Council Administrator Report**
- ❑ **Department Reports**
- ❑ **Citizens to Be Heard**
- ❑ **Agency Reports**
 - G. Delivery of Utah Division of Wildlife Resources annual PILT payment and update of activities (Chris Wood, Regional Supervisor, Utah Division of Wildlife Resources)
- ❑ **Presentations**
 - H. Presentation and discussion regarding proposed high density development overlays (Kaitlin Myers, Community & Economic Development Specialist and JD McClanahan, Americorps VISTA)
 - I. Presentation on recommended compensation methodology (Chris Baird, Budget Officer) *(allow 20-30 minutes)*
- ❑ **General Business- Action Items- Discussion and Consideration of:**
 - J. Approving proposed Four Corners Community Behavioral Health, Inc. FY 2019 Area Plan (Karen Dolan, Executive Director, FCCBH)
 - K. Reclassifying the temporary part-time training position in the Clerk/Auditor's office to a temporary full-time (unbudgeted) Budget Officer position for the remainder of 2018 (Diana Carroll, Clerk/Auditor and Chris Baird, Budget Officer)
 - L. Approving proposed unbudgeted 2% cost of living adjustment (COLA) for non-elected employees for 2018 (Chris Baird, Budget Officer)
 - M. Approving unbudgeted funding for contracting out terminal cleaning and water/sewage treatment and monitoring at Canyonlands Field Airport (Judd Hill, Airport Director and Bill Groff, Airport Board Chair)

- N. Approving unbudgeted funding for additional full-time Airport Operations Specialist positions at Canyonlands Field Airport (Judd Hill, Airport Director and Bill Groff, Airport Board Chair)
- O. Approving proposed resolution, pending legal review, to inform land developers of potential future changes to the Grand County Land Use Code (Council Member Hawks)
- P. Appointing an individual to serve on the Emergency Medical Services Special Service District Board with term ending December 31, 2020 (Council Member Clapper)
- Q. Approving proposed amended five-year lease renewal agreement (Contract No. 94-1396 Amendment No. 5) with the State Administrative Office of the Courts for Seventh District and Juvenile Courts (Ruth Dillon, Council Administrator and Alyn Lunceford, State Administrative Office of the Courts (by phone))
- R. Approving Council assignment change for the Moab Area Watershed Partnership (Chairwoman McGann)
- Consent Agenda- Action Items**
 - S. Ratifying the Chair's signature on SITLA License Agreement, Right of Entry No. 6558, for the purpose of conducting a Fourth of July Fireworks display on SITLA property near Lionsback
 - T. Ratifying the Chair's signature on a letter of support sent to Congressman John Curtis regarding his proposed Rural Broadband Permitting Efficiency Act of 2018
 - U. Approving proposed letter to the U.S. Forest Service to close out the expired 2011 general Memorandum of Understanding (MOU) between Grand County and Manti-La Sal National Forest
 - V. Approving Chair's "unsworn declaration" on Statement of Water User's Claim for:
 1. Water Right No. 05-237
 2. Water Right No. 05-238
 - W. Approving FY2019 Beer Tax Plan
- Discussion Items**
 - X. Discussion on calendar items and public notices (Bryony Hill, Council Office Coordinator)
- Public Hearings- Possible Action Items** (none)
- Closed Session(s):** Deployment of Security Personnel, Devices or Systems
- Adjourn**

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS. In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend County Council meetings are encouraged to contact the County two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. T.D.D. (Telecommunication Device for the Deaf) calls can be answered at: (435) 259-1346. Individuals with speech and/or hearing impairments may also call the Relay Utah by dialing 711. Spanish Relay Utah: 1 (888) 346-3162

It is hereby the policy of Grand County that elected and appointed representatives, staff and members of Grand County Council may participate in meetings through electronic means. Any form of telecommunication may be used, as long as it allows for real time interaction in the way of discussions, questions and answers, and voting.

At the Grand County Council meetings/hearings any citizen, property owner, or public official may be heard on any agenda subject. The number of persons heard and the time allowed for each individual may be limited at the sole discretion of the Chair. On matters set for public hearings there is a three-minute time limit per person to allow maximum public participation. Upon being recognized by the Chair, please advance to the microphone, state your full name and address, whom you represent, and the subject matter. No person shall interrupt legislative proceedings.

Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Wednesday prior to a regular Council Meeting and forty-eight (48) hours prior to any Special Council Meeting. Information relative to these meetings/hearings may be obtained at the Grand County Council's Office, 125 East Center Street, Moab, Utah; (435) 259-1346.

A Council agenda packet is available at the local Library, 257 East Center St., Moab, Utah, (435) 259-1111 at least 24 hours in advance of the meeting.

GRAND COUNTY BILLS TO BE APPROVED

6/5/2018

101130-101216	A/P Checks	5/18/2018	\$1,110,911.88
101217-101285	A/P Checks	5/25/2018	\$162,684.71
101286-101300	Payroll Transmittals	5/30/2018	\$160,564.49
53018101-53018102	Payroll Transmittals	5/30/2018	\$145,056.56
101301-101354	A/P Checks	5/31/2018	\$267,624.34

TOTAL BILLS			\$1,846,841.98
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52018101-52018305	05/07/2018-05/20/2018	5/25/2018	\$227,089.93
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TOTAL PAYROLL			\$227,089.93
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TOTAL BILLS & PAYROLL			\$2,073,931.91
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Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
Vendor.Last Check Number = 101130-101216

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
A-1 RENTAL & SALES INC.							
101131	33773	A-1 RENTAL & SALES INC.	182700	ROAD	230.72	230.72	05/18/2018
Total A-1 RENTAL & SALES INC.:					230.72	230.72	
ADAIR, MARY							
101132	35205	ADAIR, MARY	05222018	PER DIEM	93.00	93.00	05/18/2018
Total ADAIR, MARY:					93.00	93.00	
AIRGAS USA							
101133	33971	AIRGAS USA	9074806132	MMAD/3696782	13.08	13.08	05/18/2018
101133	33971	AIRGAS USA	9953189937	MMAD/3696782	4.50	4.50	05/18/2018
Total AIRGAS USA:					17.58	17.58	
ARMSTRONG CONSULTANTS, INC.							
101134	10855	ARMSTRONG CONSULTANTS, I	18-186458-02	ELEMENT1 -TAXIWAY A & APR	22,724.00	22,724.00	05/18/2018
Total ARMSTRONG CONSULTANTS, INC.:					22,724.00	22,724.00	
ARROW INTERNATIONAL INC.							
101135	34792	ARROW INTERNATIONAL INC.	9500129672	EMS	560.80	560.80	05/18/2018
Total ARROW INTERNATIONAL INC.:					560.80	560.80	
ARROWHEAD CONSTRUCTION							
101136	35843	ARROWHEAD CONSTRUCTION	2	OLD SPANISH TRAIL ARENA	20,000.00	20,000.00	05/18/2018
101136	35843	ARROWHEAD CONSTRUCTION	3	OLD SPANISH TRAIL ARENA	5,305.00	5,305.00	05/18/2018
Total ARROWHEAD CONSTRUCTION:					25,305.00	25,305.00	
BACK OF BEYOND BOOKS							
101137	32887	BACK OF BEYOND BOOKS	2369	LIBRARY	50.38	50.38	05/18/2018
Total BACK OF BEYOND BOOKS:					50.38	50.38	
BCL DISTRIBUTING CO.							
101138	34200	BCL DISTRIBUTING CO.	29990	DIESEL FUEL	15,267.07	15,267.07	05/18/2018
Total BCL DISTRIBUTING CO.:					15,267.07	15,267.07	
BEST DEAL SPRINGS							
101139	33720	BEST DEAL SPRINGS	2010670	ROAD	252.28	252.28	05/18/2018
101139	33720	BEST DEAL SPRINGS	2010710	ROAD	195.42	195.42	05/18/2018
101139	33720	BEST DEAL SPRINGS	3013706	ROAD	199.88	199.88	05/18/2018
101139	33720	BEST DEAL SPRINGS	2010894	ROAD	698.88	698.88	05/18/2018
101139	33720	BEST DEAL SPRINGS	2011028	ROAD	460.88	460.88	05/18/2018
101139	33720	BEST DEAL SPRINGS	2011062	ROAD	394.93	394.93	05/18/2018
101139	33720	BEST DEAL SPRINGS	2010953	ROAD	267.00	267.00	05/18/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total BEST DEAL SPRINGS:					2,469.27	2,469.27	
BETANCOURT, BIT							
101140	35860	BETANCOURT, BIT	05212018	CAMPING PER DIEM	105.00	105.00	05/18/2018
Total BETANCOURT, BIT:					105.00	105.00	
BUEL, ANDREW							
101141	35859	BUEL, ANDREW	2141	REFUND OF BAIL	2,160.00	2,160.00	05/18/2018
Total BUEL, ANDREW:					2,160.00	2,160.00	
CALVERT, DESI							
101142	35861	CALVERT, DESI	05102018	OSTA RENTAL REFUND	314.50	314.50	05/18/2018
Total CALVERT, DESI:					314.50	314.50	
CANYONLANDS AUTO							
101143	12515	CANYONLANDS AUTO	503003	SANDFLATS	225.66	225.66	05/18/2018
101143	12515	CANYONLANDS AUTO	503004	SANDFLATS	146.82	146.82	05/18/2018
101143	12515	CANYONLANDS AUTO	504883	MMAD	1.49	1.49	05/18/2018
101143	12515	CANYONLANDS AUTO	505452	SANDFLATS	11.72	11.72	05/18/2018
101143	12515	CANYONLANDS AUTO	505451	SANDFLATS	6.48	6.48	05/18/2018
101143	12515	CANYONLANDS AUTO	505281	MMAD	45.98	45.98	05/18/2018
101143	12515	CANYONLANDS AUTO	504877	SANDFLATS	19.74	19.74	05/18/2018
Total CANYONLANDS AUTO:					457.89	457.89	
CANYONLANDS HEALTH CARE SPECIAL							
101144	33940	CANYONLANDS HEALTH CARE	MAY 15 2018	PTIF	115,909.98	115,909.98	05/18/2018
101144	33940	CANYONLANDS HEALTH CARE	MAY 15 2018	PTIF	178,056.85	178,056.85	05/18/2018
Total CANYONLANDS HEALTH CARE SPECIAL:					293,966.83	293,966.83	
CANYONLANDS NATURAL HISTORY							
101145	12560	CANYONLANDS NATURAL HIS	770	TRAIL MIX GRANT FUNDING	10,000.00	10,000.00	05/18/2018
101145	12560	CANYONLANDS NATURAL HIS	771	TRAVEL COUNCIL	400.18	400.18	05/18/2018
Total CANYONLANDS NATURAL HISTORY:					10,400.18	10,400.18	
CDW GOVERNMENT INC.							
101146	12830	CDW GOVERNMENT INC.	MNX2812	FAMILY SUPPORT CENTER	187.52	187.52	05/18/2018
101146	12830	CDW GOVERNMENT INC.	MNN8004	FAMILY SUPPORT CENTER	78.00	78.00	05/18/2018
Total CDW GOVERNMENT INC.:					265.52	265.52	
CHEMTECH-FORD LABORATORIES							
101147	32769	CHEMTECH-FORD LABORATO	18E0659	AIRPORT	25.00	25.00	05/18/2018
Total CHEMTECH-FORD LABORATORIES:					25.00	25.00	
CROOKSTON, SCOTT							
101148	34856	CROOKSTON, SCOTT	05212018	CAMPING	105.00	105.00	05/18/2018
Total CROOKSTON, SCOTT:					105.00	105.00	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
CRUMP-REESE MOAB CHEVROLET							
101149	35566	CRUMP-REESE MOAB CHEVRO	6005969/1	EMS	1,242.39	1,242.39	05/18/2018
101149	35566	CRUMP-REESE MOAB CHEVRO	6006007/1	EMS	316.50	316.50	05/18/2018
Total CRUMP-REESE MOAB CHEVROLET:					1,558.89	1,558.89	
D & B INDUSTRIAL							
101150	35862	D & B INDUSTRIAL	11130	ROAD	718.28	718.28	05/18/2018
Total D & B INDUSTRIAL:					718.28	718.28	
DEERE CREDIT, INC.							
101151	35087	DEERE CREDIT, INC.	1991376	JD GRDR 1DW772GPCGF67467	3,780.28	3,780.28	05/18/2018
101151	35087	DEERE CREDIT, INC.	1991375	JD GRDR 1DW772GPCGF67467	3,780.28	3,780.28	05/18/2018
Total DEERE CREDIT, INC.:					7,560.56	7,560.56	
DEPARTMENT OF AIRPORTS							
101152	31940	DEPARTMENT OF AIRPORTS	2018-055	AIRPORT/BASIC AARF COURSE	3,960.00	3,960.00	05/18/2018
Total DEPARTMENT OF AIRPORTS:					3,960.00	3,960.00	
DESERT WEST OFFICE SUPPLY							
101153	14375	DESERT WEST OFFICE SUPPL	APRIL 2018	MMAD	4.64	4.64	05/18/2018
Total DESERT WEST OFFICE SUPPLY:					4.64	4.64	
DIRECTV							
101154	31998	DIRECTV	34136352752	AIRPORT	168.92	168.92	05/18/2018
101154	31998	DIRECTV	34172232041	SHERIFF	154.04	154.04	05/18/2018
Total DIRECTV:					322.96	322.96	
DOMINION ENERGY							
101155	35579	DOMINION ENERGY	APRIL 2018	Bus GR 25%	5.67	5.67	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Bus GR 75%	17.00	17.00	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Civic Center/EMS	59.88	59.88	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Civic Center/EMS	6.95	6.95	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Grand Center/50% Civic	110.26	110.26	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Grand Center/50% Senior	110.27	110.27	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Grand County Cemetery	8.01	8.01	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Courthouse	555.12	555.12	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	EMS	15.57	15.57	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	EOC	28.56	28.56	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Family Support Center	39.97	39.97	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Grand Co. Trans	64.42	64.42	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	MMAD 80%	15.93	15.93	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Weed 20%	3.98	3.98	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Museum	53.99	53.99	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	OSTA	147.80	147.80	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Road Shop	113.02	113.02	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Travel Council	16.86	16.86	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Star Hall	140.73	140.73	05/18/2018
101155	35579	DOMINION ENERGY	APRIL 2018	Weed	8.27	8.27	05/18/2018
Total DOMINION ENERGY:					1,522.26	1,522.26	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
ENTRADA EMBROIDERY							
101156	31917	ENTRADA EMBROIDERY	241088	TRAVEL COUNCIL	10.00	10.00	05/18/2018
Total ENTRADA EMBROIDERY:					10.00	10.00	
FEDEX							
101157	15375	FEDEX	6-177-02866	TRAVEL COUNCIL	9.04	9.04	05/18/2018
101157	15375	FEDEX	6-184-60870	TRAVEL COUNCIL	4.61	4.61	05/18/2018
Total FEDEX:					13.65	13.65	
FINLEY HOLIDAY FILM CORP							
101158	35677	FINLEY HOLIDAY FILM CORP	1974	MOAB TRAVEL COUNCIL	600.00	600.00	05/18/2018
Total FINLEY HOLIDAY FILM CORP:					600.00	600.00	
FRANK G. NOEL							
101159	35854	FRANK G. NOEL	FGN 003 18	ROOT & SHUEY	1,762.50	1,762.50	05/18/2018
Total FRANK G. NOEL:					1,762.50	1,762.50	
FRONTIER							
101160	15810	FRONTIER	APRIL 2018	e911-435-196-1355	92.64	92.64	05/18/2018
101160	15810	FRONTIER	APRIL 2018	e911-435-196-1354	92.64	92.64	05/18/2018
Total FRONTIER:					185.28	185.28	
FRUITA CO-OP							
101161	15825	FRUITA CO-OP	246936	ROAD DEPT	69.99	69.99	05/18/2018
Total FRUITA CO-OP:					69.99	69.99	
GEARHEADS OUTDOOR STORES							
101162	16035	GEARHEADS OUTDOOR STOR	142071	SANDFLATS	24.80	24.80	05/18/2018
101162	16035	GEARHEADS OUTDOOR STOR	140991	SEARCH & RESCUE	19.20	19.20	05/18/2018
101162	16035	GEARHEADS OUTDOOR STOR	141367	EMS SUPPLIES	335.86	335.86	05/18/2018
Total GEARHEADS OUTDOOR STORES:					379.86	379.86	
GOVCONNECTION INC							
101163	30872	GOVCONNECTION INC	55769914	FAMILY SUPPORT	141.82	141.82	05/18/2018
Total GOVCONNECTION INC:					141.82	141.82	
GRAND COUNTY SOLID WASTE							
101164	16460	GRAND COUNTY SOLID WASTE	106190	ROAD	40.00	40.00	05/18/2018
101164	16460	GRAND COUNTY SOLID WASTE	106154	SANDFLATS	36.00	36.00	05/18/2018
Total GRAND COUNTY SOLID WASTE:					76.00	76.00	
GRAND WATER & SEWER S A							
101165	16530	GRAND WATER & SEWER S A	APRIL 2018	EOC	84.55	84.55	05/18/2018
Total GRAND WATER & SEWER S A:					84.55	84.55	
HAMPTON INN & SUITES/WEST JORDAN							
101130	34550	HAMPTON INN & SUITES/WEST	85395015	LODGING/JESSICA MAGLEBY	200.00	200.00	05/18/2018
101130	34550	HAMPTON INN & SUITES/WEST	85395015	TAX	25.20	25.20	05/18/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total HAMPTON INN & SUITES/WEST JORDAN:					225.20	225.20	
HENDERSON LEASING CO LLC							
101166	31151	HENDERSON LEASING CO LLC	19309	EMS	20.55	20.55	05/18/2018
Total HENDERSON LEASING CO LLC:					20.55	20.55	
HILL, BRYONY							
101167	35612	HILL, BRYONY	04282018	REIMBURSEMENT	970.00	970.00	05/18/2018
Total HILL, BRYONY:					970.00	970.00	
HINES, TERRI							
101168	17470	HINES, TERRI	05162018	PER DIEM	97.00	97.00	05/18/2018
101168	17470	HINES, TERRI	05162018	MILEAGE	117.72	117.72	05/18/2018
Total HINES, TERRI:					214.72	214.72	
HOGGARD, ASHLEY							
101169	34956	HOGGARD, ASHLEY	05142018	REIMBURSEMENT	75.00	75.00	05/18/2018
Total HOGGARD, ASHLEY:					75.00	75.00	
HONNEN EQUIPMENT							
101170	32556	HONNEN EQUIPMENT	951549	ROAD	908.47	908.47	05/18/2018
101170	32556	HONNEN EQUIPMENT	950133	ROAD	8,500.00	8,500.00	05/18/2018
101170	32556	HONNEN EQUIPMENT	951404	ROAD	118.63	118.63	05/18/2018
101170	32556	HONNEN EQUIPMENT	951405	ROAD	118.63	118.63	05/18/2018
101170	32556	HONNEN EQUIPMENT	951398	ROAD	1,178.73	1,178.73	05/18/2018
Total HONNEN EQUIPMENT:					10,587.20	10,587.20	
HSI COMPREHENSIVE EMS CLAIMS MGMT							
101171	35211	HSI COMPREHENSIVE EMS CL	100723	EMS	1,037.00	1,037.00	05/18/2018
Total HSI COMPREHENSIVE EMS CLAIMS MGMT:					1,037.00	1,037.00	
JOHNSON, MICHAEL							
101172	18580	JOHNSON, MICHAEL	05142018	per diem	91.00	91.00	05/18/2018
101172	18580	JOHNSON, MICHAEL	05142018	HOTEL REIMBURSEMENT	100.00	100.00	05/18/2018
Total JOHNSON, MICHAEL:					191.00	191.00	
KOMATSU EQUIPMENT							
101173	35787	KOMATSU EQUIPMENT	P81522	ROAD	3,281.62	3,281.62	05/18/2018
101173	35787	KOMATSU EQUIPMENT	P81768	ROAD	443.23	443.23	05/18/2018
Total KOMATSU EQUIPMENT:					3,724.85	3,724.85	
KROGER-KING SOOPERS							
101174	19170	KROGER-KING SOOPERS	192078	INMATE MEDS	38.25	38.25	05/18/2018
101174	19170	KROGER-KING SOOPERS	215718	INMATE MEDS	21.62	21.62	05/18/2018
101174	19170	KROGER-KING SOOPERS	297683	ems	145.14	145.14	05/18/2018
101174	19170	KROGER-KING SOOPERS	298114	ROAD	40.97	40.97	05/18/2018
101174	19170	KROGER-KING SOOPERS	052633	cjc	22.55	22.55	05/18/2018
101174	19170	KROGER-KING SOOPERS	074598	seARCH & RESCUE	23.22	23.22	05/18/2018
101174	19170	KROGER-KING SOOPERS	113502	INMATE MEDS	51.99	51.99	05/18/2018

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101174	19170	KROGER-KING SOOPERS	210434	LIBRARY	21.16	21.16	05/18/2018
101174	19170	KROGER-KING SOOPERS	336849	MAINT	206.38	206.38	05/18/2018
101174	19170	KROGER-KING SOOPERS	372217	INMATE MEDS	18.24	18.24	05/18/2018
101174	19170	KROGER-KING SOOPERS	374943	INMATE MEDS	11.80	11.80	05/18/2018
101174	19170	KROGER-KING SOOPERS	466831	INMATE MEDS	56.27	56.27	05/18/2018
101174	19170	KROGER-KING SOOPERS	530271	INMATE MEDS	11.99	11.99	05/18/2018
101174	19170	KROGER-KING SOOPERS	116428	FAMILY SUPPORT CENTER	36.89	36.89	05/18/2018
101174	19170	KROGER-KING SOOPERS	106187	INMATE MEDS	11.99	11.99	05/18/2018
101174	19170	KROGER-KING SOOPERS	194585	INMATE MEDS	9.65	9.65	05/18/2018
101174	19170	KROGER-KING SOOPERS	253355	FAMILY SUPPORT CENTER	15.00	15.00	05/18/2018
101174	19170	KROGER-KING SOOPERS	098239	FAMILY SUPPORT CENTER	29.34	29.34	05/18/2018
101174	19170	KROGER-KING SOOPERS	123404	GRAND CENTER	55.04	55.04	05/18/2018
101174	19170	KROGER-KING SOOPERS	129125	INMATE MEDS	35.58	35.58	05/18/2018
101174	19170	KROGER-KING SOOPERS	212055	seARCH & RESCUE	28.54	28.54	05/18/2018
101174	19170	KROGER-KING SOOPERS	266692	INMATE MEDS	281.89	281.89	05/18/2018
101174	19170	KROGER-KING SOOPERS	000000-1	INMATE MEDS	9.65-	9.65-	05/18/2018
101174	19170	KROGER-KING SOOPERS	355385	ems	159.39	159.39	05/18/2018
101174	19170	KROGER-KING SOOPERS	183296	osta	27.98	27.98	05/18/2018
101174	19170	KROGER-KING SOOPERS	295199	ROAD	44.99	44.99	05/18/2018
101174	19170	KROGER-KING SOOPERS	000000-2	ROAD	44.99-	44.99-	05/18/2018
Total KROGER-KING SOOPERS:					1,351.22	1,351.22	
LANGIANESE, JOETTE							
101175	35817	LANGIANESE, JOETTE	03272018	REIMBURSEMENT OF PLANE TI	680.00	680.00	05/18/2018
Total LANGIANESE, JOETTE:					680.00	680.00	
LEGRAND JOHNSON CONSTRUCTION							
101176	32515	LEGRAND JOHNSON CONSTRU	454512	ROAD	1,169.45	1,169.45	05/18/2018
101176	32515	LEGRAND JOHNSON CONSTRU	459310	ROAD	560.50	560.50	05/18/2018
101176	32515	LEGRAND JOHNSON CONSTRU	458849	ROAD	292.60	292.60	05/18/2018
101176	32515	LEGRAND JOHNSON CONSTRU	457849	ROAD	568.10	568.10	05/18/2018
101176	32515	LEGRAND JOHNSON CONSTRU	458329	ROAD	323.00	323.00	05/18/2018
101176	32515	LEGRAND JOHNSON CONSTRU	457555	ROAD	198.55	198.55	05/18/2018
Total LEGRAND JOHNSON CONSTRUCTION:					3,112.20	3,112.20	
LIBERTY MOUNTAIN							
101177	35729	LIBERTY MOUNTAIN	1979781	SEARCH AND RESCUE	197.29	197.29	05/18/2018
101177	35729	LIBERTY MOUNTAIN	1979782	SEARCH AND RESCUE	91.90	91.90	05/18/2018
Total LIBERTY MOUNTAIN:					289.19	289.19	
LIFE ASSIST, INC							
101178	32666	LIFE ASSIST, INC	854186	EMS	113.37	113.37	05/18/2018
101178	32666	LIFE ASSIST, INC	854704	EMS	155.54	155.54	05/18/2018
Total LIFE ASSIST, INC:					268.91	268.91	
LOVE COMMUNICATIONS							
101179	35394	LOVE COMMUNICATIONS	047707-0000	MOAB TRAVEL COUNCIL	13,055.55	13,055.55	05/18/2018
101179	35394	LOVE COMMUNICATIONS	047704-0000	MOAB TRAVEL COUNCIL	8,038.32	8,038.32	05/18/2018
101179	35394	LOVE COMMUNICATIONS	047820-0000	MOAB TRAVEL COUNCIL	27,355.41	27,355.41	05/18/2018
Total LOVE COMMUNICATIONS:					48,449.28	48,449.28	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
MAGLEBY, JESSIE							
101180	32992	MAGLEBY, JESSIE	05222018	PER DIEM	93.00	93.00	05/18/2018
Total MAGLEBY, JESSIE:					93.00	93.00	
MAMMODOV, AYKHAN							
101181	35856	MAMMODOV, AYKHAN	2142	REFUND/CASE #185000565	3,310.00	3,310.00	05/18/2018
Total MAMMODOV, AYKHAN:					3,310.00	3,310.00	
MCCANDLESS TRUCKING CENTER							
101182	34681	MCCANDLESS TRUCKING CEN	P105032521:0	ROAD	112.05	112.05	05/18/2018
101182	34681	MCCANDLESS TRUCKING CEN	P105032686:0	ROAD	22.82	22.82	05/18/2018
Total MCCANDLESS TRUCKING CENTER:					134.87	134.87	
MGM CONSTRUCTION, INC							
101183	35718	MGM CONSTRUCTION, INC	FIVE (5)	CNY TERMINAL ADDITION	425,915.13	425,915.13	05/18/2018
Total MGM CONSTRUCTION, INC:					425,915.13	425,915.13	
MOAB VALLEY MULTICULTURAL CENTER							
101184	34610	MOAB VALLEY MULTICULTURA	00101	JUSTICE COURT	60.00	60.00	05/18/2018
Total MOAB VALLEY MULTICULTURAL CENTER:					60.00	60.00	
MOAB VETERINARY CLINIC							
101185	20995	MOAB VETERINARY CLINIC	639210	SHERIFF/ROCKY	52.01	52.01	05/18/2018
101185	20995	MOAB VETERINARY CLINIC	639155	SHERIFF/ROCKY	151.61	151.61	05/18/2018
101185	20995	MOAB VETERINARY CLINIC	638976	SHERIFF/ROCKY	144.98	144.98	05/18/2018
Total MOAB VETERINARY CLINIC:					348.60	348.60	
MOUNTAINLAND SUPPLY LLC							
101186	21280	MOUNTAINLAND SUPPLY LLC	S102606566.0	OSTA	5.63	5.63	05/18/2018
Total MOUNTAINLAND SUPPLY LLC:					5.63	5.63	
MURDOCK, DOUG							
101187	33828	MURDOCK, DOUG	05142018	NARCOTICS FOR EMS	250.76	250.76	05/18/2018
Total MURDOCK, DOUG:					250.76	250.76	
MYERS, KAITLIN							
101188	35314	MYERS, KAITLIN	05022018	MILEAGE	114.45	114.45	05/18/2018
Total MYERS, KAITLIN:					114.45	114.45	
NATIONS TOWING							
101189	21575	NATIONS TOWING	29657	SHERIFF	400.00	400.00	05/18/2018
101189	21575	NATIONS TOWING	29535	SHERIFF	267.00	267.00	05/18/2018
Total NATIONS TOWING:					667.00	667.00	
NAVTEC EXPEDITIONS							
101190	34451	NAVTEC EXPEDITIONS	05122018	MOAB TRAVEL COUNCIL	100.00	100.00	05/18/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total NAVTEC EXPEDITIONS:					100.00	100.00	
NORIDIAN MEDICARE							
101191	34191	NORIDIAN MEDICARE	171219-2019	REFUND OF OVERPAYMENT/T	549.66	549.66	05/18/2018
101191	34191	NORIDIAN MEDICARE	171219-1605	REFUND OF OVERPAYMENT/T	464.46	464.46	05/18/2018
101191	34191	NORIDIAN MEDICARE	170820-0155	REFUND OF OVERPAYMENT/B	96.47	96.47	05/18/2018
Total NORIDIAN MEDICARE:					1,110.59	1,110.59	
OFFICE ETC.							
101192	22070	OFFICE ETC.	439933	TREASURER	72.00	72.00	05/18/2018
Total OFFICE ETC.:					72.00	72.00	
PARR BROWN GEE & LOVELESS							
101193	34946	PARR BROWN GEE & LOVELES	852309	ATTORNEY	2,186.10	2,186.10	05/18/2018
101193	34946	PARR BROWN GEE & LOVELES	852308	ATTORNEY	13,194.30	13,194.30	05/18/2018
Total PARR BROWN GEE & LOVELESS:					15,380.40	15,380.40	
POWER PLAY MARKETING							
101194	34115	POWER PLAY MARKETING	8002573	MOAB TRAVEL COUNCIL	3,500.00	3,500.00	05/18/2018
Total POWER PLAY MARKETING:					3,500.00	3,500.00	
PREMIER VEHICLE INSTALLATION, INC.							
101195	33770	PREMIER VEHICLE INSTALLATI	26875	SHERIFF	91.63	91.63	05/18/2018
Total PREMIER VEHICLE INSTALLATION, INC.:					91.63	91.63	
PRESTON, JOEY							
101196	35858	PRESTON, JOEY	2140	REFUND OF BAIL	990.00	990.00	05/18/2018
Total PRESTON, JOEY:					990.00	990.00	
ROBINSON, KIRK							
101197	35857	ROBINSON, KIRK	05152018	STARHALL DEPOSIT REFUND	262.50	262.50	05/18/2018
Total ROBINSON, KIRK:					262.50	262.50	
ROCKY MOUNTAIN POWER							
101198	27655	ROCKY MOUNTAIN POWER	6481007	AIRPORT/76822212.001	1,175.80	1,175.80	05/18/2018
Total ROCKY MOUNTAIN POWER:					1,175.80	1,175.80	
SALT LAKE COMMUNITY COLLEGE							
101199	31364	SALT LAKE COMMUNITY COLL	2018.12.10	CADET MEALS	100.75	100.75	05/18/2018
101199	31364	SALT LAKE COMMUNITY COLL	2018.12.10	CADET MEALS	726.14	726.14	05/18/2018
Total SALT LAKE COMMUNITY COLLEGE:					826.89	826.89	
SHELL							
101200	35609	SHELL	000000007934	THOMPSON FIRE/079-345-815	45.90	45.90	05/18/2018
Total SHELL:					45.90	45.90	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
SKYLINE TRANSPORT							
101201	25125	SKYLINE TRANSPORT	15692	road	5.63	5.63	05/18/2018
Total SKYLINE TRANSPORT:					5.63	5.63	
SOUTHEASTERN UTAH DISTRICT							
101202	25330	SOUTHEASTERN UTAH DISTRI	MAY 2018	SHERIFF	2,922.00	2,922.00	05/18/2018
Total SOUTHEASTERN UTAH DISTRICT:					2,922.00	2,922.00	
SPIRIT OF THE WEST PUBLISHING							
101203	31326	SPIRIT OF THE WEST PUBLISHI	2018_03_04	MOAB TRAVEL COUNCIL	2,100.00	2,100.00	05/18/2018
Total SPIRIT OF THE WEST PUBLISHING:					2,100.00	2,100.00	
STATE FIRE SALES & SERVICE							
101204	29764	STATE FIRE SALES & SERVICE	U142123E	OSTA	124.00	124.00	05/18/2018
Total STATE FIRE SALES & SERVICE:					124.00	124.00	
STRAIGHT STRIPE PAINTING, INC.							
101205	34531	STRAIGHT STRIPE PAINTING, I	13152	CANYONLANDS FIELD	161,142.12	161,142.12	05/18/2018
Total STRAIGHT STRIPE PAINTING, INC.:					161,142.12	161,142.12	
SUNRISE ENVIRONMENTAL							
101206	25945	SUNRISE ENVIRONMENTAL	86119	road dept supplies	423.28	423.28	05/18/2018
Total SUNRISE ENVIRONMENTAL:					423.28	423.28	
TURN SECURE SHREDDING							
101207	33385	TURN SECURE SHREDDING	5076	ATTORNEY	40.00	40.00	05/18/2018
101207	33385	TURN SECURE SHREDDING	5076	JUSTICE COURT	40.00	40.00	05/18/2018
101207	33385	TURN SECURE SHREDDING	5076	CLERK	41.43	41.43	05/18/2018
101207	33385	TURN SECURE SHREDDING	5076	SHERIFF	40.00	40.00	05/18/2018
101207	33385	TURN SECURE SHREDDING	5076	JAIL	40.00	40.00	05/18/2018
101207	33385	TURN SECURE SHREDDING	5076	EMS	40.00	40.00	05/18/2018
Total TURN SECURE SHREDDING:					241.43	241.43	
UNITED AD LABEL							
101208	35855	UNITED AD LABEL	962860245	EMS	123.77	123.77	05/18/2018
Total UNITED AD LABEL:					123.77	123.77	
UTAH LOCAL GOVERNMENT TRUST							
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	General	9,690.13	9,690.13	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	E911	55.99	55.99	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	ROAD	1,659.78	1,659.78	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	Travel Council	295.78	295.78	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	UMTRA	48.74	48.74	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	EMS	1,278.92	1,278.92	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	CJC	104.34	104.34	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	FAMILY SUPPORT	212.24	212.24	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	Sand Flats	505.86	505.86	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	LIBRARY	755.44	755.44	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	MMAD	418.94	418.94	05/18/2018
101209	30551	UTAH LOCAL GOVERNMENT T	1566099	DV Grant	9.48	9.48	05/18/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total UTAH LOCAL GOVERNMENT TRUST:					15,035.64	15,035.64	
UTAH STATE ARCHIVES & RECORDS							
101210	27705	UTAH STATE ARCHIVES & REC	182000000000	recorder	118.00	118.00	05/18/2018
Total UTAH STATE ARCHIVES & RECORDS:					118.00	118.00	
WAGNER EQUIPMENT							
101211	32798	WAGNER EQUIPMENT	S02W0883940	ROAD	775.00	775.00	05/18/2018
Total WAGNER EQUIPMENT:					775.00	775.00	
WALKERS TRUE VALUE HARDWARE							
101212	28255	WALKERS TRUE VALUE HARD	765967	airport	203.44	203.44	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765968	MAINT	7.99	7.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766233	MAINT	46.98	46.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766259	MAINT	18.96	18.96	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766551	library	83.59	83.59	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766577	MAINT	89.99	89.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766689	library	7.83	7.83	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766779	airport	19.96	19.96	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766800	EMS	4.99	4.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766935	airport	44.15	44.15	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766936	airport	5.99	5.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766995	osta	79.98	79.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767009	sandflats	45.25	45.25	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767023	airport	173.42	173.42	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767161	library	34.94	34.94	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767348	MAINT	71.26	71.26	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767443	road	14.00	14.00	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767494	Hill	37.98	37.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767705	Hill	17.99	17.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767706	MAINT	7.14	7.14	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767280	sandflats	52.93	52.93	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767895	sandflats	18.99	18.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767415	sandflats	54.57	54.57	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767459	sandflats	9.95	9.95	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	768085	MMAD	8.76	8.76	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767441	MMAD	7.99	7.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766879	FAMILY SUPPORT	89.99	89.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766914	FAMILY SUPPORT	30.98	30.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	768193	FAMILY SUPPORT	29.99	29.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765351	FAMILY SUPPORT	34.11	34.11	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765304	FAMILY SUPPORT	83.76	83.76	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765524	FAMILY SUPPORT	2.59	2.59	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	768029	airport	69.98	69.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767990	airport	47.02	47.02	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767573	airport	22.16	22.16	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767444	airport	129.07	129.07	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765334	airport	120.54	120.54	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766168	sheriff	56.60	56.60	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	766501	road	15.99	15.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	768042	EMS	16.07	16.07	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	767839	airport	164.97	164.97	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	768125	airport	12.99	12.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	764315	EMS	16.96	16.96	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	764424	sandflats	22.27	22.27	05/18/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
101212	28255	WALKERS TRUE VALUE HARD	764424	sandflats	38.98	38.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	764563	MAINT	48.32	48.32	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	764780	EMS	120.78	120.78	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	764900	EMS	8.98	8.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	764937	library	9.98	9.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765225	EMS	11.99	11.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765264	EXTENSION	16.98	16.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765333	sandflats	17.98	17.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765336	sandflats	9.99	9.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765365	sandflats	12.56	12.56	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765383	road	31.98	31.98	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765421	library	17.99	17.99	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765450	osta	73.43	73.43	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765618	MAINT	210.08	210.08	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765619	JAIL	27.96	27.96	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765760	MAINT	200.61	200.61	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765831	EMS	30.96	30.96	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765836	MADD	5.07	5.07	05/18/2018
101212	28255	WALKERS TRUE VALUE HARD	765860	road	4.49	4.49	05/18/2018
Total WALKERS TRUE VALUE HARDWARE:					3,034.17	3,034.17	
WASH IT EXPRESS							
101213	30367	WASH IT EXPRESS	APRIL 2018	GRAND CENTER	4.42	4.42	05/18/2018
101213	30367	WASH IT EXPRESS	APRIL 2018	MAINTENANCE	6.90	6.90	05/18/2018
101213	30367	WASH IT EXPRESS	APRIL 2018	SHERIFF	150.61	150.61	05/18/2018
101213	30367	WASH IT EXPRESS	APRIL 2018	EMS	104.19	104.19	05/18/2018
Total WASH IT EXPRESS:					266.12	266.12	
WEST							
101214	32342	WEST	838129718	ATTORNEY	343.30	343.30	05/18/2018
Total WEST:					343.30	343.30	
WF COMMUNICATIONS							
101215	28915	WF COMMUNICATIONS	250270	EMS	3,183.64	3,183.64	05/18/2018
Total WF COMMUNICATIONS:					3,183.64	3,183.64	
ZIONS BANK PUBLIC FINANCE							
101216	35630	ZIONS BANK PUBLIC FINANCE	MAY 1 2018	MOAB-USU CRA PLAN & BUDG	1,933.33	1,933.33	05/18/2018
Total ZIONS BANK PUBLIC FINANCE:					1,933.33	1,933.33	
Grand Totals:					1,110,911.88	1,110,911.8	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
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Dated: _____

County Auditor: Diana Currell

Council Chairperson: Mary McMan

Council: Curtis Wells

Council: [Signature]

Check No. _____

Report Criteria:

- Detail report.
 - Invoices with totals above \$0 included.
 - Paid and unpaid invoices included.
 - Vendor.Last Check Number = 101130-101216
-

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
Vendor.Last Check Number = 101217-101285

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
AMSBERRY, SHANON							
101217	35864	AMSBERRY, SHANON	05162018	MMAD	42.99	42.99	05/25/2018
Total AMSBERRY, SHANON:					42.99	42.99	
APCO INTERNATIONAL MEMBERSHIP							
101218	31929	APCO INTERNATIONAL MEMBE	00037995	DISPATCH	1,134.00	1,134.00	05/25/2018
Total APCO INTERNATIONAL MEMBERSHIP:					1,134.00	1,134.00	
ARDALAN, NADI							
101219	33653	ARDALAN, NADI	05202018	SAR MILEAGE REIMBURSEMEN	88.84	88.84	05/25/2018
101219	33653	ARDALAN, NADI	04232018	SAR MILEAGE REIMBURSEMEN	19.62	19.62	05/25/2018
101219	33653	ARDALAN, NADI	04082018	SAR MILEAGE REIMBURSEMEN	18.53	18.53	05/25/2018
Total ARDALAN, NADI:					126.99	126.99	
AUDIO EDITIONS							
101220	31065	AUDIO EDITIONS	1665785	LIBRARY	97.58	97.58	05/25/2018
Total AUDIO EDITIONS:					97.58	97.58	
BACK OF BEYOND BOOKS							
101221	32887	BACK OF BEYOND BOOKS	2377	LIBRARY	42.32	42.32	05/25/2018
101221	32887	BACK OF BEYOND BOOKS	2381	LIBRARY	98.27	98.27	05/25/2018
Total BACK OF BEYOND BOOKS:					140.59	140.59	
BAE URBAN ECONOMICS, INC							
101222	35731	BAE URBAN ECONOMICS, INC	2230-MAR18	PLANNING & ZONE	2,250.00	2,250.00	05/25/2018
Total BAE URBAN ECONOMICS, INC:					2,250.00	2,250.00	
BLACKWELDER, JACOB							
101223	32946	BLACKWELDER, JACOB	04222018	SAR MILEAGE REIMBURSEMEN	15.81	15.81	05/25/2018
Total BLACKWELDER, JACOB:					15.81	15.81	
BOUND TREE MEDICAL, LLC							
101224	11935	BOUND TREE MEDICAL, LLC	82870606	EMS SUPPLIES	5.19	5.19	05/25/2018
101224	11935	BOUND TREE MEDICAL, LLC	82869467	EMS SUPPLIES	24.29	24.29	05/25/2018
Total BOUND TREE MEDICAL, LLC:					29.48	29.48	
BUDGET LIBRARY SUPPLIES, LLC							
101225	34343	BUDGET LIBRARY SUPPLIES, L	16664	MOAB LIBRARY	2,800.00	2,800.00	05/25/2018
Total BUDGET LIBRARY SUPPLIES, LLC:					2,800.00	2,800.00	
CAMUNEZ, PASCUAL							
101226	35700	CAMUNEZ, PASCUAL	2143	RESTITUTION/DAVID RICHARD	25.00	25.00	05/25/2018

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Total CAMUNEZ, PASCUAL:					25.00	25.00	
CERTIFIED LABORATORIES							
101227	34604	CERTIFIED LABORATORIES	3125754	MAINT	901.70	901.70	05/25/2018
Total CERTIFIED LABORATORIES:					901.70	901.70	
CORONELLA, MIKE D.							
101228	32600	CORONELLA, MIKE D.	05202018	SAR MILEAGE REIMBURSEMEN	14.17	14.17	05/25/2018
101228	32600	CORONELLA, MIKE D.	04222018	SAR MILEAGE REIMBURSEMEN	10.36	10.36	05/25/2018
101228	32600	CORONELLA, MIKE D.	05032018	SAR MILEAGE REIMBURSEMEN	6.54	6.54	05/25/2018
101228	32600	CORONELLA, MIKE D.	04082018	SAR MILEAGE REIMBURSEMEN	5.45	5.45	05/25/2018
Total CORONELLA, MIKE D.:					36.52	36.52	
CRYSTAL INN/BRIGHAM CITY							
101229	35869	CRYSTAL INN/BRIGHAM CITY	186551	LODGING/ASHLEY HOGGARD	82.00	82.00	05/25/2018
101229	35869	CRYSTAL INN/BRIGHAM CITY	186551	TAX	9.79	9.79	05/25/2018
Total CRYSTAL INN/BRIGHAM CITY:					91.79	91.79	
CULLIGAN WATER TEK, INC							
101230	13815	CULLIGAN WATER TEK, INC	507100	ROAD DEPT	33.88	33.88	05/25/2018
101230	13815	CULLIGAN WATER TEK, INC	507264	ROAD DEPT	16.94	16.94	05/25/2018
101230	13815	CULLIGAN WATER TEK, INC	122084	CEMETERY	16.00	16.00	05/25/2018
101230	13815	CULLIGAN WATER TEK, INC	122085	ROAD DEPT	12.00	12.00	05/25/2018
Total CULLIGAN WATER TEK, INC:					78.82	78.82	
DEMCO, INC.							
101231	14310	DEMCO, INC.	6372618	library	150.55	150.55	05/25/2018
Total DEMCO, INC.:					150.55	150.55	
DEPARTMENT OF AIRPORTS							
101232	31940	DEPARTMENT OF AIRPORTS	2018-062	AIRPORT/BASIC AARF COURSE	1,995.00	1,995.00	05/25/2018
Total DEPARTMENT OF AIRPORTS:					1,995.00	1,995.00	
FERRELLGAS							
101233	35707	FERRELLGAS	1100834511	THOMPSON SPRINGS FIRE DIS	120.83	120.83	05/25/2018
101233	35707	FERRELLGAS	1101030846	THOMPSON SPRINGS FIRE DIS	62.78	62.78	05/25/2018
Total FERRELLGAS:					183.61	183.61	
FITZGERALD LAW OFFICE LLC							
101234	32643	FITZGERALD LAW OFFICE LLC	MAY 2018	DCFS CASE/JUVENILE COURT	712.50	712.50	05/25/2018
101234	32643	FITZGERALD LAW OFFICE LLC	MAY 2018	DCFS CASE/JUVENILE COURT	525.00	525.00	05/25/2018
Total FITZGERALD LAW OFFICE LLC:					1,237.50	1,237.50	
FRONTIER							
101235	15810	FRONTIER	APRIL2018	e911-435-196-1799	278.21	278.21	05/25/2018
101235	15810	FRONTIER	APRIL2018	e911/0386	981.14	981.14	05/25/2018
Total FRONTIER:					1,259.35	1,259.35	

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GALLS LLC							
101236	15885	GALLS LLC	009873475	EMS	461.91	461.91	05/25/2018
101236	15885	GALLS LLC	009904878	EMS	52.48	52.48	05/25/2018
Total GALLS LLC:					514.39	514.39	
GIZLER, ELAINE							
101285	34892	GIZLER, ELAINE	05312018	PER DIEM	217.00	217.00	05/25/2018
Total GIZLER, ELAINE:					217.00	217.00	
GOSTLIN, JIM							
101237	32981	GOSTLIN, JIM	05062018	SAR MILEAGE REIMBURSEMEN	6.54	6.54	05/25/2018
101237	32981	GOSTLIN, JIM	05202018	SAR MILEAGE REIMBURSEMEN	23.98	23.98	05/25/2018
Total GOSTLIN, JIM:					30.52	30.52	
HOLYOAK, MONICA							
101238	35490	HOLYOAK, MONICA	05202018	SAR MILEAGE REIMBURSEMEN	8.72	8.72	05/25/2018
101238	35490	HOLYOAK, MONICA	04082018	SAR MILEAGE REIMBURSEMEN	4.91	4.91	05/25/2018
101238	35490	HOLYOAK, MONICA	05062018	SAR MILEAGE REIMBURSEMEN	9.27	9.27	05/25/2018
Total HOLYOAK, MONICA:					22.90	22.90	
JOHNSON, LARRY							
101239	35870	JOHNSON, LARRY	SHELF 271	GRAND COUNTY LIBRARY	600.00	600.00	05/25/2018
Total JOHNSON, LARRY:					600.00	600.00	
KIMBALL MIDWEST							
101240	32638	KIMBALL MIDWEST	6352789	ROAD	243.91	243.91	05/25/2018
Total KIMBALL MIDWEST:					243.91	243.91	
LANGSTON, BRENT							
101241	29425	LANGSTON, BRENT	04162018	DEPUTY LEGAL SERVICES	900.00	900.00	05/25/2018
Total LANGSTON, BRENT:					900.00	900.00	
LEBER, MICHELLE							
101242	35868	LEBER, MICHELLE	04082018	SAR MILEAGE REIMBURSEMEN	6.00	6.00	05/25/2018
Total LEBER, MICHELLE:					6.00	6.00	
LEVINE, ZACHARIA							
101243	34738	LEVINE, ZACHARIA	05162018	MILEAGE	61.59	61.59	05/25/2018
101243	34738	LEVINE, ZACHARIA	05162018	PER DIEM	16.00	16.00	05/25/2018
Total LEVINE, ZACHARIA:					77.59	77.59	
LIFE ASSIST, INC							
101244	32666	LIFE ASSIST, INC	855835	EMS	108.08	108.08	05/25/2018
101244	32666	LIFE ASSIST, INC	855497	EMS	1,175.03	1,175.03	05/25/2018
Total LIFE ASSIST, INC:					1,283.11	1,283.11	
LIFETIME PRODUCTS, INC.							
101245	34609	LIFETIME PRODUCTS, INC.	05182018	FAMILY SUPPORT	2,219.84	2,219.84	05/25/2018

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Total LIFETIME PRODUCTS, INC.:					2,219.84	2,219.84	
MAY, NANCY V.							
101246	32595	MAY, NANCY V.	05202018	SAR MILEAGE REIMBURSEMEN	155.87	155.87	05/25/2018
Total MAY, NANCY V.:					155.87	155.87	
MEACHAM, JUSTIN							
101247	35871	MEACHAM, JUSTIN	05232018	REIMBURSEMENT	260.60	260.60	05/25/2018
Total MEACHAM, JUSTIN:					260.60	260.60	
MEIDELL, KORY							
101248	34499	MEIDELL, KORY	05062018	SAR MILEAGE REIMBURSEMEN	70.85	70.85	05/25/2018
101248	34499	MEIDELL, KORY	04222018	SAR MILEAGE REIMBURSEMEN	61.04	61.04	05/25/2018
101248	34499	MEIDELL, KORY	04082018	SAR MILEAGE REIMBURSEMEN	40.88	40.88	05/25/2018
101248	34499	MEIDELL, KORY	05202018	SAR MILEAGE REIMBURSEMEN	31.61	31.61	05/25/2018
Total MEIDELL, KORY:					204.38	204.38	
MENDONCA, FRANK							
101249	32590	MENDONCA, FRANK	04222018	SAR MILEAGE REIMBURSEMEN	22.89	22.89	05/25/2018
101249	32590	MENDONCA, FRANK	05202018	SAR MILEAGE REIMBURSEMEN	37.06	37.06	05/25/2018
101249	32590	MENDONCA, FRANK	05062018	SAR MILEAGE REIMBURSEMEN	35.43	35.43	05/25/2018
101249	32590	MENDONCA, FRANK	04082018	SAR MILEAGE REIMBURSEMEN	22.35	22.35	05/25/2018
Total MENDONCA, FRANK:					117.73	117.73	
MIKE ZIMMERMAN WELL SERVICES, LLC							
101250	35867	MIKE ZIMMERMAN WELL SERVI	9192	CANYONLANDS FIELD	2,025.00	2,025.00	05/25/2018
Total MIKE ZIMMERMAN WELL SERVICES, LLC:					2,025.00	2,025.00	
MOAB CITY INC.							
101251	20755	MOAB CITY INC.	268457	DOG INTAKE	990.00	990.00	05/25/2018
Total MOAB CITY INC.:					990.00	990.00	
MOAB FIRE PROTECTION DISTRICT							
101252	32430	MOAB FIRE PROTECTION DIST	180402 APRIL	FIRE RESCUE SERVICE/GRAND	10,800.00	10,800.00	05/25/2018
Total MOAB FIRE PROTECTION DISTRICT:					10,800.00	10,800.00	
MOAB MOTORSPORTS, LLC							
101253	35865	MOAB MOTORSPORTS, LLC	SO-787634	EMS	248.50	248.50	05/25/2018
Total MOAB MOTORSPORTS, LLC:					248.50	248.50	
MOUNT OLYMPUS WATERS, INC.							
101254	31323	MOUNT OLYMPUS WATERS, IN	14103665 0501	EMS	28.01	28.01	05/25/2018
101254	31323	MOUNT OLYMPUS WATERS, IN	16415685 0503	ADMIN	37.70	37.70	05/25/2018
101254	31323	MOUNT OLYMPUS WATERS, IN	10202973 0501	JAIL	50.77	50.77	05/25/2018
101254	31323	MOUNT OLYMPUS WATERS, IN	16262067 0503	ASSESSOR	6.05	6.05	05/25/2018
101254	31323	MOUNT OLYMPUS WATERS, IN	10202973 0501	SHERIFF	5.69	5.69	05/25/2018
101254	31323	MOUNT OLYMPUS WATERS, IN	13102128 0503	MAINT	12.93	12.93	05/25/2018
101254	31323	MOUNT OLYMPUS WATERS, IN	12344492 0504	JUSTICE COURT	30.72	30.72	05/25/2018
101254	31323	MOUNT OLYMPUS WATERS, IN	12004211 0503	CLERK	27.53	27.53	05/25/2018

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Total MOUNT OLYMPUS WATERS, INC.:					199.40	199.40	
NELCO CONTRACTORS INC							
101255	35810	NELCO CONTRACTORS INC	3336	CANYONLANDS FIELD DRAIN	68,961.50	68,961.50	05/25/2018
Total NELCO CONTRACTORS INC:					68,961.50	68,961.50	
NERONE, MELISSA							
101256	33831	NERONE, MELISSA	05202018	SAR MILEAGE REIMBURSEMEN	39.79	39.79	05/25/2018
101256	33831	NERONE, MELISSA	04082018	SAR MILEAGE REIMBURSEMEN	7.63	7.63	05/25/2018
101256	33831	NERONE, MELISSA	04222018	SAR MILEAGE REIMBURSEMEN	7.63	7.63	05/25/2018
101256	33831	NERONE, MELISSA	05062018	SAR MILEAGE REIMBURSEMEN	2.73	2.73	05/25/2018
Total NERONE, MELISSA:					57.78	57.78	
OFFICE DEPOT, INC							
101258	22060	OFFICE DEPOT, INC	137581223001	LIBRARY	10.42	10.42	05/25/2018
101258	22060	OFFICE DEPOT, INC	136900963001	TRAVEL COUNCIL	38.70	38.70	05/25/2018
101258	22060	OFFICE DEPOT, INC	137580465001	LIBRARY	39.31	39.31	05/25/2018
101258	22060	OFFICE DEPOT, INC	136071121001	AIRPORT	158.72	158.72	05/25/2018
101258	22060	OFFICE DEPOT, INC	137581224001	LIBRARY	27.06	27.06	05/25/2018
Total OFFICE DEPOT, INC:					274.21	274.21	
PITNEY BOWES, INC							
101259	22875	PITNEY BOWES, INC	1007273521	LIBRARY POSTAGE METER	261.50	261.50	05/25/2018
Total PITNEY BOWES, INC:					261.50	261.50	
PIZZA HUT							
101260	22895	PIZZA HUT	47413	EMS	127.06	127.06	05/25/2018
101260	22895	PIZZA HUT	49331	SHERIFF	29.71	29.71	05/25/2018
Total PIZZA HUT:					156.77	156.77	
QUEST DIAGNOSTICS							
101261	32245	QUEST DIAGNOSTICS	9176114543	SHERIFF/POST ACCIDENT	21.00	21.00	05/25/2018
Total QUEST DIAGNOSTICS:					21.00	21.00	
RED DESERT LAND SURVEYING							
101262	34564	RED DESERT LAND SURVEYIN	078-18	CANYONLANDS FIELD PARKIN	1,240.00	1,240.00	05/25/2018
Total RED DESERT LAND SURVEYING:					1,240.00	1,240.00	
REDINGTON, BRIANNE							
101263	35046	REDINGTON, BRIANNE	2145	RESTITUTION-STEPHANIE IRIS	452.12	452.12	05/25/2018
Total REDINGTON, BRIANNE:					452.12	452.12	
ROBINSON, WRIGHT							
101264	32596	ROBINSON, WRIGHT	05202018	SAR MILEAGE REIMBURSEMEN	3.27	3.27	05/25/2018
101264	32596	ROBINSON, WRIGHT	04222018	SAR MILEAGE REIMBURSEMEN	8.72	8.72	05/25/2018
101264	32596	ROBINSON, WRIGHT	05062018	SAR MILEAGE REIMBURSEMEN	6.54	6.54	05/25/2018
Total ROBINSON, WRIGHT:					18.53	18.53	

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ROCKY MOUNTAIN POWER							
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	AIRPORT	566.42	566.42	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	LIBRARY NEW LOCATION	1,640.83	1,640.83	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	Travel Council	106.00	106.00	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	Grand Center/Senior	689.60	689.60	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	FAMILY SUPPORT CENTER	187.05	187.05	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	Star Hall	828.22	828.22	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	AIRPORT FIRE TRUCK (AFF)	108.14	108.14	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	Maintanance shop	104.93	104.93	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	Thompson Fire House	38.01	38.01	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	Grand Center/Civic	689.61	689.61	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	EMS/58 N. 100 E.	33.19	33.19	05/25/2018
101265	27655	ROCKY MOUNTAIN POWER	MAY2018	SANDFLATS	10.56	10.56	05/25/2018
Total ROCKY MOUNTAIN POWER:					5,002.56	5,002.56	
SANCHEZ, CRAIG							
101266	35533	SANCHEZ, CRAIG	05062018	SAR MILEAGE	43.06	43.06	05/25/2018
Total SANCHEZ, CRAIG:					43.06	43.06	
SHERMAN, BRETT							
101267	35445	SHERMAN, BRETT	04222018	SAR MILEAGE REIMBURSEMEN	51.23	51.23	05/25/2018
Total SHERMAN, BRETT:					51.23	51.23	
SMUIN, RICH & MARSING							
101268	25230	SMUIN, RICH & MARSING	37730	audit serivices	20,000.00	20,000.00	05/25/2018
Total SMUIN, RICH & MARSING:					20,000.00	20,000.00	
SNOWBIRD SKI AND SUMMER RESORT							
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	TAX	13.10	13.10	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	TAX	13.10	13.10	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	TAX	11.92	11.92	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	TAX	23.84	23.84	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	TAX	23.84	23.84	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	TAX	23.84	23.84	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	LODGING/CARPENTER, TRACY	110.00	110.00	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	LODGING/MASHBURN, MACKIN	110.00	110.00	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	LODGING/SHUMWAY, CRAIG	100.00	100.00	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	LODGING/HINES, TERRI	200.00	200.00	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	LODGING/MOORE, STEFANIE	200.00	200.00	05/25/2018
101269	34803	SNOWBIRD SKI AND SUMMER	2CG1RK	LODGING/VALASQUEZ, LARRY	200.00	200.00	05/25/2018
Total SNOWBIRD SKI AND SUMMER RESORT:					1,029.64	1,029.64	
TIMES INDEPENDENT							
101270	26580	TIMES INDEPENDENT	24894	CLERK	360.00	360.00	05/25/2018
101270	26580	TIMES INDEPENDENT	24894	ROAD	101.25	101.25	05/25/2018
101270	26580	TIMES INDEPENDENT	24894	COUNCIL	30.00	30.00	05/25/2018
101270	26580	TIMES INDEPENDENT	24894	HR/AD	146.25	146.25	05/25/2018
101270	26580	TIMES INDEPENDENT	24894	FAMILY SUPPORT	33.75	33.75	05/25/2018
101270	26580	TIMES INDEPENDENT	24894	TRAVEL COUNCIL	71.25	71.25	05/25/2018
101270	26580	TIMES INDEPENDENT	24894	ADMIN	30.00	30.00	05/25/2018
101270	26580	TIMES INDEPENDENT	24894	planning	461.25	461.25	05/25/2018

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Total TIMES INDEPENDENT:					1,233.75	1,233.75	
TRENT HARRIS							
101271	35627	TRENT HARRIS	05162018	LIBRARY	25.00	25.00	05/25/2018
Total TRENT HARRIS:					25.00	25.00	
UINTAH MOSQUITO ABATEMENT DISTRICT							
101272	35866	UINTAH MOSQUITO ABATEMEN	05042018	MMAD	750.00	750.00	05/25/2018
Total UINTAH MOSQUITO ABATEMENT DISTRICT:					750.00	750.00	
UNOA							
101273	27175	UNOA	08142018	REGISTRATION/AL CYMBALU	300.00	300.00	05/25/2018
Total UNOA:					300.00	300.00	
UTAH CHAPTER I.C.C.							
101274	27440	UTAH CHAPTER I.C.C.	2018/2019	MEMBERSHIP FEE/COLE CLOW	25.00	25.00	05/25/2018
101274	27440	UTAH CHAPTER I.C.C.	2018/2019	MEMBERSHIP FEE/JEFF WHITN	75.00	75.00	05/25/2018
101274	27440	UTAH CHAPTER I.C.C.	2018/2019	MEMBERSHIP FEE/BILL HULSE	25.00	25.00	05/25/2018
101274	27440	UTAH CHAPTER I.C.C.	2018/2019	MEMBERSHIP FEE/CHANTZE P	25.00	25.00	05/25/2018
Total UTAH CHAPTER I.C.C.:					150.00	150.00	
UTAH HIGHWAY PATROL							
101275	32989	UTAH HIGHWAY PATROL	05232018	SAFETY INSPECTION RE-CERT	18.00	18.00	05/25/2018
Total UTAH HIGHWAY PATROL:					18.00	18.00	
UTAH LOCAL GOVERNMENT TRUST							
101276	30551	UTAH LOCAL GOVERNMENT TR	1566100	CEMETARY-1150.0	384.33	384.33	05/25/2018
Total UTAH LOCAL GOVERNMENT TRUST:					384.33	384.33	
UTAH STATE TREASURER							
101277	27740	UTAH STATE TREASURER	APRIL 2018	35% surcharge	6,143.65	6,143.65	05/25/2018
101277	27740	UTAH STATE TREASURER	APRIL 2018	wildlife resources	782.90	782.90	05/25/2018
101277	27740	UTAH STATE TREASURER	APRIL 2018	MARRIAGE LICENSE	150.00	150.00	05/25/2018
101277	27740	UTAH STATE TREASURER	APRIL 2018	90% SURCHARGE	4,770.36	4,770.36	05/25/2018
101277	27740	UTAH STATE TREASURER	APRIL 2018	OFF-HIGHWAY VEHICLES	1,062.00	1,062.00	05/25/2018
101277	27740	UTAH STATE TREASURER	APRIL 2018	80%OF \$32 COURT SECURITY	9,957.25	9,957.25	05/25/2018
Total UTAH STATE TREASURER:					22,866.16	22,866.16	
VERIZON WIRELESS							
101278	27995	VERIZON WIRELESS	9807203692	Senior on call	31.34	31.34	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Command Toughbook	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Command Toughbook	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Marvin I-Pad	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	EMS On-Call	39.80	39.80	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Emergency Command 2	31.34	31.34	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Family Support	55.10	55.10	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Mike Thurston	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Attorney	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Drug Tracker	54.66	54.66	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	EMS	40.01	40.01	05/25/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
101278	27995	VERIZON WIRELESS	9807203692	Grand Ctr Air Card	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Nate Whitney	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Jeff Whitney Tablet	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Colton Brimhall	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Steve's Air Card I-PAD	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	John West	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Drug Tracker	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Fire Warden	54.66	54.66	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	MMAD Cell	54.66	54.66	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Kristin Marsh	64.66	64.66	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Dispatch smartphone	37.64	37.64	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Sandflats	33.14	33.14	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	New USB Modem SHERIFF	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	On Call Building Inspector	31.86	31.86	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Brandon Black	40.03	40.03	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Monty Risenhover	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Levi Mallory	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Joshua Honour	40.03	40.03	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Assessor's I-Pad	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Carlin Walker-Heath	40.05	40.05	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Office	44.95	44.95	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Assessor Office	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	EMS	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Sandflats	54.66	54.66	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Cole/Building Inspectors	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	EMS	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	CURT	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Veronica's Air Card	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Matt Sheriff	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Bill Jackson	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Bill Hulse	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Braydon Palmer	40.03	40.03	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Fire Warden	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Emergency Command 1	31.34	31.34	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Dan Malone	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Rick Bailey	40.22	40.22	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Al Cymbaluk	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Steve's Toughbook	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	EMS	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Matt Sheriff	40.01	40.01	05/25/2018
101278	27995	VERIZON WIRELESS	9807203692	Darrel Mecham	40.01	40.01	05/25/2018
Total VERIZON WIRELESS:					2,140.50	2,140.50	
WAGNER EQUIPMENT							
101279	32798	WAGNER EQUIPMENT	P00C2062956	ROAD	64.49	64.49	05/25/2018
Total WAGNER EQUIPMENT:					64.49	64.49	
WEBSTER, JAMES							
101280	32650	WEBSTER, JAMES	04222018	SAR MILEAGE REIMBURSEMEN	14.72	14.72	05/25/2018
101280	32650	WEBSTER, JAMES	05062018	SAR MILEAGE REIMBURSEMEN	6.00	6.00	05/25/2018
101280	32650	WEBSTER, JAMES	05202018	SAR MILEAGE REIMBURSEMEN	33.25	33.25	05/25/2018
Total WEBSTER, JAMES:					53.97	53.97	
WELLS, CURTIS							
101281	35447	WELLS, CURTIS	04022018	MILEAGE	129.17	129.17	05/25/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
101281	35447	WELLS, CURTIS	05092018	HOTEL	204.00	204.00	05/25/2018
101281	35447	WELLS, CURTIS	03272018	PER DIEM	80.00	80.00	05/25/2018
101281	35447	WELLS, CURTIS	02282018	MILEAGE	129.17	129.17	05/25/2018
101281	35447	WELLS, CURTIS	05092018	MILEAGE	129.17	129.17	05/25/2018
101281	35447	WELLS, CURTIS	03272018	MILEAGE	184.76	184.76	05/25/2018
101281	35447	WELLS, CURTIS	02282018	PER DIEM	491.00	491.00	05/25/2018
101281	35447	WELLS, CURTIS	05092018	PER DIEM	138.00	138.00	05/25/2018
101281	35447	WELLS, CURTIS	04132018	PER DIEM	33.00	33.00	05/25/2018
101281	35447	WELLS, CURTIS	04022018	PER DIEM	64.00	64.00	05/25/2018
101281	35447	WELLS, CURTIS	04132018	MILEAGE	129.17	129.17	05/25/2018
101281	35447	WELLS, CURTIS	05092018		.00	.00	
101281	35447	WELLS, CURTIS	02282018	REIMBURSEMENT	1,133.87	1,133.87	05/25/2018
Total WELLS, CURTIS:					2,845.31	2,845.31	
WIGGINS, JAMISON							
101282	35265	WIGGINS, JAMISON	05222018	REIMBURSEMENT	161.28	161.28	05/25/2018
Total WIGGINS, JAMISON:					161.28	161.28	
WILDLAND SCAPES, LLC							
101283	28835	WILDLAND SCAPES, LLC	5489	GRAND CENTER	183.00	183.00	05/25/2018
Total WILDLAND SCAPES, LLC:					183.00	183.00	
WORKFORCE QA, LLC							
101284	34690	WORKFORCE QA, LLC	525703	TRAVEL COUNCIL PRE-EMP	45.00	45.00	05/25/2018
101284	34690	WORKFORCE QA, LLC	525703	WEED	45.00	45.00	05/25/2018
101284	34690	WORKFORCE QA, LLC	525703	EMS	45.00	45.00	05/25/2018
101284	34690	WORKFORCE QA, LLC	525703	SAR-PRE-EMPLOYMENT	90.00	90.00	05/25/2018
Total WORKFORCE QA, LLC:					225.00	225.00	
Grand Totals:					162,684.71	162,684.71	

Dated: May 30th 2018County Auditor: Donna CouncilCouncil Chairperson: Mary JohnsonCouncil: Curtis WellsCouncil: W Y

Check No. _____

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor Last Check Number = 101217-101285

Report Criteria:

Paid transmittals included

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount	GL Updated	Check Issue/Invoice Date
1									
1	GRAND COUNTY CREDIT	101291	05/20/2018	70-02	EMPLOYEE W/H Grand County Credit	10-2242000-000	1,291.03	Yes	05/29/2018
Total 1:							1,291.03		
3									
3	OFFICE OF RECOVERY S	101295	05/20/2018	69-02	SIMS CASE# C000954508	21-2246000-000	165.96	Yes	05/29/2018
Total 3:							165.96		
4									
4	GRAND COUNTY TREAS	101292	05/20/2018	66-00	EMPLOYEE W/H Grand County Treasur	10-2240000-000	506.30	Yes	05/29/2018
4	GRAND COUNTY TREAS	101292	05/20/2018	66-00	EMPLOYEE W/H Grand County Treasur	21-2240000-000	45.00	Yes	05/29/2018
4	GRAND COUNTY TREAS	101292	05/20/2018	66-00	EMPLOYEE W/H Grand County Treasur	72-2240000-000	41.00	Yes	05/29/2018
Total 4:							592.30		
5									
5	AFLAC	101287	05/20/2018	62-02	AFLAC- EMPLOYEE W/H	10-2239000-000	159.74	Yes	05/29/2018
5	AFLAC	101287	05/20/2018	62-02	AFLAC- EMPLOYEE W/H	21-2239000-000	18.40	Yes	05/29/2018
5	AFLAC	101287	05/20/2018	60-01	AFLAC- EMPLOYEE W/H	10-2239000-000	544.14	Yes	05/29/2018
5	AFLAC	101287	05/20/2018	60-01	AFLAC- EMPLOYEE W/H	21-2239000-000	57.88	Yes	05/29/2018
5	AFLAC	101287	05/20/2018	60-01	AFLAC- EMPLOYEE W/H	23-2239000-000	31.34	Yes	05/29/2018
5	AFLAC	101287	05/20/2018	60-01	AFLAC- EMPLOYEE W/H	70-2239000-000	43.30	Yes	05/29/2018
5	AFLAC	101287	05/20/2018	60-01	ROUNDING	10-2239000-000	.04-	Yes	05/29/2018
Total 5:							854.76		
10									
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	10-2256000-000	1,384.26	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	17-2256000-000	45.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	21-2256000-000	541.38	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	40-2256000-000	25.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	45-2256000-000	20.83	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	46-2256000-000	72.91	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	70-2256000-000	75.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	72-2256000-000	83.33	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-01	EMPLOYEE W/H FSA (Cafe) Plan Pay	10-2256000-000	110.46	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-02	EMPLOYEE W/H Dependent Child Care	10-2256000-000	125.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	10-2257000-000	2,320.50	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	21-2257000-000	305.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	40-2257000-000	150.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	70-2257000-000	76.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	72-2257000-000	347.50	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	10-2257000-000	4,160.41	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	21-2257000-000	650.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	40-2257000-000	650.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	70-2257000-000	200.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	72-2257000-000	500.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101294	05/20/2018	71-03	EMPLOYEE W/H HSA Plan Pay Period	76-2257000-000	200.00	Yes	05/29/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-ASSESSOR	10-4146-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-ATTY	10-4242-130-000	6.60	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-BI	10-4242-130-000	4.40	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-CJC	45-4110-130-000	2.20	Yes	05/30/2018

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount	GL Updated	Check Issue/Invoice Date
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-CLERK	10-4142-130-000	4.40	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-COUNTY ADMIN	10-4112-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-COURTHOUSE	10-4160-130-000	4.40	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-FS	46-4110-130-000	4.40	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-GRAND W/S	10-4113-130-000	4.40	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-HR	10-4113-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-IT	10-4114-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-JAIL	10-4212-130-000	6.60	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-JC	10-4122-130-000	4.40	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-LB	72-4272-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-PZ	10-4180-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-RC	10-4144-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-RD	21-4520-130-000	19.80	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-SF	70-4270-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-SC	10-4311-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-SO	10-4211-130-000	11.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-OSTA	10-4511-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-TC	23-4236-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-TR	10-4143-130-000	4.40	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-01	FSA-WD	10-4252-130-000	2.20	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-AP	10-4562-130-000	9.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-ATTY	10-4242-130-000	9.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-AB	40-4140-130-000	33.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-AS	10-4146-130-000	6.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-BI	10-4242-130-000	9.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-CEM	76-4275-130-000	6.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-CLERK	10-4142-130-000	15.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-ADMIN	10-4112-130-000	6.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-CT	10-4160-130-000	15.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-FS	46-4110-130-000	9.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-HR	10-4113-130-000	3.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-JL	10-4212-130-000	42.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-JC	10-4122-130-000	3.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-LB	72-4272-130-000	21.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-PZ	10-4180-130-000	6.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-RC	10-4144-130-000	6.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-RD	21-4520-130-000	24.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-SF	70-4270-130-000	6.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-SC	10-4311-130-000	12.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-SO	10-4211-130-000	81.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-OSTA	10-4511-130-000	9.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-TR	10-4143-130-000	3.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-WD	10-4252-130-000	3.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-GRAND W/S	11-4225-600-000	24.00	Yes	05/30/2018
10	NATIONAL BENEFIT SER	101299	05/20/2018	71-03	HSA-SOLID WASTE	11-4225-600-000	27.00	Yes	05/30/2018
Total 10:							12,532.98		
22	EXPRESS RECOVERY S	101290	05/20/2018	69-03	BAKER #179700046	10-2264000-000	276.31	Yes	05/29/2018
Total 22:							276.31		
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	LIB MUTAL- EMPLOYEE W/H	10-2234000-000	2,901.66	Yes	05/29/2018
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	LIBERTY MUTUAL- EMPLOYEE W/H	21-2234000-000	260.40	Yes	05/29/2018
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	LIBERTY MUTUAL- EMPLOYEE W/H	23-2234000-000	81.56	Yes	05/29/2018

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount	GL Updated	Check Issue/Invoice Date
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	LIBERTY MUTUAL- EMPLOYEE W/H	72-2234000-000	684.00	Yes	05/29/2018
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	EMP ADJUST- D. LAWLEY	10-2234000-000	52.00-	Yes	05/29/2018
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	EMP ADJUST- J. SMITH	10-2234000-000	5.16	Yes	05/29/2018
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	EMP ADJUST- D. SWASEY	10-2234000-000	18.74	Yes	05/29/2018
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	EMP ADJUST- D. DOWD	10-2234000-000	8.00	Yes	05/29/2018
25	LIBERTY MUTUAL INSUR	101293	05/20/2018	63-00	EMP ADJUST- T. HOWLAND	10-2234000-000	35.66	Yes	05/29/2018
Total 25:							3,943.18		

28

28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	10-2261000-000	1,889.65	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	21-2261000-000	511.10	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	23-2261000-000	200.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	40-2261000-000	323.32	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	45-2261000-000	50.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	70-2261000-000	250.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	72-2261000-000	318.69	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	75-2261000-000	25.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	10-2261000-000	1,746.28	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	21-2261000-000	480.97	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	23-2261000-000	95.53	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	40-2261000-000	31.68	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	45-2261000-000	44.26	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	46-2261000-000	42.91	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	70-2261000-000	112.47	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	72-2261000-000	192.87	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-01	Utah Retirement T1 401(K) Pay Period:	75-2261000-000	86.70	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-02	Utah Retirement T1 401(K) Pol Pay Per	10-2261000-000	1,154.88	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	10-2261000-000	306.33	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	21-2261000-000	56.97	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	72-2261000-000	172.87	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	10-2261000-000	395.26	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	21-2261000-000	109.25	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	23-2261000-000	33.98	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	40-2261000-000	158.84	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	46-2261000-000	17.70	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	72-2261000-000	44.46	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	75-2261000-000	29.17	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-06	Utah Retirement T2 DB HYB 401(K) Pa	76-2261000-000	46.23	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-07	Utah Retirement T2 DB PS HYB 401(K)	10-2261000-000	417.27	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-07	Utah Retirement T2 DB PS HYB 401(K)	10-2261000-000	281.23	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-08	Utah Retirement T2 DC 401(K) Pay Per	10-2261000-000	914.83	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-08	Utah Retirement T2 DC 401(K) Pay Per	40-2261000-000	22.15	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-08	Utah Retirement T2 DC 401(K) Pay Per	10-2261000-000	702.35	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-08	Utah Retirement T2 DC 401(K) Pay Per	40-2261000-000	605.55	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	40-09	Utah Retirement T2 DC PS 401(K) Pay	10-2261000-000	197.99	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	41-01	Utah Retirement 457 Pay Period: 5/20/2	10-2263000-000	1,515.65	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	41-01	Utah Retirement 457 Pay Period: 5/20/2	21-2263000-000	37.91	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	42-00	Utah Retirement ROTH IRA Pay Period	10-2258000-000	934.65	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	42-00	Utah Retirement ROTH IRA Pay Period	21-2258000-000	250.35	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	42-00	Utah Retirement ROTH IRA Pay Period	23-2258000-000	200.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	42-00	Utah Retirement ROTH IRA Pay Period	40-2258000-000	125.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	42-00	Utah Retirement ROTH IRA Pay Period	72-2258000-000	95.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	43-00	Utah Retirement TRADITIONAL IRA Pa	10-2258000-000	25.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	43-00	Utah Retirement TRADITIONAL IRA Pa	21-2258000-000	5.00	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	51-00	Utah Retirement Retirement-repay of loa	10-2259000-000	1,282.80	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	51-00	Utah Retirement Retirement-repay of loa	21-2259000-000	270.59	Yes	06/05/2018

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28	UTAH RETIREMENT SYS	53018102	05/20/2018	51-00	Utah Retirement Retirement-repay of loa	46-2259000-000	20.88	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	51-00	Utah Retirement Retirement-repay of loa	72-2259000-000	35.17	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	51-00	Utah Retirement Retirement-repay of loa	75-2259000-000	109.68	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	10-2260000-000	3,780.14	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	21-2260000-000	1,044.65	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	23-2260000-000	324.98	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	40-2260000-000	1,518.98	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	46-2260000-000	169.23	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	72-2260000-000	425.20	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	75-2260000-000	278.95	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-01	Utah Retirement T2 DB Hybrid Pay Peri	76-2260000-000	442.06	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-02	Utah Retirement T2 DB PS Hybrid Pay	10-2260000-000	5,296.58	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-03	Utah Retirement T2 DC Pay Period: 5/	10-2260000-000	469.87	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-03	Utah Retirement T2 DC Pay Period: 5/	40-2260000-000	405.12	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	55-04	Utah Retirement T2 DC PS Pay Period:	10-2260000-000	214.32	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	10-2260000-000	16,207.96	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	21-2260000-000	4,463.95	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	23-2260000-000	886.59	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	40-2260000-000	293.97	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	45-2260000-000	410.77	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	46-2260000-000	398.28	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	70-2260000-000	1,043.99	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	72-2260000-000	1,790.03	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	75-2260000-000	804.67	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-01	Utah Retirement T1 Non-Contributory R	76-2260000-000	502.38	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-02	Utah Retirement T1 Contributory Retire	21-2260000-000	903.64	Yes	06/05/2018
28	UTAH RETIREMENT SYS	53018102	05/20/2018	90-03	Utah Retirement T1 Police Non-Contrib	10-2260000-000	7,981.33	Yes	06/05/2018
Total 28:							67,034.06		
29									
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	10-2221000-000	12,624.12	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	21-2221000-000	1,993.23	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	23-2221000-000	432.77	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	25-2221000-000	80.23	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	30-2221000-000	75.07	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	40-2221000-000	1,781.01	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	40-2258000-000	18.50	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	45-2221000-000	139.39	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	46-2221000-000	253.66	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	70-2221000-000	622.09	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	72-2221000-000	943.76	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	75-2221000-000	384.58	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	76-2221000-000	352.82	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	10-2221000-000	12,467.38	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	21-2221000-000	2,149.97	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	23-2221000-000	432.77	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	25-2221000-000	80.23	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	30-2221000-000	75.07	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	40-2221000-000	1,799.51	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	45-2221000-000	139.39	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	46-2221000-000	253.66	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	70-2221000-000	622.09	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	72-2221000-000	943.76	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	75-2221000-000	384.58	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	74-00	FICA/FWT Social Security Pay Period:	76-2221000-000	352.82	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	10-2224000-000	2,915.79	Yes	06/05/2018

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29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	21-2224000-000	502.82	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	23-2224000-000	101.21	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	25-2224000-000	18.76	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	30-2224000-000	17.56	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	40-2224000-000	416.55	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	40-2258000-000	4.33	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	45-2224000-000	32.60	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	46-2224000-000	59.32	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	70-2224000-000	145.50	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	72-2224000-000	220.73	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	75-2224000-000	89.94	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	76-2224000-000	82.51	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	10-2224000-000	2,918.31	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	21-2224000-000	502.82	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	23-2224000-000	101.21	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	25-2224000-000	16.24	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	30-2224000-000	17.56	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	40-2224000-000	420.88	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	45-2224000-000	32.60	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	46-2224000-000	59.32	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	70-2224000-000	145.50	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	72-2224000-000	220.73	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	75-2224000-000	89.94	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	75-00	FICA/FWT Medicare Pay Period: 5/20/2	76-2224000-000	82.51	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	10-2222000-000	20,390.47	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	21-2222000-000	3,117.98	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	23-2222000-000	596.39	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	25-2222000-000	90.84	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	30-2222000-000	10.81	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	40-2222000-000	2,212.96	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	45-2222000-000	190.42	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	46-2222000-000	309.42	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	70-2222000-000	490.62	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	72-2222000-000	1,016.13	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	75-2222000-000	591.83	Yes	06/05/2018
29	IRS - FICA/FWT	53018101	05/20/2018	76-00	FICA/FWT Federal Withholding Pay Peri	76-2222000-000	386.93	Yes	06/05/2018
Total 29:							78,022.50		
40	40 CIGNA HEALTHCARE -	101297	05/20/2018	62-05	CLAIMS FUNDING	11-4225-400-000	129,612.80	Yes	05/30/2018
Total 40:							129,612.80		
42	42 WASHINGTON NATIONAL	101296	05/20/2018	61-02	WASHINGTON NAT'L- EMPLOYEE W/H	10-2245000-000	1,831.97	Yes	05/29/2018
42	WASHINGTON NATIONAL	101296	05/20/2018	61-02	WASHINGTON NAT'L- EMPLOYEE W/H	21-2245000-000	640.50	Yes	05/29/2018
42	WASHINGTON NATIONAL	101296	05/20/2018	61-02	WASHINGTON NAT'L- EMPLOYEE W/H	45-2245000-000	67.54	Yes	05/29/2018
42	WASHINGTON NATIONAL	101296	05/20/2018	61-02	WASHINGTON NAT'L- EMPLOYEE W/H	72-2245000-000	138.62	Yes	05/29/2018
42	WASHINGTON NATIONAL	101296	05/20/2018	61-02	WASHINGTON NAT'L- ROUNDING	10-2245000-000	.06	Yes	05/29/2018
Total 42:							2,678.57		
43	43 LINCOLN NAT'L LIFE INS	101298	05/20/2018	61-06	LINCOLN- 2 PARTY EMP	11-4220-410-000	1,960.08	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	61-05	LINCOLN- SINGLE (EMP)	11-4220-410-000	54.20	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	96-00	LINCOLN-LTD	10-2262000-000	434.04	Yes	05/30/2018

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount	GL Updated	Check Issue/Invoice Date
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	10-2262000-000	854.26	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	21-2262000-000	291.56	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	23-2262000-000	56.62	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	24-2262000-000	11.18	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	40-2262000-000	116.02	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	45-2262000-000	20.48	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	46-2262000-000	29.68	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	70-2262000-000	49.12	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-LTD	72-2262000-000	109.70	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	61-05	LINCOLN-SINGLE(EMR)	11-3345-000-000	331.26	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	61-06	LINCOLN-2 PARTY/FAM(EMR)	11-3345-000-000	1,358.36	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	61-06	LINCOLN-OUTSIDE AGENCIES	11-4220-410-000	193.82	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	61-06	LINCOLN-ROUNDING	11-3345-000-000	1.38	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-EMPLOYEE ADJUSTMENTS	10-2262000-000	27.07	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-ALEK JOHNSON	46-2262000-000	21.55	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-J. MCDUGALL	46-2262000-000	9.80	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-K. MYERS	10-2262000-000	11.76	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-L. MYERS	46-2262000-000	10.30	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-V. SCOW	10-2262000-000	11.18	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-J. STAPLES	10-2262000-000	25.56	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-R. ARTHUR	10-2262000-000	19.61	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-R. BAILEY	10-2262000-000	19.49	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-E. BRANNAN	10-2262000-000	20.27	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-D. DOWD	10-2262000-000	12.98	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-T. HINES	10-2262000-000	6.69	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-M HUMPHREYS	10-2262000-000	5.49	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-C KAUFFMAN	10-2262000-000	4.13	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	96-00	LINCOLN-M LAMMERT	10-2262000-000	5.99	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-D. LAWLEY	10-2262000-000	14.29	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-P MARSHALL	72-2262000-000	53.28	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	96-00	LINCOLN-D MECHAM	10-2262000-000	10.99	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-C VALDES	72-2262000-000	17.99	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-J WEST	10-2262000-000	11.23	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-R GUSTIN	10-2262000-000	21.40	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-M MARCUM	40-2262000-000	27.17	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-B MCGUFFEE	10-2262000-000	44.81	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-J HILL	10-2262000-000	9.96	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-B SETZER	21-2262000-000	22.06	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	96-00	LINCOLN-K NEAL	10-2262000-000	21.44	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-C WHITNEY	23-2262000-000	36.63	Yes	05/30/2018
43	LINCOLN NAT'L LIFE INS	101298	05/20/2018	97-00	LINCOLN-M TRANTER	10-2262000-000	11.76	Yes	05/30/2018
Total 43:							6,079.76		

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44	AFLAC GROUP INSURAN	101288	05/20/2018	60-05	AFLAC GROUP- EMP W/H	10-2238000-000	380.50	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	60-05	AFLAC GROUP- EMP W/H	21-2238000-000	23.16	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	60-05	AFLAC GROUP- EMP W/H	46-2238000-000	16.20	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	60-05	AFLAC GROUP- EMP W/H	72-2238000-000	30.90	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	62-03	AFLAC GROUP- EMP W/H	10-2238000-000	221.04	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	62-03	AFLAC GROUP- EMP W/H	21-2238000-000	66.54	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	62-03	AFLAC GROUP- EMP W/H	23-2238000-000	8.56	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	62-03	AFLAC GROUP- EMP W/H	72-2238000-000	15.56	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	60-05	AFLAC GROUP- OUTSIDE AGENCIES	11-3441-000-000	407.50	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	60-05	EMPLOYEE ADJUST- T. BRYANT	10-2238000-000	23.16	Yes	05/29/2018
44	AFLAC GROUP INSURAN	101288	05/20/2018	60-05	EMPLOYEE ADJUST- M. CENICEROS	10-2238000-000	10.42	Yes	05/29/2018

Transmittal Number	Name	Check Number	Pay Per Date	Pay Code	Description	GL Account	Amount	GL Updated	Check Issue/Invoice Date
Total 44:							1,203.54		
49	49 A-1 COLLECTIONS	101285	05/20/2018	69-03	DECLERCO- CASE # 179700138	10-2264000-000	214.23	Yes	05/29/2018
Total 49:							214.23		
50	50 COLLECTION SERVICES	101289	05/20/2018	69-02	EKKER REMITT ID: 954376	10-2246000-000	119.07	Yes	05/29/2018
Total 50:							119.07		
Grand Totals:							304,621.05		

Report Criteria:

Paid transmittals included

Dated: 06/05/2018

County Auditor: Diana Cavel

Council Chairperson: Mary Johnson

Council: [Signature]

Council: [Signature]

Paper Check #: 101286-101300 (\$160,564.49)

ACH/ Direct Deposit #: 53018101-53018102 (\$145,056.56)

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
4IMPRINT, INC.							
101302	31163	4IMPRINT, INC.	6240762	TRAVEL COUNCIL	2,185.92	2,185.92	05/31/2018
Total 4IMPRINT, INC.:					2,185.92	2,185.92	
ALSCO INC.							
101303	34353	ALSCO INC.	LGRA2074812	AIRPORT	36.00	36.00	05/31/2018
101303	34353	ALSCO INC.	LGRA2079974	AIRPORT	39.70	39.70	05/31/2018
101303	34353	ALSCO INC.	LGRA2085517	AIRPORT	39.70	39.70	05/31/2018
Total ALSCO INC.:					115.40	115.40	
ARCHIPLEX GROUP, LLC							
101304	34821	ARCHIPLEX GROUP, LLC	1702.01-15	AIRPORT TERMINAL PROJECT	5,460.00	5,460.00	05/31/2018
Total ARCHIPLEX GROUP, LLC:					5,460.00	5,460.00	
ARMSTRONG CONSULTANTS, INC.							
101305	10855	ARMSTRONG CONSULTANTS, I	18-166393-04	AIP#3-49-0020-030-2017	150,758.84	150,758.84	05/31/2018
Total ARMSTRONG CONSULTANTS, INC.:					150,758.84	150,758.84	
ATKINSON SOUND							
101306	35439	ATKINSON SOUND	2921	OSTA SOUND SYSTEM	530.00	530.00	05/31/2018
Total ATKINSON SOUND:					530.00	530.00	
BASTIAN, BRITTANY							
101307	33943	BASTIAN, BRITTANY	05172018	PER DIEM	77.00	77.00	05/31/2018
Total BASTIAN, BRITTANY:					77.00	77.00	
BCL DISTRIBUTING CO.							
101308	34200	BCL DISTRIBUTING CO.	30184	UNLEADED FUEL	16,521.54	16,521.54	05/31/2018
Total BCL DISTRIBUTING CO.:					16,521.54	16,521.54	
BEST DEAL SPRINGS							
101309	33720	BEST DEAL SPRINGS	2011720	ROAD	64.20	64.20	05/31/2018
101309	33720	BEST DEAL SPRINGS	2011504	ROAD	35.54	35.54	05/31/2018
101309	33720	BEST DEAL SPRINGS	2011855	ROAD	91.33	91.33	05/31/2018
101309	33720	BEST DEAL SPRINGS	2011822	ROAD	44.39	44.39	05/31/2018
101309	33720	BEST DEAL SPRINGS	2011825	ROAD	4.35	4.35	05/31/2018
Total BEST DEAL SPRINGS:					239.81	239.81	
BRODART CO							
101310	12105	BRODART CO	501323	library	50.06	50.06	05/31/2018
Total BRODART CO:					50.06	50.06	
CAMUNEZ, PASCUAL							
101311	35700	CAMUNEZ, PASCUAL	2146	RESTITUTION/DAVID RICHARD	48.15	48.15	05/31/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total CAMUNEZ, PASCUAL:					48.15	48.15	
CENTER POINT LARGE PRINT							
101312	29790	CENTER POINT LARGE PRINT	1580324	LIBRARY	42.54	42.54	05/31/2018
101312	29790	CENTER POINT LARGE PRINT	1587041	LIBRARY	63.73	63.73	05/31/2018
Total CENTER POINT LARGE PRINT:					106.27	106.27	
DAY, KELLI							
101313	35847	DAY, KELLI	05152018	MILEAGE	32.16	32.16	05/31/2018
Total DAY, KELLI:					32.16	32.16	
DENCO SECURITY							
101314	30521	DENCO SECURITY	115670	GRAND CENTER	22.95	22.95	05/31/2018
101314	30521	DENCO SECURITY	115675	STAR HALL SECURITY	24.95	24.95	05/31/2018
101314	30521	DENCO SECURITY	115674	LIBRARY	22.95	22.95	05/31/2018
Total DENCO SECURITY:					70.85	70.85	
DINOSAUR DIAMOND							
101315	35301	DINOSAUR DIAMOND	05182018	MOAB TRAVEL COUNCIL	200.00	200.00	05/31/2018
Total DINOSAUR DIAMOND:					200.00	200.00	
ELECTION SYSTEMS & SOFTWARE, LLC							
101316	35807	ELECTION SYSTEMS & SOFTW	1045080	ELECTION AUDIO	510.25	510.25	05/31/2018
101316	35807	ELECTION SYSTEMS & SOFTW	1045079	ELECTION LAYOUT	1,884.91	1,884.91	05/31/2018
Total ELECTION SYSTEMS & SOFTWARE, LLC:					2,395.16	2,395.16	
FEDEX							
101317	15375	FEDEX	6-111-13492	TRAVEL COUNCIL	9.02	9.02	05/31/2018
101317	15375	FEDEX	1-695-38259	TRAVEL COUNCIL	20.04	20.04	05/31/2018
101317	15375	FEDEX	6-198-97833	TRAVEL COUNCIL	9.57	9.57	05/31/2018
101317	15375	FEDEX	6-192-57225	TRAVEL COUNCIL	27.12	27.12	05/31/2018
Total FEDEX:					65.75	65.75	
GALE GROUP, THE							
101318	15875	GALE GROUP, THE	63615545	LIBRARY	504.99	504.99	05/31/2018
Total GALE GROUP, THE:					504.99	504.99	
GRAINGER							
101319	16310	GRAINGER	9775037485	AIRPORT	49.08	49.08	05/31/2018
101319	16310	GRAINGER	9781336657	AIRPORT	52.23	52.23	05/31/2018
101319	16310	GRAINGER	9791058218	AIRPORT	154.60	154.60	05/31/2018
101319	16310	GRAINGER	9794937426	AIRPORT	162.36	162.36	05/31/2018
101319	16310	GRAINGER	9777420671	AIRPORT	42.84	42.84	05/31/2018
101319	16310	GRAINGER	9785917858	AIRPORT	60.23	60.23	05/31/2018
101319	16310	GRAINGER	9790290879	AIRPORT	39.36	39.36	05/31/2018
101319	16310	GRAINGER	9788900976	AIRPORT	1.20	1.20	05/31/2018
101319	16310	GRAINGER	9794736125	AIRPORT	318.98	318.98	05/31/2018
101319	16310	GRAINGER	9788104827	AIRPORT	433.12	433.12	05/31/2018
101319	16310	GRAINGER	9776834005	AIRPORT	342.32	342.32	05/31/2018
101319	16310	GRAINGER	9790246772	AIRPORT	95.09	95.09	05/31/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
101319	16310	GRAINGER	9788498609	AIRPORT	8.75	8.75	05/31/2018
101319	16310	GRAINGER	9794440066	AIRPORT	8.19	8.19	05/31/2018
101319	16310	GRAINGER	9775392419	AIRPORT	31.62	31.62	05/31/2018
Total GRAINGER:					1,799.97	1,799.97	
HAYCOCK, CONNIE BREWER							
101320	29419	HAYCOCK, CONNIE BREWER	05312018	MILEAGE	122.24	122.24	05/31/2018
Total HAYCOCK, CONNIE BREWER:					122.24	122.24	
HEDIN, TRISHA ANN							
101321	35872	HEDIN, TRISHA ANN	2147	REFUND #185000679	30.00	30.00	05/31/2018
Total HEDIN, TRISHA ANN:					30.00	30.00	
HIGH COUNTRY SIGNS & OUTDOOR ADVERTISING							
101322	17385	HIGH COUNTRY SIGNS & OUTD	JUN 2018	ADVERTISING	340.00	340.00	05/31/2018
Total HIGH COUNTRY SIGNS & OUTDOOR ADVERTISING:					340.00	340.00	
HILL, BRYONY							
101323	35612	HILL, BRYONY	05252018	PER DIEM	93.00	93.00	05/31/2018
101323	35612	HILL, BRYONY	05252018	MILEAGE	130.80	130.80	05/31/2018
Total HILL, BRYONY:					223.80	223.80	
HILLSIDE ELECTRIC							
101324	17445	HILLSIDE ELECTRIC	8049	courthouse	975.00	975.00	05/31/2018
101324	17445	HILLSIDE ELECTRIC	8048	MMAD	1,715.00	1,715.00	05/31/2018
101324	17445	HILLSIDE ELECTRIC	8043	EMS/WHITE HOUSE	145.00	145.00	05/31/2018
Total HILLSIDE ELECTRIC:					2,835.00	2,835.00	
HOGGARD, ASHLEY							
101325	34956	HOGGARD, ASHLEY	05172018	PER DIEM	77.00	77.00	05/31/2018
Total HOGGARD, ASHLEY:					77.00	77.00	
HORROCKS ENGINEERING, INC							
101326	17750	HORROCKS ENGINEERING, IN	46878	UT-0008-1801	1,400.00	1,400.00	05/31/2018
101326	17750	HORROCKS ENGINEERING, IN	46877	PG-008-1601	175.00	175.00	05/31/2018
Total HORROCKS ENGINEERING, INC:					1,575.00	1,575.00	
IC GROUP							
101327	30225	IC GROUP	719693	ACCOUNTS PAYABLE CHECKS	693.42	693.42	05/31/2018
Total IC GROUP:					693.42	693.42	
INCONTACT, INC.							
101328	32140	INCONTACT, INC.	6061893	TRAVEL COUNCIL	25.72	25.72	05/31/2018
Total INCONTACT, INC.:					25.72	25.72	
K-D FLAGS							
101329	18775	K-D FLAGS	28652	CEMETERY	53.60	53.60	05/31/2018

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
Total K-D FLAGS:					53.60	53.60	
MARTINEZ, JESUS MANUEL							
101330	35873	MARTINEZ, JESUS MANUEL	2147	REFUND #18500424	1,730.00	1,730.00	05/31/2018
Total MARTINEZ, JESUS MANUEL:					1,730.00	1,730.00	
MOAB ADVENTURE CENTER							
101331	32057	MOAB ADVENTURE CENTER	165366	TRAVEL COUNCIL	214.77	214.77	05/31/2018
Total MOAB ADVENTURE CENTER:					214.77	214.77	
NANCE, ELIZABETH							
101332	35395	NANCE, ELIZABETH	05302018	REIMBURSEMENT	22.16	22.16	05/31/2018
101332	35395	NANCE, ELIZABETH	05302018	REIMBURSEMENT	6.95	6.95	05/31/2018
101332	35395	NANCE, ELIZABETH	05302018	REIMBURSEMENT	28.08	28.08	05/31/2018
101332	35395	NANCE, ELIZABETH	05302018	REIMBURSEMENT	8.00	8.00	05/31/2018
101332	35395	NANCE, ELIZABETH	05302018	REIMBURSEMENT	246.12	246.12	05/31/2018
101332	35395	NANCE, ELIZABETH	05302018	REIMBURSEMENT	49.79	49.79	05/31/2018
101332	35395	NANCE, ELIZABETH	05302018	REIMBURSEMENT	1.39	1.39	05/31/2018
Total NANCE, ELIZABETH:					362.49	362.49	
NATIONAL EMS MANAGEMENT ASSOC.							
101333	34336	NATIONAL EMS MANAGEMENT	26992	MEMBERSHIP - RICK BAILEY	240.00	240.00	05/31/2018
Total NATIONAL EMS MANAGEMENT ASSOC.:					240.00	240.00	
NICHOLAS AND COMPANY							
101334	21780	NICHOLAS AND COMPANY	6394432	JAIL	1,640.17	1,640.17	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6386353	JAIL	171.53	171.53	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6369978	JAIL	45.89	45.89	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6402222	JAIL	861.92	861.92	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6386353	JAIL	1,698.67	1,698.67	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6378098	JAIL	45.89	45.89	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6369978	JAIL	1,074.76	1,074.76	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6369978	JAIL	123.33	123.33	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6394432	JAIL	20.27	20.27	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6386353	JAIL	45.90	45.90	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6369978	JAIL	47.90	47.90	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6388729	JAIL	13.32	13.32	05/31/2018
101334	21780	NICHOLAS AND COMPANY	6378098	JAIL	1,640.62	1,640.62	05/31/2018
Total NICHOLAS AND COMPANY:					7,430.17	7,430.17	
NIELSON CONSTRUCTION & MATERIALS							
101335	35771	NIELSON CONSTRUCTION & M	4624215	CANYONLANDS FIELD PARKIN	7,715.39	7,715.39	05/31/2018
101335	35771	NIELSON CONSTRUCTION & M	4615062	CANYONLANDS FIELD PARKIN	4,810.70	4,810.70	05/31/2018
101335	35771	NIELSON CONSTRUCTION & M	4616135	CANYONLANDS FIELD PARKIN	16,041.91	16,041.91	05/31/2018
Total NIELSON CONSTRUCTION & MATERIALS:					28,568.00	28,568.00	
OFFICE DEPOT, INC							
101336	22060	OFFICE DEPOT, INC	140847834001	LIBRARY	7.00	7.00	05/31/2018
101336	22060	OFFICE DEPOT, INC	140847835001	LIBRARY	27.06	27.06	05/31/2018
101336	22060	OFFICE DEPOT, INC	140847833001	LIBRARY	4.94	4.94	05/31/2018
101336	22060	OFFICE DEPOT, INC	140847520001	LIBRARY	39.95	39.95	05/31/2018

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Total OFFICE DEPOT, INC:					78.95	78.95	
PARR BROWN GEE & LOVELESS							
101337	34946	PARR BROWN GEE & LOVELES	853427	ATTORNEY	3,358.56	3,358.56	05/31/2018
101337	34946	PARR BROWN GEE & LOVELES	853428	ATTORNEY	5,408.55	5,408.55	05/31/2018
Total PARR BROWN GEE & LOVELESS:					8,767.11	8,767.11	
PATTON'S PRINTING CO							
101338	35595	PATTON'S PRINTING CO	122176	EMS	1,082.50	1,082.50	05/31/2018
Total PATTON'S PRINTING CO:					1,082.50	1,082.50	
PENNER, ANDREW							
101339	35875	PENNER, ANDREW	1232	MOAB AREA TRAVEL COUNCIL	100.00	100.00	05/31/2018
Total PENNER, ANDREW:					100.00	100.00	
PUBLIC EMPLOYEE							
101340	23205	PUBLIC EMPLOYEE	MAY 2018	MMAD HEALTH INS	2,757.44	2,757.44	05/31/2018
Total PUBLIC EMPLOYEE:					2,757.44	2,757.44	
QUILL CORPORATION							
101341	32271	QUILL CORPORATION	7012591	LIBRARY	253.90	253.90	05/31/2018
Total QUILL CORPORATION:					253.90	253.90	
RECORDED BOOKS, LLC							
101342	32577	RECORDED BOOKS, LLC	75787624	LIBRARY	39.99	39.99	05/31/2018
Total RECORDED BOOKS, LLC:					39.99	39.99	
RED CLIFFS LODGE							
101343	23575	RED CLIFFS LODGE	160757	TRAVEL COUNCIL	279.90	279.90	05/31/2018
101343	23575	RED CLIFFS LODGE	160757	TAX	31.56	31.56	05/31/2018
Total RED CLIFFS LODGE:					311.46	311.46	
REID, JASON							
101344	35874	REID, JASON	05252018	STARHALL DEPOSIT REFUND	150.00	150.00	05/31/2018
Total REID, JASON:					150.00	150.00	
RIVER CANYON WIRELESS							
101345	33676	RIVER CANYON WIRELESS	MAY 2018	SANDFLATS	44.99	44.99	05/31/2018
Total RIVER CANYON WIRELESS:					44.99	44.99	
RIVERSIDE PLUMBING & HEATING							
101346	23930	RIVERSIDE PLUMBING & HEATI	170707	osta supplies	66.20	66.20	05/31/2018
101346	23930	RIVERSIDE PLUMBING & HEATI	170678	Airport MAINT	83.20	83.20	05/31/2018
101346	23930	RIVERSIDE PLUMBING & HEATI	170705	GRAND CENTER	9.50	9.50	05/31/2018
101346	23930	RIVERSIDE PLUMBING & HEATI	170765	Airport MAINT	140.00	140.00	05/31/2018
101346	23930	RIVERSIDE PLUMBING & HEATI	170677	GRAND CENTER	89.10	89.10	05/31/2018
101346	23930	RIVERSIDE PLUMBING & HEATI	170764	GRAND CENTER	49.40	49.40	05/31/2018

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Total RIVERSIDE PLUMBING & HEATING:					437.40	437.40	
SAN JUAN RECORD							
101347	24455	SAN JUAN RECORD	154184	CJC	28.80	28.80	05/31/2018
Total SAN JUAN RECORD:					28.80	28.80	
SKAGGS COMPANIES INC							
101348	25100	SKAGGS COMPANIES INC	3063149	CLOTHING/STALPES	366.00	366.00	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3059151	LEAVITT/CLOTHING	7.00	7.00	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3062826	CLOTHING/MOSHER	54.00	54.00	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3063295	CLOTHING/E. MOSHER	110.00	110.00	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3060909	CLOTHING/STALPES	79.00	79.00	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3062125	LEAVITT/CLOTHING	57.98	57.98	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3063295	CLOTHING/SHERIFF	24.75	24.75	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3062827	CYMBALUK CLOTHING	165.00	165.00	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3062202	CLOTHING/MOSHER	146.97	146.97	05/31/2018
101348	25100	SKAGGS COMPANIES INC	3059171	CLOTHING/MEACHAM	134.98	134.98	05/31/2018
Total SKAGGS COMPANIES INC:					1,029.72	1,029.72	
SMITH, ANDY							
101349	33658	SMITH, ANDY	04232018	PER DIEM	121.00	121.00	05/31/2018
101349	33658	SMITH, ANDY	05242018	REIMBURSEMENT	231.46	231.46	05/31/2018
101349	33658	SMITH, ANDY	05242018	REIMBURSEMENT	188.45	188.45	05/31/2018
Total SMITH, ANDY:					540.91	540.91	
STEVE REGAN CO.							
101350	34879	STEVE REGAN CO.	939145	OSTA	1,901.50	1,901.50	05/31/2018
Total STEVE REGAN CO.:					1,901.50	1,901.50	
TRUST LANDS ADMINISTRATION							
101351	32536	TRUST LANDS ADMINISTRATIO	606.0	TRAVEL COUNCIL	670.00	670.00	05/31/2018
Total TRUST LANDS ADMINISTRATION:					670.00	670.00	
UTAH ASSESSORS ASSOCIATION							
101352	27390	UTAH ASSESSORS ASSOCIATI	06212018	SUMMER WORKSHOP/DEBBIE	235.00	235.00	05/31/2018
Total UTAH ASSESSORS ASSOCIATION:					235.00	235.00	
UTAH COMMUNICATION AUTHORITY							
101353	34579	UTAH COMMUNICATION AUTH	66517	ROAD	300.00	300.00	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66716	SHERIFF	932.88	932.88	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66249	WILLOW BASIN	2,730.00	2,730.00	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66517	EMS	300.00	300.00	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66716	ROAD	300.00	300.00	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66517	SHERIFF	600.00	600.00	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66716	SHERIFF	600.00	600.00	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66247	WILLOW BASIN	455.00	455.00	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66517	SHERIFF	932.88	932.88	05/31/2018
101353	34579	UTAH COMMUNICATION AUTH	66716	EMS	300.00	300.00	05/31/2018
Total UTAH COMMUNICATION AUTHORITY:					7,450.76	7,450.76	

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VERIZON WIRELESS							
101354	27995	VERIZON WIRELESS	9807687825	TRANSWESTERN	57.26	57.26	05/31/2018
Total VERIZON WIRELESS:					57.26	57.26	
VISA-ZIONS FIRST NAT. BANK							
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	STRIBLEN/2058	33.27	33.27	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	158.00	158.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	158.00	158.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SWIFT/9253	23.78	23.78	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	DILLON/4154	13.02	13.02	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	DILLON/4154	38.53	38.53	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE OFFICE/1753	29.00	29.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	135.00	135.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	200.87	200.87	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	159.44	159.44	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	N. WHITNEY/1159	25.25	25.25	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CORTES/1555	35.52	35.52	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	FITZGERALD/1654	25.84	25.84	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	K. DAY/3215	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	49.34	49.34	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	48.02	48.02	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	48.16	48.16	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	45.43	45.43	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	16.55	16.55	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	28.00	28.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	205.75	205.75	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BREWER/5753	17.30	17.30	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	113.15	113.15	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	85.00	85.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	56.81	56.81	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	150.00	150.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	89.99	89.99	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SMITH/5457	39.21	39.21	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	13.81	13.81	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	133.20	133.20	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	64.08	64.08	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	211.90	211.90	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	21.20	21.20	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	21.20	21.20	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SWIFT/9253	31.00	31.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	DILLON/4154	17.19	17.19	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	KAUFFMAN/1060	11.80-	11.80-	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	KAUFFMAN/1060	15.78	15.78	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	135.00	135.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	8.15-	8.15-	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	212.58	212.58	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CORTES/1555	298.00	298.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	STRIBLEN/2058	279.00	279.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	MECHAM/2454	28.00	28.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	169.54	169.54	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	49.25	49.25	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	51.08	51.08	06/01/2018

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101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	207.21	207.21	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	136.00	136.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	VALDES/0557	23.50	23.50	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CROASMUN/5555	17.23	17.23	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BREWER/5753	43.92	43.92	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	41.07	41.07	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	85.00	85.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	13.12	13.12	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	K. DAY/3215	75.68	75.68	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	150.00	150.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	MALONE/7859	27.56	27.56	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	100.00	100.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	196.36	196.36	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	432.31	432.31	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	169.15	169.15	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	339.01	339.01	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	69.00	69.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SWIFT/9253	25.11	25.11	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	DILLON/4154	406.57	406.57	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	KAUFFMAN/1060	201.19	201.19	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	KAUFFMAN/1060	225.00	225.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	HIGGS/1951	20.00	20.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SMITH/5457	16.28	16.28	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	FITZGERALD/1654	25.84	25.84	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	FITZGERALD/1654	25.84	25.84	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	M. HILL/1951	48.40	48.40	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	MECHAM/2454	9.87	9.87	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	21.20	21.20	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	21.20	21.20	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	8.54	8.54	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	16.55	16.55	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	640.00	640.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	53.15	53.15	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	105.00	105.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SWASEY/1456	12.92	12.92	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	10.28	10.28	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	K. DAY/3215	516.00	516.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	HAYCOCK/8759	82.80	82.80	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	225.00	225.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	49.00	49.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	194.80	194.80	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CENICEROS/8659	19.17	19.17	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	5.00	5.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	24.20	24.20	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BREWER/5753	135.00	135.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	113.15	113.15	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	79.90	79.90	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	23.88	23.88	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	16.91	16.91	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	KAUFFMAN/1060	139.95	139.95	06/01/2018

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101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SMITH/5457	109.86	109.86	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	113.49	113.49	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	70.46	70.46	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	785.95	785.95	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	22.80	22.80	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	MECHAM/2454	21.39	21.39	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	158.00	158.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WEBSTER/1557	158.00	158.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SWIFT/9253	24.32	24.32	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	DILLON/4154	38.00	38.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	KAUFFMAN/1060	21.22	21.22	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	FITZGERALD/1654	200.00	200.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	FITZGERALD/1654	200.00	200.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE OFFICE/1753	44.98	44.98	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	FITZGERALD/1654	200.00	200.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	M. HILL/1951	1.31	1.31	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	STRIBLEN/2058	28.74	28.74	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	31.09	31.09	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	136.00	136.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	64.06	64.06	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	130.59	130.59	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	CARROLL TRAVEL/0755	90.00	90.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SWASEY/1456	100.00	100.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	10.28	10.28	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	100.00	100.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	K. DAY/3215	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	28.65	28.65	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	1,347.00	1,347.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	WHITE/9450	3.40	3.40	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	16.91	16.91	06/01/2018
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101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	17.47	17.47	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	LEVINE/4855	22.84	22.84	06/01/2018
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101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	BAILEY/4453	113.15	113.15	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	468.26	468.26	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	100.00	100.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	50.00	50.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	KAUFFMAN/1060	75.00	75.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	HIGGS/1951	20.00	20.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	SMITH/5457	133.30	133.30	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	950.00	950.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	358.00	358.00	06/01/2018
101301	28115	VISA-ZIONS FIRST NAT. BANK	MAY 2018	GIZLER/7651	950.00-	950.00-	06/01/2018
Total VISA-ZIONS FIRST NAT. BANK:					16,003.57	16,003.57	
Grand Totals:					267,624.34	267,624.34	

Last Check Number	Vendor	Vendor Name	Invoice Number	Description	Net Invoice Amount	Amount Paid	Date Paid
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Dated: June 5th 2018

County Auditor: Diana Cauce

Council Chairperson: Wayne Robinson

Council: [Signature]

Council: [Signature]

Check No. _____

Report Criteria:

- Detail report.
 - Invoices with totals above \$0 included.
 - Paid and unpaid invoices included.
-

Total AIRPORT:	5	.00	.00	5,953.07
Total AMBULANCE:	28	.00	.00	22,962.67
Total ASSESSOR:	4	.00	.00	4,153.22
Total ATTORNEY:	4	.00	.00	6,736.39
Total BUILDING INSPECTOR:	4	.00	.00	5,722.05
Total CEMETARY DISTRICT:	3	.00	.00	4,440.62
Total CHILD JUST CTR:	1	.00	.00	1,547.91
Total CLERK/AUDITOR:	7	.00	.00	6,436.19
Total COUNTY ADMINISTRATOR:	4	.00	.00	5,932.49
Total COUNTY COUNCIL:	7	.00	.00	3,001.66
Total COURTHOUSE:	6	.00	.00	6,281.36
Total FAMILY SUPPORT CENTE:	4	.00	.00	3,121.32
Total HUMAN RESOURCES:	1	.00	.00	1,781.41
Total JAIL:	15	.00	.00	19,340.05
Total JUSTICE COURT:	4	.00	.00	3,721.13
Total LIBRARY:	15	.00	.00	11,093.56
Total MOAB MOSQUITO DISTRI:	4	.00	.00	4,697.63
Total MOAB PROMOTION:	4	.00	.00	4,807.69
Total PLANNING & ZONING:	4	.00	.00	4,932.37
Total RECORDER:	3	.00	.00	10,749.03
Total ROADS - CLASS B:	19	.00	.00	25,837.98
Total SANDFLATS RECREATION:	9	.00	.00	8,003.28
Total SEARCH & RESCUE:	16	.00	.00	5,132.79
Total SENIOR CITIZENS:	7	.00	.00	5,759.99
Total SHERIFF:	18	.00	.00	32,983.22
Total SPANISH TRAIL ARENA:	4	.00	.00	5,949.45
Total TREASURER:	2	.00	.00	2,860.59
Total WEED CONTROL:	4	.00	.00	3,150.81
Grand Totals:	206	.00	.00	227,089.93

Dated: 06.05.18
 County Auditor: *Diana Council*
 Council Chair: *Mary Johnson*
 Council: *[Signature]*
 Council: *[Signature]*
 Check #: 52018101 - 52018305



TORGERSON LAW OFFICES
A Professional Corporation

Don M. Torgerson

453 East Main Street, Suite 100
PO Box 955
Price, UT 84501

Tel (435) 637-7011
Fax (435) 636-0138
www.pricelawyers.com

June 5, 2018

via Email

Grand County Council
125 East Center Street
Moab, UT 84532

Re: *Assignment of Public Defender Legal Services Contracts*

Dear Chairman and Members of the County Council,

As you may have heard, I have been appointed by Governor Herbert to be the district court judge in Grand and San Juan counties, to replace Judge Anderson. If the Senate confirms my appointment, I will likely take the bench sometime in July. I am really excited to continue working in Grand County in this new capacity, and I am grateful for the support I received from community members during the application process.

Because of this change in my circumstances, it is necessary to find attorneys to assume my public defender duties for Grand County. Although the County could open the position for bids, I propose an assignment of my existing contracts. I think that an assignment to qualified counsel with substantial experience and a high standard of practice provides the best continuity of representation to the clients. I also think it is financially the best option for the County since my caseload has increased about 30% over the last year. An assignment would maintain the existing rate for several more years.

I would like to assign the parental-defense contract (including drug court defense representation) to Autumn Fitzgerald. Autumn has substantial experience in juvenile court and maintains a high quality of representation and advocacy. I have spoken to Autumn and she agrees to assume the contract on its existing terms.

I would like to assign the criminal-defense contract to Aaron Wise. Mr. Wise was recently appointed to two very serious child sexual assault cases in Grand County where there were multiple conflicts of interest. Aaron has practiced criminal defense for almost 14 years and he has a reputation as a thorough and capable criminal defender. Aaron also agrees to assume the contract on its existing terms.

Grand County Counsel
June 5, 2018
Re: Assignment of Public Defender Legal Services Contracts
Page 2

If the County agrees, I have enclosed the assignments for your signature.

Sincerely,

A handwritten signature in blue ink, appearing to read "Don Torgerson", with a long horizontal flourish extending to the right.

Don M. Torgerson
don.torgerson@gmail.com

Assignment of Contract for Indigent Defense Services

FOR VALUE RECEIVED, **Torgerson Law Offices, P.C.** (“Assignor”) hereby assigns and otherwise transfers to **Aaron P. Wise, PLLC** (“Assignee”) all rights, title, and interest held by Assignor in and to the contract described as follows:

“*Grand County, Utah Public Defender Agreement*” effective January 18, 2016, between Grand County, Utah and Torgerson Law Offices, P.C., and concerning the criminal public defender legal services provided by the County to indigent clients in the Grand County Seventh District and Justice Courts.

Assignor warrants and represents that the contract is in full force and effect and is fully assignable, with consent of Grand County. Assignor further warrants that it has the full right and authority to transfer the contract and that contract rights herein transferred are free of lien, encumbrance or adverse claim. The contract has not been modified.

Assignee assumes and agrees to perform all remaining obligations of Assignor under the contract and agrees to indemnify and hold Assignor harmless from any claim or demand resulting from non-performance by Assignee. Assignee will be entitled to all monies remaining to be paid under the contract, which rights are also assigned by this Assignment.

This Assignment will be effective beginning July 1, 2018 and will be binding upon and inure to the benefit of the parties, their successors, and assigns.

Dated: _____

By: _____
Aaron P. Wise, Member
Aaron P. Wise, PLLC, Assignee

Dated: _____

By: _____
Don M. Torgerson, President
Torgerson Law Offices, P.C.,
Assignor

Consent

The Grand County Council hereby consents to this Assignment, affirming that no modification of the contract is made or intended, except that Assignee is now and hereafter substituted for Assignor.

Attest:

Grand County:

By: _____
Grand County Clerk/Auditor

By: _____
Chairman, Grand County
Council

Assignment of Parental Defender Agreement

FOR VALUE RECEIVED, **Torgerson Law Offices, P.C.** ("Assignor") hereby assigns and otherwise transfers to **Fitzgerald Law Office, LLC** ("Assignee") all rights, title, and interest held by Assignor in and to the contract described as follows:

"Grand County, Utah Parental Defender Agreement" effective January 1, 2014, between Grand County, Utah and Joyce Guymon Smith, Attorney at Law, and concerning the parental defender legal services provided by the County to indigent clients in the Grand County Seventh District Juvenile Court.

Assignor warrants and represents that the contract is in full force and effect and is fully assignable, with consent of Grand County. Assignor further warrants that it has the full right and authority to transfer the contract and that contract rights herein transferred are free of lien, encumbrance or adverse claim. The contract has not been modified.

Assignee assumes and agrees to perform all remaining obligations of Assignor under the contract and agrees to indemnify and hold Assignor harmless from any claim or demand resulting from non-performance by Assignee. Assignee will be entitled to all monies remaining to be paid under the contract, which rights are also assigned by this Assignment.

This Assignment will be effective beginning June 1, 2018 and will be binding upon and inure to the benefit of the parties, their successors, and assigns.

Dated: _____

By: _____
Autumn Fitzgerald, Member
Fitzgerald Law Office, LLC,
Assignee

Dated: _____

By: _____
Don M. Torgerson, President
Torgerson Law Offices, P.C.,
Assignor

Consent

The Grand County Council hereby consents to this Assignment, affirming that no modification of the contract is made or intended, except that Assignee is now and hereafter substituted for Assignor.

Attest:

Grand County:

By: _____
Grand County Clerk/Auditor

By: _____
Chairman, Grand County Council

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING

JUNE 5, 2018

Agenda Item: G

TITLE:	Accepting the Utah Division of Wildlife Resources (UDWR) PILT Payment
FISCAL IMPACT:	A check in the amount of \$4,358.49 will be delivered to Grand County at this council meeting
PRESENTER(S):	Chris Wood, Southeastern Regional Supervisor

Prepared By:

Chris Wood, Regional
Supervisor
Utah Division of Wildlife
319 N Carbonville Rd
Ste A
435-613-3701
Chriswood@utah.gov

BACKGROUND:

UDWR owns and manages several Wildlife Management Areas (WMA) in Grand County. These include the Nash Wash WMA and the Scott M Matheson Wetlands Preserve. These lands are important to wildlife were purchased for public use and benefit.

ATTACHMENT(S):

Letter from Michal Fowlks, Division Director

FOR OFFICE USE ONLY:

Attorney Review:

N/A



GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

State of Utah

DEPARTMENT OF NATURAL RESOURCES

MICHAEL R. STYLER
Executive Director

Division of Wildlife Resources

MICHAL D. FOWLKS
Division Director

February 28, 2018

Grand County Council
125 E. Center Street
Moab, Utah 84532-2429

RE: In-Lieu Tax Payment
Amount: \$4,358.49
Check No.: F12066286

Dear Council Members:

Enclosed is a check for the year 2017 contractual in-lieu tax payment on land the Division of Wildlife Resources owns in Grand County. The money used to pay the in-lieu tax is provided by hunters and anglers in your county and across the state.

These lands are important to wildlife and to the many hunters and anglers in Grand County. I appreciate the Commission's support as a partner in managing Utah's wildlife.

Please contact me if we can be of further assistance.

Sincerely,

Michal Fowlks
Division Director

MF/tm
Enclosure



**AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
June 5, 2018**

Agenda Item: H

TITLE:	Presentation and Discussion Regarding the Proposed High Density Development Overlay (HDDO)
FISCAL IMPACT:	N/A
PRESENTER(S):	Kaitlin Myers, Community and Economic Development Specialist, and JD McClanahan, AmeriCorps VISTA

Prepared By:
KAITLIN MYERS
GRAND COUNTY
COMMUNITY &
ECONOMIC
DEVELOPMENT
SPECIALIST

FOR OFFICE USE ONLY:

Attorney Review:

N/A

BACKGROUND:

In 2017, the Planning Commission and Community and Economic Development (CED) Staff started drafting policy and boundary proposals for residential and commercial high-density development overlay (HDDO) districts. The proposed incentive-based policies allow for greater residential density than the underlying zoning district in exchange for units or funds dedicated to affordable housing.

In fall 2017, CED Staff presented the original HDDO proposals in public open houses, and community members were given several methods for providing feedback. Based on this feedback and on the findings of the recent housing nexus study, Planning Commission and CED Staff have revised and refined the proposed High Density Housing (HDH) policy and boundaries.

The purpose of this presentation is to update the Council about these changes and inform Council about CED's upcoming public outreach plans in the coming months, including the public release of an interactive story map found at <https://arcg.is/0q9jmz>.

ATTACHMENT(S):

1. DRAFT Updated High Density Housing (HDH) Overlay District Policies
2. DRAFT Updated High Density Housing (HDH) Overlay District Boundary Map

Article 6.14
HIGH DENSITY HOUSING (HDH) OVERLAY DISTRICT

Sections:

- 6.14.010 Purpose.
- 6.14.020 Applicability.
- 6.14.030 Definitions.
- 6.14.040 Uses permitted with a development agreement.
- 6.14.050 Development incentives.
- 6.14.060 Assurance of primary residential occupancy.
- 6.14.070 Special Needs Emergency/Transitional Housing.
- 6.14.080 Pre-application procedure.
- 6.14.090 Application – Development plans and map required.
- 6.14.100 Findings.
- 6.14.110 Periodic Review of Assured Housing Ordinance.
- 6.14.120 Enforcement.

6.14.010 Purpose.

- A. High density housing (HDH) districts are intended to facilitate the provision of new housing units used for primary residential occupancy. The HDH districts are intended to provide the opportunity and means for the County to meet its estimate of additional residential housing needs and goals of the housing element of the County's general plan, and to implement the policies and goals of the housing element of the County's general plan.
- B. These regulations are intended to encourage the development of new housing units by assisting both the public and private sector in making the provision of these units economically viable, while providing assurances to the County that these units will maintain a high degree of quality and will remain accessible to residents and local area workers over a reasonable duration of time.
- C. These regulations are further intended to encourage the provision of primary residential housing through the combination of the HDH districts with multiple-family and single-family residential zoning districts within the County where the residential housing projects are determined to be feasible and are consistent with the County's general plan.

D. The high density housing districts are intended to provide a means of directing and simplifying the process for creating and maintaining primary residential housing.

E. The high density housing districts are also intended to provide incentives to developers, whether in new or rehabilitated housing, to maintain primary residential rental and ownership units in perpetuity.

6.14.020 Applicability.

The regulations set forth in this Article may be applied to specific sites meeting the following criteria:

A. The site is located in one of the high density housing (HDH) districts;

B. The site is not located in a FEMA floodplain unless necessary site improvements are completed prior to site plan or subdivision approval;

6.14.030 Definitions.

A. "High density housing (HDH) overlay district" means a zoning district that applies in addition to an existing zoning designation where the County encourages the provision of new housing units used for primary residential occupancy as further described in this Article.

B. "High density housing (HDH) development" means a subdivision or site plan that exists within an HDH overlay district and complies with the regulations of this section.

C. "Household" means one (1) person living alone, two (2) or more individuals related to each other by blood, marriage, or another legally recognized relationship, or a maximum of five (5) unrelated individuals residing in the same residence.

D. "Primary residential housing" or "Primary residential development" shall have the same meaning as "High density housing development."

E. "Primary residential occupancy" means the owner of record occupies the dwelling unit for a minimum of 9 months per year and or a renter occupies the dwelling unit through a lease term no shorter than 6 months within a single calendar year. **[INSERT ACCEPTABLE FORMS OF RESIDENCY VERIFICATION]**

F. "Special needs emergency/transitional housing" means **[INSERT DEFINITION]**.

6.14.040 Uses permitted with a development agreement.

The following uses are permitted with the execution of a development agreement by the County and the developer.

A. Residential developments at a density greater than normally permitted by the underlying, multiple-family or single-family residential zoning district as described in the table below, when the development provides a substantial level of housing units intended for primary residential occupancy. A substantial level is defined herein as a minimum of eighty percent (80%) of the units in the development being residency and employment restricted housing. The maximum density (units/acre) limit shall be based on a calculation that includes all existing and all new units on the land area that is being included in the calculation. Residential development qualifying for greater density pursuant to the provisions of this ordinance shall be permitted to obtain such density by constructing residential housing types not otherwise allowed in the underlying zoning district. For example, multi-family units may be constructed in a single-family residential zone.

High Density Housing (HDH) District	Maximum Density
HDH 25a	25 units per acre
HDH 25b	25 units per acre
HDH 15	15 units per acre
HDH 10	10 units per acre
HDH 5	5 units per acre

B. Accessory uses or structures incidental to the principally permitted use pursuant to Section 3.3 of this LUC.

6.14.050 Development incentives.

A. General. In order to reduce costs associated with the development and construction of primary residential housing, the property development standards set forth in subsection C of this section are established for the HDH districts. These property development standards represent a relaxation of standards normally applied to development in the County and are established in order to facilitate and promote the development of primary residential housing in the County and shall be extended upon issuance of a site plan or preliminary plat approval. As a further

inducement to the development of primary residential housing beyond the relaxation and flexibility of development standards, the County, where appropriate, may also extend one or more of the development incentives set forth in subsection D, the selection of which shall depend on the quality, size, nature, and scope of the development being proposed. Incentives shall be targeted to improve the development design or to yield the greatest number of primary residential units, so as to permit the County to meet its estimate of additional housing needs and the goals of the housing element of the County's general plan. It is also the intent of the County to facilitate primary residential housing by encouraging developer involvement with the Moab Area Housing Task Force, Community Reinvestment Agencies, and other public and private entities concerned with the provision of primary residential housing and by cooperating with such entities.

B. Eligibility. Eligibility for the property development standards set forth in subsection C of this section requires the developer to propose a housing development containing at least eighty percent (80%) primary residential units.

C. Property Development Standards. The following development standards shall apply to primary residential housing units in the HDH district:

1. General Design Standards. The development shall be designed and developed in a manner compatible with and complementary to existing and potential development in the immediate vicinity of the development site. Site planning on the perimeter shall provide for protection of the property from adverse surrounding influences and shall protect surrounding areas from potentially adverse influences from the property. To the greatest extent possible, the design of the development shall promote privacy for residents and neighbors, security, and use of passive solar heating and cooling through proper placement of walls, windows, and landscaping. **[INSERT ADDITIONAL INFILL DESIGN/COMPATIBILITY STANDARDS?]**

2. Minimum Design Standards. Unless modified by the County Council, the following design standards shall apply to a development that utilizes the density increases allowed by this Article.

a. Sidewalks shall be installed along all street frontages where otherwise required by this LUC.

b. Existing vegetation on perimeter shall be preserved to maintain a buffer to existing surrounding structures. Existing significant trees are to remain whenever feasible.

c. To the maximum extent possible, building heights and locations shall minimize shading and interruption of solar access to adjacent properties with existing residential structures or commercial agricultural operations.

d. Where primary residential housing units may be placed on the same lot as current or future temporary or short-term accommodations, dedicated primary residential housing units shall be clustered together so as to minimize the exposure of residents to temporary guests. In all other developments, where temporary or short-term accommodations units do not exist and cannot exist due to zoning restrictions, dedicated primary residential housing units shall be dispersed throughout the residential development.

e. The County Council may waive, or modify, any, or all, of these requirements when the commission finds it is infeasible to comply due to physical or other constraints on the lot.

3. Minimum Building Site Area and Lot Width. There shall be no minimum building site area, minimum lot width, or maximum lot coverage requirements for individual lots or individual dwelling sites in a primary residential development. However, the building site area lot widths, and lot coverage percentages shall be designated on a site plan pursuant to Section 9.17 or preliminary plat pursuant to Section 9.4 approved by the Planning Commission.

4. Density. Overall density of site development within an HDH district shall not exceed the limits established in Section 6.14.040.

5. Building Height. Maximum building heights shall not exceed the limits defined in the table below.

High Density Housing (HDH) District	Maximum Building Height
HDH 25a	45 feet

HDH 25b	35 feet
HDH 15	35 feet
HDH 10	35 feet
HDH 5	35 feet

6. Setbacks. The minimum setbacks from the lot line of the development shall be determined by the buffer requirements of Section 5.4.1.B and the compatibility standards of Section 6.10.

8. Parking. The parking requirements in the underlying zoning designation of the property shall apply.

9. Minimum Standards of Physical Condition. A primary residential housing unit is required to have and maintain those minimum standards of physical conditions set forth in Exhibit A - Minimum Standards.

10. Streets. All public streets within or abutting the proposed planned development shall be dedicated and improved to County specifications for the particular classification of street; all private streets shall meet fire code and access standards.

11. Signs. Signs shall be permitted only to the extent allowed under Section 6.5, Signs, and must be approved by the Community and Economic Development Director.

12. Construction Timing. The primary residential housing units shall be ready for occupancy no later than the date of the initial or temporary occupancy of any unrestricted units within the development or applicable phase thereof. If the unrestricted units are developed in phases, then the primary residential housing units may be developed in proportion to the phasing of the unrestricted units. For example, in an approved development that includes 100 units built in two 50-unit phases the first phase must include at least 40 primary residential units.

D. Additional Development Incentives. In addition to the relaxed and flexible development standards set forth in subsection C of this section, the County may offer other development incentives should the County Council determine that such incentives are warranted and in the

best interest of the County. For example, the County may offer exceptions, waivers or modifications of other development standards that would otherwise inhibit density and achievement of affordable housing goals for the development site, including, but not limited to, placement of public works improvements. The County may also offer impact fee waivers, property tax abatements, or direct financial contributions.

[IF ADDITIONAL INCENTIVES OFFERED, TIE TO COMMUNITY BENEFITS AND CLEAR STIPULATIONS OF OCCUPANCY AND/OR AFFORDABILITY]

6.14.060 Assurance of primary residency and occupancy.

Primary residential housing units developed under this Article shall remain available to persons and families who live and work in Grand County according to the standards set forth in Section 6.14.030 in perpetuity. The development developer shall be required to enter into a development agreement with the County to ensure primary residential occupancy is maintained prior to recordation of final plat or issuance of a building permit for the applicable development. Each and every housing unit designated for primary residential occupancy shall also include a deed restriction attached to its title in accordance with the standards set forth in this section. Grand County reserves the right to revoke, deny or suspend any permit, including a land development permit, conditional use permit, building permit, certificate of occupancy, or discretionary approval if the standards of this section are not met.

6.14.70 Special Needs Emergency/Transitional Housing.

Pursuant to the applicable County codes, a developer may, at the sole discretion of the County and subject to certain requirements, satisfy a portion of its primary residential housing requirements by provisioning special needs emergency/ transitional housing units through either direct construction, land donation or the donation of existing units. There must be a quantified, demonstrated need for the emergency/transitional housing within the Grand County boundaries. The housing must be developed in collaboration with a federally recognized, 501(c)(3) nonprofit organization. The housing must satisfy all requirements of the applicable local, state and federal requirements. Given the unique and varying characteristics of the population to be served, the rents for emergency/transitional housing must be approved in advance by the County Council or its designee.

6.14.080 Pre-application procedure.

Prior to submitting an application for a primary residential housing development, the applicant or prospective developer should hold preliminary consultations with the Community and Economic Development Director and other County staff as may be desirable, to obtain information and guidance before entering into binding commitments or incurring substantial expense in the preparation of plans, surveys and other data. Such preliminary consultations should include information on potential federal, state, and local affordable housing funding availability, and program requirements in guaranteeing the development's consistency with the objectives of this overlay district.

6.14.090 Application – Development plans and map required.

An application for a primary residential housing development must be for a parcel or parcels of land that is under the control of the person, corporation, or entity proposing the development. The application shall meet all requirements of and include all submission materials required in connection with an application for preliminary plat or site plan approval and shall be submitted with the County's standard application form. In addition to the foregoing, the application shall include the following:

- A. The proposed means for assuring the continuing existence, maintenance and operation of the development as a primary residential housing project; and
- B. Such other information as may be required by the Community and Economic Development Director to allow for a complete analysis and appraisal of the planned development.

6.14.100 Findings.

In approving a development with respect to which the high density housing district zone is applicable, the County Council, upon the recommendation of the Planning Commission, shall make the following findings to ensure that the application is appropriate to the purpose and the location:

- A. The concessions granted for density and deviation from design standards, are commensurate with the level of primary residential occupancy provided by the development. Specifically, the greater the extent of concessions and incentives, the greater the level of primary residential occupancy.

B. The developer enters into a development agreement to maintain the primary residential occupancy of the development specific to the requirements of the County and any funding sources with greater or longer occupancy requirements.

6.14.110 Periodic Review of High Density Housing Ordinance.

The County Council shall review this Article at least biennially to determine what adjustments, if any, are advisable to meet the housing needs of the residents of the County.

6.14.120 Enforcement.

A. It shall be a misdemeanor to violate any provision of this Article. Without limiting the generality of the foregoing, it shall also be a misdemeanor for any person to sell or rent to another person a primary residential housing unit under this Article who does not meet the residency and occupancy requirements of this Article or to sell or rent a primary residential housing unit to a household not qualified under this Article. It shall further be a misdemeanor for any person to provide false or materially incomplete information to the County or its designee or to a seller or lessor of a primary residential housing unit to obtain occupancy of housing for which the person is not eligible.

[ADD LANGUAGE THAT ENABLES PLACING A LIEN ON A PROPERTY IN VIOLATION. ADD SPECIFIC FINE LEVEL ASSOCIATED WITH MISDEMEANOR.]

B. The County may institute any appropriate legal actions or proceedings necessary to ensure compliance with this Article, including: (i) actions to revoke, deny or suspend any permit, including a land development permit, conditional use permit, building permit, certificate of occupancy, or discretionary approval; (ii) actions to recover from any violator of this Article civil fines, restitution to prevent unjust enrichment from a violation of this Article, and/or enforcement costs, including attorney fees; (iii) eviction or foreclosure; and (iv) any other appropriate action for injunctive relief or damages. Failure of any official or agency to fulfill the requirements of this Article shall not excuse any person, owner, household or other party from the requirements of this Article.

DRAFT

Exhibit A
To
HDH District

Minimum Standards for Physical Conditions of Primary Residential Housing Units

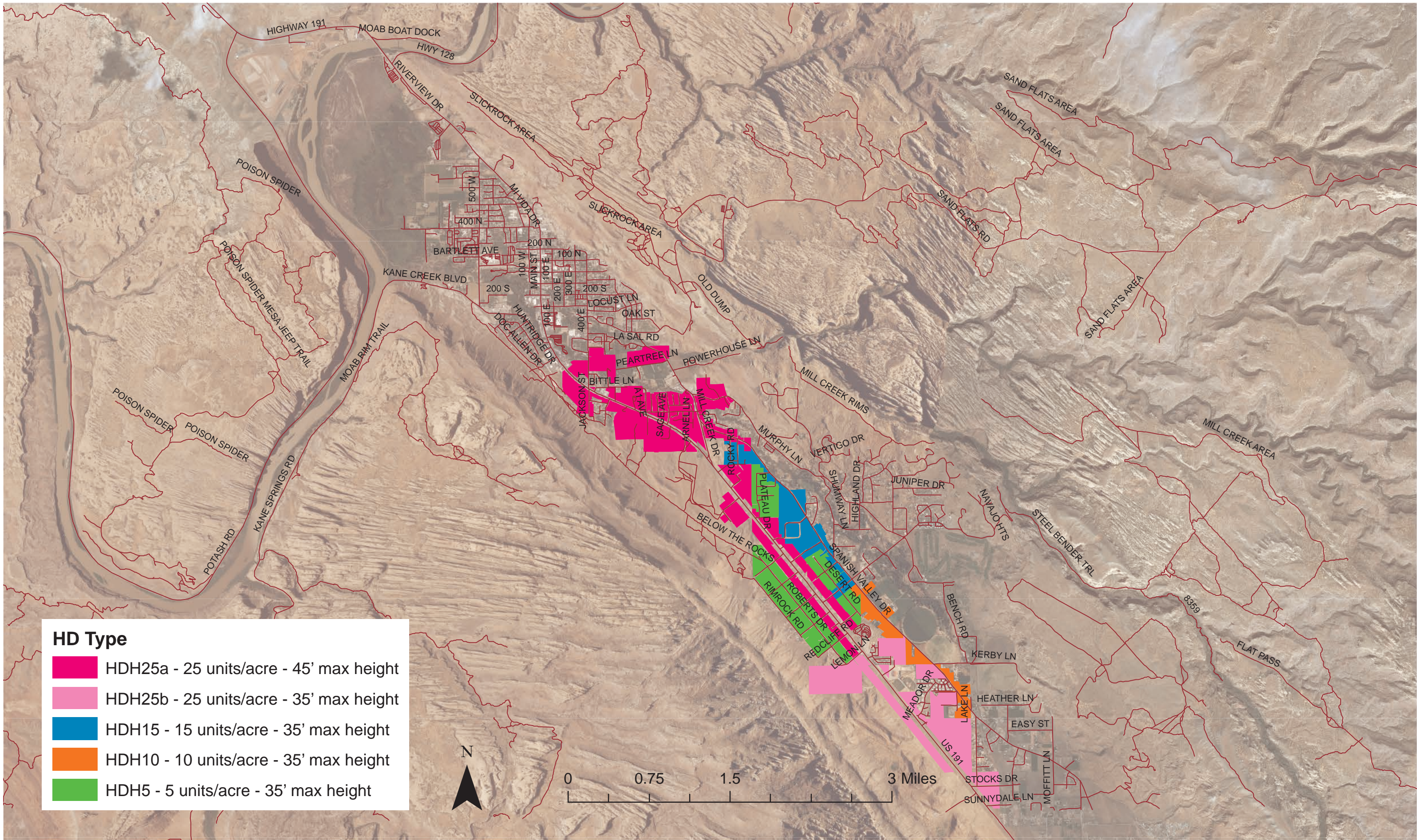
- Clean unit
- Carpets steam-cleaned two or three days prior to closing
- All scratches, holes, burned marks repaired in hardwood floors, linoleum, tile, and counter tops, etc.
- No broken or foggy windows
- All screens in windows (if screens were originally provided)
- All doors will be in working order with no holes
- All locks on doors will work
- All keys will be provided; e.g., door, mail box, garage
- All mechanical systems shall be in working order
- Walls paint ready
- Normal wear and tear on carpet; if carpet has holes, stains, etc., the carpet and padding shall be replaced or escrow funds at current market value per square foot for a comparable product shall be held at the time of closing to be used by the new buyer
- No leaks from plumbing fixtures
- Any safety hazard remedied prior to closing
- Satisfaction of radon issue if found at time of inspection
- All light fixtures shall be in working order
- All appliances that existed in the original Unit, remain and are in good working order and good condition






DEFINITIONS

- Clean Unit: All rooms will be cleaned as stated below:
- Kitchen:
 - Range - Inner and outer surfaces will be cleaned.
 - Range hood and Exhaust Fan
 - Refrigerator and Freezer - Inner and outer surfaces of refrigerator and freezer will be clean. Freezer will be defrosted.
 - Cabinets and Countertops - Exterior and interior surfaces of cabinets and drawers will be clean. Door and drawer handles, if provided, shall be clean and in place.
 - Sink and Garbage Disposal - Sink and plumbing fixtures will be clean. Garbage disposal must be in working order.
 - Dishwasher - Must be in working order and inner and outer surfaces shall be clean.
- Blinds, Windows, Screens:
 - Mini-blinds, Venetian Blinds, Vertical Blinds, and Pull Shades - Will be clean.
 - Windows - All window surfaces, inside and outside of the window glass, shall be clean.
 - Screens - Screens will be clean and in place with no holes or tears.

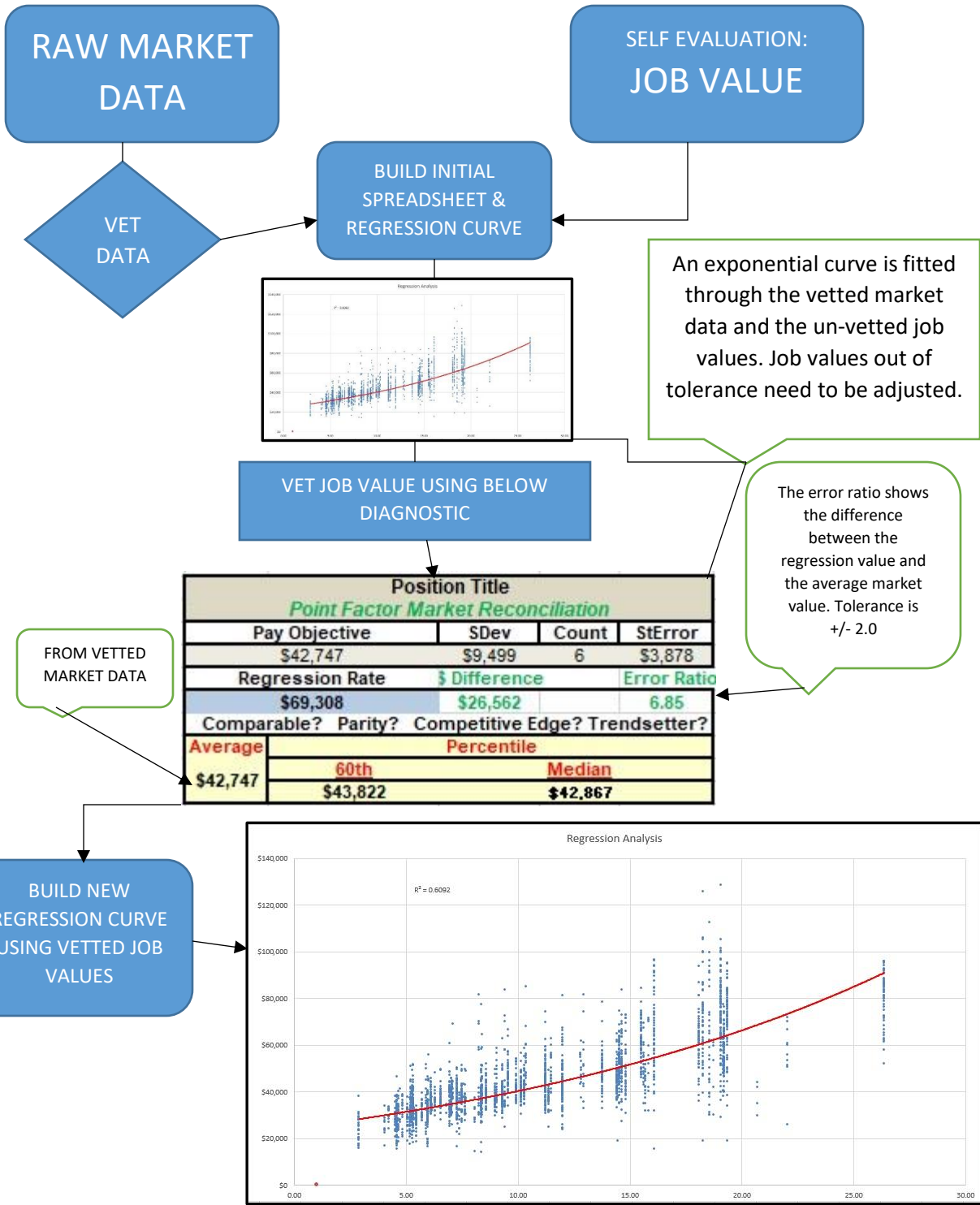
- Closets: Closets, including floors, walls, hanger rod, shelves and doors, shall be clean.
- Light Fixtures: Light fixtures will be clean and shall have functioning bulbs/florescent tubes.
- Bathrooms:
 - Bathtub, Shower Walls, Sinks - Bathtubs, shower walls and sinks shall be clean.
 - Toilet and Water Closet - Water closets, toilet bowls and toilet seats will be clean. If the toilet seat is broken or peeling, the seat shall be replaced.
 - Tile - All tile and grout will be clean.
 - Mirrors and Medicine Cabinets - Mirrors and medicine cabinets shall be cleaned inside and out.
 - Shelves and/or Other Cabinetry - All other shelving or cabinetry shall be cleaned inside and out.
- Walls, Ceilings, Painted Doors and Baseboards: Painted surfaces must be cleaned with care to ensure the surface is clean without damaging the paint.
- Floors: Floor cleaning includes sweeping and mopping and could include stripping, waxing and buffing. Types of floor surfaces include bamboo and marmoleum.
- Interior Storage/Utility Rooms: Storage/utility rooms shall be cleaned. Properly cleaned storage/utility rooms will be free from odors, removable stains, grease marks or accumulations.
- Washer/Dryer- Must be in working order and inner and outer surfaces shall be clean
- Safety Hazard: Any item that provides a safety hazard shall be fixed. This would include, but is not limited to, exposed electrical wiring, satisfaction of any radon issue found, ventilation for gas hot water system, etc.
- Walls Paint-Ready: All holes shall be patched; all posters, pictures, etc., shall be removed from all walls; all nails, tacks, tape, etc., shall be removed from all walls; and all walls shall be clean and ready for the new buyer to paint. If wallpaper has been placed on the wall and in good condition, the wallpaper can remain; if the wallpaper is peeling off, the wallpaper must be removed.
- Windows: If a window is broken, including the locking mechanism, the window shall be replaced. If the window has a fog residue in the inside, it shall be replaced.

HDH Areas



HD Type	
	HDH25a - 25 units/acre - 45' max height
	HDH25b - 25 units/acre - 35' max height
	HDH15 - 15 units/acre - 35' max height
	HDH10 - 10 units/acre - 35' max height
	HDH5 - 5 units/acre - 35' max height





Position Title			
Point Factor Market Reconciliation			
Pay Objective	SDev	Count	StError
\$42,747	\$9,499	6	\$3,878
Regression Rate	\$ Difference	Error Ratio	
\$69,308	\$26,562	6.85	
Comparable?	Parity?	Competitive Edge?	Trendsetter?
Average	Percentile		
\$42,747	60th	Median	
	\$43,822	\$42,867	

The y axis of the chart above is starting salary (Min), and the x axis is job value. The blue dots are the market data for every county position that we have data for. An exponential curve is fitted through all the available market data (red line). It is that red line that indicates the starting salary (Min) for any given job value. When the job values have been vetted against the market averages the red line should cross each position at its average value. [The job values haven't been vetted yet so the above chart gives a visual representation of some high error ratios]

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
June 5, 2018
AGENDA ITEM: J

TITLE:	Four Corners Community Behavioral Health, Inc. FY2019 Area Plan
FISCAL IMPACT:	None
PRESENTER(S):	Karen Dolan, Executive Director of Four Corners Community Behavioral Health

Prepared By:
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FOR OFFICE USE ONLY:
Attorney Review:

RECOMMENDATION:
I move for the signing of the FY2019 Area Plan for Four Corners Community Behavioral Health, Inc. and authorize all Council members to sign all associated documents.

BACKGROUND:
The FCCBH Board of Trustees approved this Area Plan on May 22nd, which outlines all the services FCCBH will provide for Grand, Carbon and Emery counties for FY2019. By interlocal agreement, all 3 county councils/commissions need to sign the plan.

ATTACHMENT(S):
FCCBH Area Plan documents:

FY19 G&O Narrative
FY19 Form A Mental Health Narrative
FY19 Form B Substance Abuse Narrative
FY19 Form C Substance Abuse Prevention Narrative
FY19 budget forms A, A1, A2, B, B1, C
FY19 Form D Approval of Area Plan

GOVERNANCE & OVERSIGHT NARRATIVE

Local Authority: Four Corners Community Behavioral Health

Instructions:

In the cells below, please provide an answer/description for each question. **PLEASE CHANGE THE COLOR OF SUBSTANTIVE NEW LANGUAGE INCLUDED IN YOUR PLAN THIS YEAR!**

1) Access & Eligibility for Mental Health and/or Substance Abuse Clients

Who is eligible to receive mental health services within your catchment area? What services (are there different services available depending on funding)?

Each individual, couple or family seeking care is provided a clinical screening regardless of ability to pay. This screening is often provided on the same day as requested. FCCBH has an open access model of care in most clinics. A discounted fee schedule exists to provide services to FCCBH catchment area residents based upon ability to pay. Several other funding sources can be accessed enabling qualified individuals/ families to receive services at discounted or no cost. No area resident is refused medically necessary services due to inability to pay. There are 3 Federally Qualified Health Centers (FQHC) in the FCCBH area. A Licensed Mental Health Therapist (LMHT) is located in each FQHC serving low income and unfunded populations.

Clinical services provided include: mental health and SUD screenings, assessments, individual and family therapy. Using clinical screening for early detection and developing individualized levels of care, access to counseling and medication evaluation and management are based upon consumer choice and medical necessity.

24 hour emergency crisis and referral services are available to all residents of the tri-county area. Crisis workers are LMHT and Mental Health Officers with authority to complete the emergency application for mental health commitment process to assure safety for residents.

FCCBH maintains active mental health disorder prevention programming within the catchment area including; community education for early detection and informal intervention and development and participation with community coalitions in identifying and responding to specific risk and protective factors within that community. FCCBH works to develop and maintain a viable recovery oriented system of care in each community, and also offers a range of support and educational opportunities.

Who is eligible to receive substance abuse services within your catchment area? What services (are there different services available depending on funding)?

Every person who comes to the Four Corners Community Behavioral Health clinics seeking care is provided a clinical screening regardless of ability to pay. This screening is often provided on the same day as requested. FCCBH offers an open access model of care in most clinics. A discounted fee schedule exists to provide services to FCCBH catchment area residents based upon an ability to pay. No area resident is refused medically necessary services due to inability to pay.

What are the criteria used to determine who is eligible for a public subsidy?

Any resident unable to afford medically necessary clinical treatment will receive public subsidy. All residents are eligible to receive publicly subsidized prevention services. We have many funding resources for which individuals may qualify. For example, Four Corners was awarded a DOH Primary Care Grant in December of 2015, lasting until June 2017. A new DOH Primary Care Grant for FY19 was recently submitted. This allows for no cost SAD and MH assessments, services and well as integrated somatic health care for uninsured and underinsured individuals and families under 200% of the FPL.

How is this amount of public subsidy determined?

FCCBH serves area residents with a range of prevention services and treatment, clinical treatment, acute care and after acute care support services. Each individual's subsidy is based upon medical necessity as established by

psychiatric diagnostic evaluation performed by a Licensed Mental Health Professional. Prevention programming public subsidy is determined by incidence and prevalence of at risk behavior as found in various public health surveys and the availability of and community acceptance of evidence-based practices that impact risk and protective factors in that community.

How is information about eligibility and fees communicated to prospective clients?

FCCBH advertises the sliding fee schedule, through widely distributed brochures and in each clinical office.

**Are you a National Health Service Core (NHSC) provider? YES/NO
In areas designated as a Health Professional Shortage Areas (HPSA) describe programmatic implications, participation in National Health Services Corp (NHSC) and processes to maintain eligibility.**

Yes, FCCBH is a very grateful NHSC provider. At the present time we have 2 FCCBH staff members participating in the NHSC program and many who have successfully completed the program in the past. All four of our sites are certified. This program allows for a wonderful opportunity to recruit and retain professionals. The process is a considerable amount of work and the program is very strict in regards to following program expectations including; clinical hours, type of qualifying work, supervision required and paperwork submission. Last year the NHSC informed us that they had run out of funds for the year and thus several of our employees were not funded. Three employees are presently considering waiting until another funding cycle or simply moving out of the area.

2) Subcontractor Monitoring

The DHS Contract with Mental Health/Substance Abuse Local Authority states: When the Local Authority subcontracts, the Local Authority shall at a minimum:

- (1) Conduct at least one annual monitoring review of each subcontractor. The Local Authority shall specify in its Area Plan how it will monitor their subcontracts.**

Describe how monitoring will be conducted, what items will be monitored and how required documentation will be kept up-to-date for active subcontractors.

FCCBH performs annual license verifications on the Utah Division of Occupational and Professional Licensing website. We obtain background criminal investigation (BCI) clearances annually for all individual clinical subcontractors. For clinical and respite subcontractors, we review their clinical records. At least annually, we check the credentialing status of our subcontractors, and renew credentialing every three years. We hold randomized site visits for off-site subcontractor providers. On a monthly basis, we check subcontractors for an exclusion status in both the List of Excluded Individuals/Entities database and the System for Award Management database. Our prescribers practice within our facilities, using our electronic health record and are subject to our ongoing internal monitoring, and quality control processes.

FCCBH requires all subcontractors to follow Medicaid and Division of Substance Abuse and Mental Health clinical documentation requirements. Further, FCCBH also audits for administrative documentation, quality of care and completion of duties. This includes insurances cards, correct coding, ROI (if applicable), and safety plans (if applicable), clinical license, acceptable malpractice insurance, background check, and business license. For external subcontractors, the initial assessment and treatment plan is required and reviewed for medical necessity before initial authorization is given for services. The same is required for ongoing authorizations. For subcontracted organizations (for example inpatient facilities or residential facilities) FCCBH requires that subcontractors complete regular LEIE and SAM verification as well verifying that all employed clinical staff are in good standing with DOPL.

By signing the confidentiality agreement, the organizational Provider provides acknowledgement that they shall perform their obligations related to disclosure of Protected Health Information (PHI) as that term is defined in the Public Law 104-191.

3) DocuSign

**Are you utilizing DocuSign in your contracting process?
If not, please provide a plan detailing how you are working towards accommodating its use.**

Yes, we are utilizing DocuSign with most of our contracts and currently moving toward this use in the remainder of our contracts.

FORM A - MENTAL HEALTH BUDGET NARRATIVE

Local Authority: Four Corners Community Behavioral Health

Instructions:

In the cells below, please provide an answer/description for each question. **PLEASE CHANGE THE COLOR OF SUBSTANTIVE NEW LANGUAGE INCLUDED IN YOUR PLAN THIS YEAR!**

1) Adult Inpatient

Form A1 - FY19 Amount Budgeted:	\$453,267	Form A1 - FY19 Projected clients Served:	62
Form A1 - Amount budgeted in FY18 Area Plan	\$266,279	Form A1 - Projected Clients Served in FY18 Area Plan	57
Form A1 - Actual FY17 Expenditures Reported by Locals	\$321,429	Form A1 - Actual FY17 Clients Served as Reported by Locals	48

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will directly provide hospital diversion programming and will contract with several inpatient behavioral health facilities to provide inpatient psychiatric services.

Because hospitalization can be very disruptive and costly, FCCBH's hospital diversion plan is to: Hospitalize all individuals who pose a danger to self or others due to a mental illness and who cannot be stabilized and treated in a less restrictive environment. For others not requiring that level of care, alternatives for community stabilization will be developed and implemented. These include "stabilization and transitional rooms" at FCCBH residential facilities in both Price and Moab.

As the ARTC is no longer available through the USH for acute inpatient care, FCCBH will contract with a variety of inpatient psychiatric hospitals for acute care and stabilization. Those contractors include Provo Canyon Behavioral Hospital, the University Neuropsychiatric Institute, Mountain View Hospital and Salt Lake Behavioral Health. Long term psychiatric inpatient care will be provided by the Utah State Hospital.

The FCCBH Utilization Review Specialist will work closely to coordinate care with the inpatient psychiatric hospitals, clinical teams, clients and each individual client's support system. The Utilization Review Specialist will work to help manage the transition from the community to hospital and also with discharge planning in effort to provide seamless transitions and to help maintain stabilization.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

The expected clients served for FY19 is based on inpatient clients served during the past 12 months. FCCBH expects to see a significant increase in expense due to the closing of the ARTC. Efforts are continuously being made to limit inpatient admissions and number of days through the use of creative interventions, outplacement funding, housing, residential support and other less restrictive interventions.

Describe any significant programmatic changes from the previous year.

FCCBH anticipates no significant programmatic changes from the previous year.

2) Children/Youth Inpatient

Form A1 - FY19 Amount Budgeted:	\$167,646	Form A1 - FY19 Projected clients Served:	12
Form A1 - Amount budgeted in FY18 Area Plan	\$144,140	Form A1 - Projected Clients Served in FY18 Area Plan	12
Form A1 - Actual FY17 Expenditures Reported by Locals	\$93,191	Form A1 - Actual FY17 Clients Served as Reported by Locals	9
Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.			
<p>FCCBH has contracts for acute psychiatric inpatient care with Provo Canyon Behavioral Health, The University of Utah Neuropsychiatric Institute, Mountain View Hospital and Salt Lake Behavioral Health. Long term care will be provided at the Utah State Hospital.</p> <p>Case management, high fidelity wraparound, and systems of care development will all be used to divert the need for hospitalization.</p> <p>FCCBH will continue to use tools provided by DSAMH such as "Commitment Process for Children" (8/09/2012) and "Custody and Why it Matters" (4/11/14) to train FCCBH LMHT and community partners in the hospitalization access and diversion process.</p>			
Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).			
<p>The expected clients served for FY19 is based on inpatient clients served during the past 12 months. FCCBH expects to see a significant increase in expense due to the closing of the ARTC. Efforts are continuously being made to limit inpatient admissions and number of days through the use of creative interventions, outplacement funding, housing, residential support and other less restrictive interventions.</p>			
Describe any significant programmatic changes from the previous year.			
<p>FCCBH anticipates no significant programmatic changes in inpatient services for children and youth from the previous year.</p>			

3) Adult Residential Care

Form A1 - FY19 Amount Budgeted:	\$564,632	Form A1 - FY19 Projected clients Served:	33
Form A1 - Amount budgeted in FY18 Area Plan	\$494,703	Form A1 - Projected Clients Served in FY18 Area Plan	33
Form A1 - Actual FY17 Expenditures Reported by Locals	\$472,610	Form A1 - Actual FY17 Clients Served as Reported by Locals	27

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will provide a range of housing services and supports to include independent living, supported living, and short term “transitional” beds for hospital diversion. These are not contracted services but are provided directly by FCCBH.

FCCBH currently has two supported living facilities: The Willows in Grand County and The Friendship Center in Carbon County. These facilities are for SPMI adult clients with varying needs for supervised living, therapeutic support and case management. The Willows in Moab has eight beds and the Friendship Center which is located in Price, has ten beds. Residential staff members provide coverage 24 hours daily. The residents participate in comprehensive clinical treatment and the psychosocial rehabilitation programs (Interact & New Heights) in each respective county.

Both facilities have dedicated “transitional” beds that are used for stabilization and hospital diversion when necessary. They will help to avoid initial hospitalization by providing a secure and supported living environment and also to allow for the earliest possible discharge of a client who has been hospitalized. We anticipate the facilities will operate at full capacity.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

FCCBH anticipates no significant programmatic changes for FY18.

4) Children/Youth Residential Care

Form A1 - FY19 Amount Budgeted:	\$	Form A1 - FY19 Projected clients Served:	
Form A1 - Amount budgeted in FY18 Area Plan	\$	Form A1 - Projected Clients Served in FY18 Area Plan	
Form A1 - Actual FY17 Expenditures Reported by Locals	\$	Form A1 - Actual FY17 Clients Served as Reported by Locals	0

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH does not currently operate a children’s only residential facility.

FCCBH uses intensive services including, high fidelity wraparound to support children and youth to prevent the need for disruptive residential services. If the need arose to place a child or youth, FCCBH would contract for these services. FCCBH contracts on a case by case basis with “Youth Village,” a statewide organization, to provide children/youth residential care services as needed.

FCCBH has not budgeted any funding in this area because the demand for this service has traditionally been very low, however residential services will certainly be contracted and paid for when clinically necessary.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

No expected programmatic changes in children/youth residential care in FY18

5) Adult Outpatient Care

Form A1 - FY19 Amount Budgeted:	\$949,907	Form A1 - FY19 Projected clients Served:	892
Form A1 - Amount budgeted in FY18 Area Plan	\$869,870	Form A1 - Projected Clients Served in FY18 Area Plan	819
Form A1 - Actual FY17 Expenditures Reported by Locals	\$879,090	Form A1 - Actual FY17 Clients Served as Reported by Locals	914

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will directly operate behavioral health outpatient clinics in Price, Castle Dale and Moab, and provide two days/week integrated behavioral services in the Green River Health Center, a federally qualified health center. Services provided at all FCCBH clinic locations will offer; assessment, psychological testing, individual, family therapy, group therapy, case management, therapeutic behavioral services, medication management, education and smoking cessation services.

Clinical staff members will provide a clinical screening for every person who comes to the Four Corners Community Behavioral Health clinics regardless of ability to pay. Each FCCBH clinic will have a minimum of one clinician available during clinic hours for walk-in appointments and/or emergencies to enhance access to services. Individuals with mental health and substance use co-occurring disorders will be provided integrated MH and SUD treatment

Services provided at the FQHC clinic location will include assessment, individual and family therapies, integrated medication management services with the somatic health care provider and education. A variety of individual and group EBP interventions will be used in providing treatment for adults with depression, anxiety, a history of childhood sexual abuse, Borderline Personality Disorder, codependency issues, parenting education needs and other diagnosis benefited from treatment.

Our model of service delivery will use the licensed mental health therapist as the service prescriber, as well as a provider of services. An individualized treatment plan will be developed with the client using the person-centered method, containing life goals and measurable objectives. The treatment plan will identify the type, frequency and duration of medically necessary services for each client as prescribed by a licensed clinician. The duration and intensity of services will be evaluated on an ongoing basis by the licensed clinician and the client to determine the service appropriateness to support the client's progress on the goals and objectives related to recovery.

Clubhouse Psychosocial Rehabilitation programs for SPMI consumers will be directly maintained by FCCBH in two counties: New Heights in Carbon County and Interact in Grand County. These free standing facilities provide psychosocial rehabilitation, personal services, case management, psycho-education and development and referral to transitional and supported employment settings throughout a work ordered day. These services will be identified on the client treatment plan where appropriate to medical necessity and personal recovery. Additionally, FCCBH provides transportation to and from FCCBH services for Medicaid clients. Representative payee services to assist

in management of disability benefits are also offered through the programs clubhouses. Smoking cessation classes will be offered to all clients, regardless of their primary referral reason into treatment. We have certified smoking cessation trainers available to provide specific 8-10 week courses. In addition, intentional messages and education about smoking cessation are incorporated into many of our group programming options for both MH and SUD clients. We have wellness promoted activities for our MH clients both within the clubhouse and within the clinic. These may include various organized events and challenges throughout the year that clients are encouraged to take part in. **In the clubhouses, we are moving to a "healthy option" menu for lunches and snacks.**

We provide "quit kits" to all who come through the door and are interested. In terms of smoking cessation services provided in our Green River FQHC affiliation, we have a therapist there 2 days a week to provide individual therapy. He is currently unable to offer group treatment, due to the limited amount of time he has available vs. demand for individual treatment, but (as it's a medical clinic) he will see and provide treatment to those who are requesting needs around tobacco reduction and/or methods for quitting. This is within the skill set and capability of the LMHT assigned to that site. In addition, a wellness goal will be encouraged for each SPMI client's treatment plan, as they are willing to participate in such. Being sensitive to the individual's readiness, the objectives may include increasing awareness and participating in specific wellness activities.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

Describe programmatic approach for serving individuals in the least restrictive level of care who are civilly committed.

6) Children/Youth Outpatient Care

Form A1 - FY19 Amount Budgeted:	\$642,093	Form A1 - FY19 Projected clients Served:	497
Form A1 - Amount budgeted in FY18 Area Plan	\$735,248	Form A1 - Projected Clients Served in FY18 Area Plan	523
Form A1 - Actual FY17 Expenditures Reported by Locals	\$626,892	Form A1 - Actual FY17 Clients Served as Reported by Locals	492

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

A clinical screening will be provided to every youth who comes to Four Corners Community Behavioral Health Center seeking services regardless of ability to pay. Each clinic location will provide clinical evaluations including 30-day evaluations for DCFS children, individual, family and group therapy, psychiatric assessment, and medication management. Psychological testing will be completed, when indicated as medically necessary, to establish psychiatric diagnosis and treatment plan.

Children and youth with trauma concerns will be provided Trauma Focused CBT treatment and/or Attachment, Self-Regulation, Competency (ARC) treatment, **as well as Eye movement desensitization and reprocessing**

(EMDR) from certified providers. School based therapy will be *offered* in all of the elementary, middle, charter and high schools in Carbon, Grand, and Emery counties. This will be provided largely in part with Early Intervention funding. In October, 2016 Four Corners was awarded additional TANF funding to increase school based services to counties with increased intergenerational poverty. As a result, services to Carbon and Grand Counties have increased significantly in the schools. FCCBH will continue to provide these increased services over the coming years. Adolescent to Adult Transition groups will be made available for youth transitioning from youth programs to adult services, including coordination of treatment and/or service. Four Corners Community Behavioral Health will work collaboratively encouraging a System of Care model to provide wrap-around services to youth and families needing this type and intensity of care. Family Resource Facilitators (FRF) will be employed in Grand, Emery, and Carbon Counties for the development of family team meetings to achieve the following: help children and youth with serious emotional disturbances remain in the home and community, receive individualized, family driven care, increase success in school, provide peer support, and reduced contact with the legal system. FCCBH will partner with the Carbon County Detention Center to provide treatment portions of in-home Observation and Analysis (O&A) when ordered by the court.

Clients dually diagnosed with mental health and substance use disorders will be provided integrated treatment. FCCBH provides critical incident debriefing response to the schools after crisis events. FCCBH will continue to support the Department of Human Services Systems of Care model of service delivery for youth and children with serious emotional disturbance.

We will provide a therapeutic parenting group for parents who are involved with DJJS or DCFS and those who have children who are at a high risk for an out of home placement. It will be provided both independent of, or in conjunction with, youth substance abuse services as a section of the youth IOP program. In Carbon County, staff members will offer a therapeutic support group for Caregivers (Foster Parents, Grandparents, Adoptive Parents, Kinship) raising displaced children.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

No significant programmatic changes.

7) Adult 24-Hour Crisis Care

Form A1 - FY19 Amount Budgeted:	\$145,488	Form A1 - FY19 Projected clients Served:	350
Form A1 - Amount budgeted in FY18 Area Plan	\$159,406	Form A1 - Projected Clients Served in FY18 Area Plan	375
Form A1 - Actual FY17 Expenditures Reported by Locals	\$88,446	Form A1 - Actual FY17 Clients Served as Reported by Locals	292

Describe access to crisis services during daytime work hours, after hours, weekends and holidays. Describe how crisis services are utilized as a diversion from higher levels of care (inpatient, residential, etc.) and criminal justice system. Identify proposed activities and where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

Currently, FCCBH will directly provide mental health crisis services. Crisis services will be available 24 hours per day, seven days per week (including holidays) in all three counties. During business hours, licensed mental health therapists (LMHT) in each clinic will provide crisis services over the telephone, at each clinical office, as well as out in the community. A designated LMHT is

available to immediately attend to those who may walk into the clinic in crisis. After business hours crisis services will be provided by a FCCBH on-call LMHT in each county.

In response to H.B. 41 Mental Health Crisis Line Amendments, which was implemented during this past Utah legislative session, FCCBH crisis *response services* many change slightly. Because DSAMH has been tasked with managing the implementation of these amendments within the local authority system, and that is still in development, it remains unclear what those eventual changes will be. However, our management *over safety net and crisis services* within our communities will not change. In addition, all crisis phone calls will be answered by a live, certified crisis worker 24 hours a day, 7 days a week.

Outreach crisis intervention (going to the source of the crisis, to evaluate an individual or provide assistance to law enforcement) will be available in all three counties. Whether responding in person to assist a law enforcement officer, or a family who walks into the clinic for help, FCCBH crisis services will be delivered free of charge to all in need. Outreach to the individual and/or identified support person after a crisis service has been provided will be provided, in order to maintain ongoing support.

The FCCBH clinical director will meet regularly with area first responders to ensure FCCBH crisis services are interfacing well and meeting community needs. A "high-risk list" will be maintained in each county and high-risk cases will be staffed at least weekly, but in many cases several times per week.

For crisis care, case managers in each county will be used to access resources and act as informal supports when the crisis worker is developing the wrap-around plan aimed at promoting stability and diverting hospitalization. In addition to the clinical interview, the Columbia-Suicide Severity Rating Scale (C-SSRS) will be used as the standard tool for suicide assessment and safety plan development. Also, most FCCBH clinical staff have and will continue being trained using the Collaborative Assessment and Management of Suicidality (CAMS) approach in working with clients endorsing concerns around suicide. New staff requiring training in this will be completed.

Also, FCCBH was awarded a federal suicide prevention grant In October, 2017. This grant is specifically designed to support adults age 25 and up who are experiencing a suicidal crisis . Crisis outreach, caring contacts, and other supportive means will be provided to this population by the current suicide prevention Coordinator.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None.

Describe any significant programmatic changes from the previous year.

No significant programmatic changes at this point in time.

8) Children/Youth 24-Hour Crisis Care

Form A1 - FY19 Amount Budgeted:	\$26,040	Form A1 - FY19 Projected clients Served:	86
Form A1 - Amount budgeted in FY18 Area Plan	\$36,164	Form A1 - Projected Clients Served in FY18 Area Plan	100
Form A1 - Actual FY17 Expenditures Reported by Locals	\$25,037	Form A1 - Actual FY17 Clients Served as Reported by Locals	79

Describe access to crisis services during daytime work hours, after-hours, weekends and holidays. Describe how crisis services are utilized as a diversion from higher levels of care (inpatient, residential, etc.) and criminal justice system. Identify proposed activities and where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will directly provide mental health crisis services to children, youth, and families. These services will be available 24 hours per day, seven days per week (including holidays) in all three counties. During business hours

therapists in each clinical office will provide crisis services over the telephone, in person at each clinical office, as well as out in the community. After hours crisis services will be provided by a FCCBH on-call therapist in each county. All FCCBH crisis services will be delivered free of charge to all in need.

In response to H.B. 41 Mental Health Crisis Line Amendments, which was implemented during this past Utah legislative session, FCCBH crisis *response services* many change slightly. Because DSAMH has been tasked with managing the implementation of these amendments within the local authority system, and that is still in development, it remains unclear what those eventual changes will be. However, our management *over safety net and crisis services* within our communities will not change. In addition, all crisis phone calls will be answered by a live, certified crisis worker 24 hours a day, 7 days a week.

A 'high-risk list' of youth needing close monitoring due to instability of illness, will be maintained in each county. This list is exclusive to just children and youth. These cases will be closely monitored and clinically reviewed at least weekly and in many cases multiple times per week.

The on-call therapist will be required to respond within 15 minutes to crisis calls. Outreach crisis intervention (going to the crisis source to evaluate an individual or provide assistance to law enforcement) will be available in all three counties. FCCBH clinical director will meet regularly with area first responders to ensure FCCBH crisis services are interfacing well and meeting community needs.

Case Managers and family resource facilitators (FRF) may be used to access resources and informal supports as part of the high fidelity wraparound plan, to resolve and/or divert crisis situations. In addition to the clinical interview, the Columbia-Suicide Severity Rating Scale (C-SSRS) will be used as the standard tool for suicide assessment and safety plan development. Also, all FCCBH clinical staff will be trained using the Collaborative Assessment and Management of Suicidality (CAMS) approach in working with clients endorsing concerns around suicide.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

No significant increase or decrease between FY17 actual and FY18 budgeted.

Describe any significant programmatic changes from the previous year.

No significant programmatic changes at this point in time.

9) Adult Psychotropic Medication Management

Form A1 - FY19 Amount Budgeted:	\$275,747	Form A1 - FY19 Projected clients Served:	311
Form A1 - Amount budgeted in FY18 Area Plan	\$216,388	Form A1 - Projected Clients Served in FY18 Area Plan	359
Form A1 - Actual FY17 Expenditures Reported by Locals	\$260,488	Form A1 - Actual FY17 Clients Served as Reported by Locals	335

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will have contracted psychiatrists, two APRN's, two Physician's Assistants and two Registered Nurses serving the tri-county area. They will provide psychiatric evaluations and medication management for adults and youth in all three county clinics. We will contract with the University of Utah and continue as a pilot site for the Medical School Residency/Tele-Psychiatry expansion project. Tele-Medicine will be used to provide medication management between clinics, from the University of Utah as well as from a FCCBH contracted psychiatrist's office

in Park City. A PA will serve clients primarily in the Emery County area, under the direct supervision of our Medical Director.

Psychiatrists and nursing staff will manage required lab testing such as ordering blood tests for clients on atypical antipsychotic medications; diabetes screening following the AMA guidelines; obtaining lithium levels; or a CPK test for clients who are on mood stabilizer medication. Laboratory test results will be forwarded to the client's primary care provider for coordination of care.

With the help of our EHR (Credible), FCCBH utilizes e-prescribing. Client vital signs and weight will be taken and recorded during each visit. If a client presents with a physical health concern such as high blood pressure, FCCBH medical staff will refer the client to the primary care provider. In the event that a client does not have a primary care provider, or is unfunded, referral will be made to the local FQHC or the co-located primary care provider.

When a person is unable to pay and requires an emergency medication evaluation, this will be completed to stabilize and the client will then be referred to the appropriate community resource for follow-up with consultation with the FCCBH prescriber. If it is a complicated medical issue, the client will be served at FCCBH to avoid higher levels of care.

Case managers or other staff members will coordinate transportation to FCCBH medical appointments when the client has no other means of transport. FCCBH will maintain the "Nurse/Outreach Specialist" position that was established in 2013. This LPN level staff member provides outreach to high risk clients who have difficulty following through or maintaining scheduled appointments. Medication education and outreach will be provided in the home and in the community to assure medication adherence.

The collocated FCCBH integrated care APRN will offer somatic healthcare. The co-location will enable better access to somatic care for FCCBH clients who need monitoring of chronic conditions. For qualifying clients, between the ages of 16-25, UT YES funds may be used to provide medication management services, which clinically indicated as a medical necessity.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

No significant increase or decrease.

Describe any significant programmatic changes from the previous year.

None

10) Children/Youth Psychotropic Medication Management

Form A1 - FY19 Amount Budgeted:	\$38,593	Form A1 - FY19 Projected clients Served:	73
Form A1 - Amount budgeted in FY18 Area Plan	\$30,112	Form A1 - Projected Clients Served in FY18 Area Plan	80
Form A1 - Actual FY17 Expenditures Reported by Locals	\$46,442	Form A1 - Actual FY17 Clients Serviced as Reported by Locals	76

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will have contracted psychiatrists, two APRN's, two Physician's Assistants and two Registered Nurses

serving the tri-county area. They will provide psychiatric evaluations and medication management for adults and youth in all three county clinics. We will contract with the University of Utah and continue as a pilot site for the Tele-Psychiatry expansion project. Telemedicine will be used to provide medication management between clinics, from the University of Utah as well as from a FCCBH contracted psychiatrist's home in Park City. A board certified child psychiatrist will provide in-person psychiatric services to children and youth in Moab and telehealth services to children and youth in Price and Castle Dale. Initial child and adolescent psychiatric evaluations and medication management will be provided in-person whenever possible. There will be events when the child or youth is assessed as needing immediate medication services, although the family is without ability to pay. FCCBH prescriber will see the client initially and, provided that the medication treatment issue is not complicated, the client will be referred to a PCP or FQHC for follow-up with consultation with the FCCBH prescriber. If it is a complicated medical issue, the client will be served at FCCBH to avoid higher levels of care.

Psychiatrists and nursing staff will manage required lab testing such as ordering blood tests for clients on atypical antipsychotic medications. Laboratory test results will be forwarded to the client's primary care provider for coordination of care. FCCBH's "cloud-based" electronic medical record enables e-prescribing. Client vital signs and weight will be taken and recorded during each visit. If a client presents with a physical health concern, FCCBH medical staff will refer the client to the primary care provider. In the event that a client does not have a primary care provider, or is unfunded, referral will be made to the local FQHC or the co-located PCP discussed below in program changes.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

No significant increase or decrease.

Describe any significant programmatic changes from the previous year.

None

11) Adult Psychoeducation Services & Psychosocial Rehabilitation

Form A1 - FY19 Amount Budgeted:	\$1,017,785	Form A1 - FY19 Projected clients Served:	123
Form A1 - Amount budgeted in FY18 Area Plan	\$1,109,933	Form A1 - Projected Clients Served in FY18 Area Plan	120
Form A1 - Actual FY17 Expenditures Reported by Locals	\$955,772	Form A1 - Actual FY17 Clients Served as Reported by Locals	142

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will directly provide psychosocial rehabilitation and psycho-education services using the Clubhouse Model in Carbon (New Heights) and Grand (Interact) Counties. These services will be delivered to consumers who have, through assessment by a LMHT, been found to be Seriously Mentally Ill (SMI). Transportation to these programs will be provided 5 days/week for clients residing in Grand, Carbon and Emery counties.

The services will be delivered in the context of the "the work ordered day". Program units in which the services will be delivered will include clerical, housing, kitchen services, the bank, snack bar, and transitional employment. Consumers will be assisted with independent living skills, housing assistance, applying for and maintaining entitlements, skills training for employment preparedness and successful day to day living in the community. Working side-by-side with consumers, clubhouse staff will assist consumers to reach maximum functional level through the use of face-to-face interventions such as cueing, modeling, and role-modeling of appropriate

fundamental daily living and life skills.

Program activities will be geared toward stabilization, hospital diversion, improved quality of life, increased feelings of connectedness and promoting overall wellness.

Wellness strategies will be implemented into the program to promote health and wellness education and to foster healthy lifestyles. Each clubhouse will have exercise equipment, a snack bar with healthy snack options, and weekly wellness activities. Lunch menu planning and meal preparation will include healthful alternatives. Assisting consumers with shopping lists that include more healthful food items will promote long term recovery. Wellness education will be provided by program staff as well as outside consultants. Smoking cessation classes will be offered throughout the year by a peer support specialist or another staff person trained in an evidence-based curriculum.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

12) Children/Youth Psychoeducation Services & Psychosocial Rehabilitation

Form A1 - FY19 Amount Budgeted:	\$10,000	Form A1 - FY19 Projected clients Served:	20
Form A1 - Amount budgeted in FY18 Area Plan	\$9,344	Form A1 - Projected Clients Served in FY18 Area Plan	7
Form A1 - Actual FY17 Expenditures Reported by Locals	\$13,038	Form A1 - Actual FY17 Clients Served as Reported by Locals	6

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will provide youth psychosocial rehabilitation in Carbon, Emery and Grand Counties. Interventions will include individual and group services provided by staff members who are supervised by a LMHT. Services will begin after a comprehensive clinical assessment which will determine medical necessity and a treatment plus plan is developed prescribing this service. Providers will be trained to an evidenced based curriculum and will adhere to that model with fidelity.

Largely, these services will be provided at the schools from September to May. Services will continue to be provided during summer months within each of the clinics. The programs will incorporate treatment modules designed to improve stability, decrease symptomatology and maladaptive or hazardous behaviors and develop effective communication and interpersonal behaviors. Staff will use cueing, modeling, and role-modeling of appropriate fundamental daily living and life skills.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

FCCBH is in the process of expanding school based services because of new IGP funds. As programming depends greatly on referrals and need it is difficult to estimate the growth in this area .

Describe any significant programmatic changes from the previous year.

Services will be focused on the schools based on recommendations of the therapist and medical need.

13) Adult Case Management

Form A1 - FY19 Amount Budgeted:	\$698,834	Form A1 - FY19 Projected clients Served:	530
Form A1 - Amount budgeted in FY18 Area Plan	\$588,406	Form A1 - Projected Clients Served in FY18 Area Plan	530
Form A1 - Actual FY17 Expenditures Reported by Locals	\$649,290	Form A1 - Actual FY17 Clients Served as Reported by Locals	518

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

Targeted case management (TCM) services will be directly provided for Seriously Mentally Ill (SMI) adults for whom the service is determined to be a medically necessary and is prescribed and authorized on a client-centered treatment plan. This includes connecting the consumer not only to services at FCCBH but advocating for, linking and coordinating services provided by other agencies that may meet the consumer's social, medical, educational or other needs. TCM will be provided by Four Corners staff operating out of the three county clinics, two clubhouse locations, and two supported living residences. Client-specific TCM services will be based on a case management needs assessment (DLA-20) and service plan, which will be completed as part of a comprehensive treatment planning process and will be updated through the client's course of treatment to accurately reflect ongoing needs.

Targeted case management is included in the FCCBH array of in-home services. Outreach monitoring services, provided by a both case managers and nursing staff, will be provided when needed to maintain client stabilization and to avoid a more restrictive treatment setting or hospitalization.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None anticipated.

14) Children/Youth Case Management

Form A1 - FY19 Amount Budgeted:	\$76,007	Form A1 - FY19 Projected clients Served:	170
Form A1 - Amount budgeted in FY18 Area Plan	\$49,257	Form A1 - Projected Clients Served in FY18 Area Plan	170
Form A1 - Actual FY17 Expenditures Reported by Locals	\$73,071	Form A1 - Actual FY17 Clients Served as Reported by Locals	165

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

Targeted case management (TCM) services will be directly provided by FCCBH for youth and children with serious emotional disturbance (SED) for whom the service is determined to be medically necessary in a mental health evaluation by a licensed mental health therapist (LMHT). Family-specific TCM services will be based on a case management assessment (DLA-20) and service plan, which will be completed as part of a comprehensive treatment planning process.

TCM for children/youth will be provided within each of the three county clinics and, where agreements have been established, from schools in our communities. A system of care for children/youth with serious emotional disturbance will be sustained through collaborative agreements with community partners and families. Case managers will be proactive in facilitating wraparound services through family team meetings.

In addition to certified children and youth case managers, FCCBH will employ a Family Resource Facilitator (FRF) and peer support workers through the Utah YES grant, who will work as a peer-parent to strengthen family involvement and empower families in the recovery process. FCCBH FRF will be integral to improving the family-provider collaboration. High fidelity wraparound services will be a part of the recovery planning process, involving community partners and natural supports to assist in achieving the recovery goals. FCCBH TCM will be supervised by LMHT to be pro-active in the maintenance of a coordinated community network of mental health and other support services to meet the multiple and changing needs of children and adolescents with serious emotional disturbance and their families.

Each clinic will have a staff member assigned to participate on the Local Interagency Council (LIC) and/or Community Coalition meetings to promote community partnership and develop integrated services for high risk children and youth.

FCCBH children's case managers will advocate for youth and families in school settings by encouraging parents to access the Individual Education Plan (IEP) process; this may be accomplished within the wraparound process or independently through CM work. Coordination of family team meetings and the service linking/monitoring process will be the primary work of FCCBH TCM.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

15) Adult Community Supports (housing services)

Form A1 - FY19 Amount Budgeted:	\$97,806	Form A1 - FY19 Projected clients Served:	27
Form A1 - Amount budgeted in FY18 Area Plan	\$100,066	Form A1 - Projected Clients Served in FY18 Area Plan	27
Form A1 - Actual FY17 Expenditures Reported by Locals	\$90,190	Form A1 - Actual FY17 Clients Serviced as Reported by Locals	34

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will directly provide in-home, housing and respite services for our SPMI consumers. When needed, in-home services will include Targeted Case Management, individual therapy, RN medication management, individual psycho-social rehabilitation, and personal services. FCCBH built an apartment complex in Grand specifically to house chronically mentally ill clients; particularly those difficult to place. The complex has 8- one bedroom units and 2- two bedroom units. Six of these beds will be used for transitional housing for stays of up to 2 years. Six beds will be permanent housing units. This addition to our housing capacity enables FCCBH to use 6 beds at the Willows that had been considered permanent housing to be used for crisis stabilization, hospital diversion and short term stays while awaiting permanent housing. In total, FCCBH now has the following: 22 permanent and 6 transitional housing units in Grand County. In Carbon County, the Friendship Center has 10 supported living single apartments and 2 transitional bedrooms. Cottonwood Apartments has 4 two bedroom units, 7 beds total. **These units will now be available to dually diagnosed clients and those struggling with substance use disorder.** FCCBH staff members will help clients find and maintain suitable housing. The Psychosocial Rehabilitation program 'Housing Units operations" in the Interact and New Heights Clubhouses will provide resident councils and assist in managing the Ridgeview Apartments and Aspen Cove Apartments in Moab. Targeted Case Managers will work with individual clients to identify housing needs, options, and assist in housing budgeting including: saving up for housing, deposits, applying for various housing funding, completing necessary paperwork, and coordinating the move-in process when needed. FCCBH will be pro-active in participating on the local homeless coordinating committees, providing outreach to local shelters linking people with mental illnesses who are homeless or at risk of homelessness to housing resources. FCCBH works with local nursing homes and hospitals to assist clients with housing needs upon discharge.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

16) Children/Youth Community Supports (respite services)

Form A1 - FY19 Amount Budgeted:	\$32,398	Form A1 - FY19 Projected clients Served:	36
Form A1 - Amount budgeted in FY18 Area Plan	\$29,114	Form A1 - Projected Clients Served in FY18 Area Plan	30
Form A1 - Actual FY17 Expenditures Reported by Locals	\$25,015	Form A1 - Actual FY17 Clients Serviced as Reported by Locals	43

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

Children/Youth Community Supports will be provided directly by FCCBH staff, by contracted providers and by informal supports developed through the system of care wraparound process.

Children or youth needing community supports will be identified by any member of the treatment team at any point in treatment. Parents will be asked at mental health intake/evaluation, as well throughout the course of treatment, if

they need respite for their child/youth with serious emotional disturbance. The mental health assessment includes the DLA-20, which helps identify the need for community resources for the family of the identified patient. Through the high fidelity wraparound process, needs and services will be determined and developed for each individual child, youth or family. FCCBH will employ a family resource facilitator (FRF) with a job description that includes the development of community supports for youth and families. Each clinic will have a staff member assigned to participate on the Local Interagency Council (LIC) and/or Community Coalition meetings to promote community partnership and develop integrated services for high risk children and youth.

Services may include (but are not limited to): Respite, case management, school supports, school based services, social connections, family therapy, recreation needs, housing assistance, and/or connection to community supports.

All interventions will be 'strengths focused,' empowering the family to support the children and youth with serious emotional disturbance.

Respite services for children and youth will be provided by both FCCBH employees and contracted providers.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

17) Adult Peer Support Services

Form A1 - FY19 Amount Budgeted:	\$136,728	Form A1 - FY19 Projected clients Served:	95
Form A1 - Amount budgeted in FY18 Area Plan	\$78,751	Form A1 - Projected Clients Served in FY18 Area Plan	93
Form A1 - Actual FY17 Expenditures Reported by Locals	\$84,141	Form A1 - Actual FY17 Clients Served as Reported by Locals	85

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

Peer support services will be provided directly by FCCBH for the primary purpose of assisting in the rehabilitation and recovery of adults with serious mental illness (SMI). Individuals who have co-occurring substance use disorders will be referred to peer support when requested by the individual. Peer Support will be identified as an intervention on the person-centered treatment plan as the LMHT and consumer identify it as appropriate to support recovery. Peer support specialists are integrated as part of the treatment team.

FCCBH will support the Peer Support model of services. When hiring staff at all levels of the organization, FCCBH will give priority to individuals in active recovery. The FCCBH employee providing Peer Support will be certified and properly trained to provide this intervention. FCCBH currently employs staff members in each county who are in recovery or who are family members of those in recovery. The trained and certified Peer Support Specialist will be encouraged to share his experience, strength and hope in interactions with FCCBH clients.

FCCBH Peer support services will be designed to promote recovery. Peer support specialists will lend their unique insight into mental illness and substance use disorders and share their understanding of what makes recovery possible.

The Peer Support Specialist will provide group support for wellness promotion and self-care. The Peer Support Specialist will also complete a personalized treatment objectives with the client. Peer Support Specialists will work from both the outpatient psychosocial rehabilitation facility (clubhouse) as well as the clinics, thereby providing individual and group peer support related to development of wellness practice by our clientele.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

How is adult peer support supervision provided? Who provides the supervision? What training to supervisors receive?

FCCBH employs adult peer support providers who work in Carbon and Emery Counties. Peers are expected to attend at least once weekly individual supervision and 2-4 times monthly group supervision. This is peer level position who is supervised from multiple persons, including the Carbon Program Director, the UT Yes Coordinator, as well as through the New Frontiers for Families program for monthly guidance and supervision on wraparound. The program directors in all three counties are LMHT and receive ongoing training around clinical management and supervision and supervising peer employees (through the DSAMH).

Describe any significant programmatic changes from the previous year.

None

18) Children/Youth Peer Support Services

Form A1 - FY19 Amount Budgeted:	\$26,324	Form A1 - FY19 Projected clients Served:	20
Form A1 - Amount budgeted in FY18 Area Plan	\$28,758	Form A1 - Projected Clients Served in FY18 Area Plan	24
Form A1 - Actual FY17 Expenditures Reported by Locals	\$35,114	Form A1 - Actual FY17 Clients Served as Reported by Locals	18

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will directly provide children/youth peer support services by supporting the parents/families of SED youth. This support will come via Family Resource Facilitation (FRF) and through peer support specialists hired for the Utah Yes grant.

Peer support employees will implement a support based family resource facilitation program, aimed at improving mental health services by targeting families and caregivers of children and youth with serious emotional disturbance. This will be supported through the provision of technical assistance, training, peer support, modeling, mentoring and oversight. Peer support specialists, whether through FRF or Utah Yes, will work to develop a strong mentoring component to strengthen family involvement and self-advocacy and assist in the wrap-around model of services.

All peer support specialists will be trained and certified as the per DSAMH criteria with the capacity to deliver wraparound services with high fidelity to the model. Each of these trained individuals will be encouraged to share his or her experience, strength and hope in interactions with families. As a peer support specialists, they will lend

his/her unique insight into mental illness and substance use disorders and share their understanding of what makes recovery possible.

FCCBH will support the Peer Support model of services organizationally, as well. When hiring staff on all levels of the organization, FCCBH will give priority to individuals in active recovery. FCCBH currently employs staff members in each county who are in recovery or who are family members of those in recovery.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

How is Family Resource Facilitator (FRF) peer support supervision provided? Who provides the supervision? What training do supervisors receive?

FCCBH employs an Family Resource Facilitator that works in Carbon and Emery Counties. This is peer level position who is supervised from multiple persons, including the Carbon Program Director as well as through the New Frontiers for Families program. The program directors in all three counties are LMHT and receive ongoing training around clinical management and supervision and supervising peer employees (through the DSAMH).

Describe any significant programmatic changes from the previous year.

None

19) Adult Consultation & Education Services

Form A1 - FY19 Amount Budgeted:	\$11,885		
Form A1 - Amount budgeted in FY18 Area Plan	\$13,314		
Form A1 - Actual FY17 Expenditures Reported by Locals	\$6,250		

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will provide professional consultation and education services throughout the tri-county area. There will be training on various subjects pertinent to MH and SUD as well as clinical case consultation to our partner organizations and agencies.

FCCBH psychiatrists will provide consultation to primary somatic care physicians who are working with persons with mental illness in all three counties. Area primary care providers will be invited, at least annually, to "lunch and learn" conferences with FCCBH prescribers.

FCCBH will provide staff to train law enforcement and probation as part of the Annual tri-county Crisis Intervention Team (CIT) Training. FCCBH staff will also provide clinical staff time to organize and schedule these week long trainings.

On-call clinical consultation services will be provided in the emergency departments and intensive care units of Castleview Hospital in Price and Moab Regional Hospital regarding patient disposition and discharge planning.

Mental Health First Aid will be offered to local community groups by a FCCBH staff members certified in this curriculum. **Efforts to train our tri-county community members in MHFA will be increased over the next year.**

FCCBH staff will continue to participate and provide consultation in identifying a target population for the HOPE SQUAD Suicide Prevention Coalition. FCCBH prevention staff will assist in organizing trainings for the QPR Gatekeepers to fulfill their community training commitment for suicide prevention.

FCCBH was awarded a Suicide Prevention Grant through DSAMH and will actively work educating Carbon and Emery communities with suicide prevention and postvention efforts.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

FCCBH was awarded a Suicide Prevention Grant through DSAMH and will actively work educating Carbon and Emery communities with suicide prevention and postvention efforts.

20) Children/Youth Consultation & Education Services

Form A1 - FY19 Amount Budgeted:	\$11,885		
Form A1 - Amount budgeted in FY18 Area Plan	\$13,313		
Form A1 - Actual FY17 Expenditures Reported by Locals	\$6,250		
Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.			
<p>FCCBH will provide child and family related professional consultation and education services throughout the tri-county area. FCCBH staff members will provide clinical case consultation with our partner organizations and agencies such as DCFs, DJJS, DSPD juvenile court and probation and schools.</p> <p>A FCCBH contracted child psychiatrist will be available to provide consultation to primary somatic care physicians who are working with youth and children with mental illness in all three counties. The FCCBH contracted child psychiatrist, also will provide consultation to “Early Intervention” clients and service providers in Moab as will a FCCBH employed LMHT.</p> <p>In each county FCCBH staff members will participate in the System of Care program, as a team participant, as a treatment provider, and in making referrals. FCCBH is an active part of the Local Interagency Council in each county.</p> <p>The FCCBH children’s services staff will provide training to the School Districts in all three counties periodically on topics including prevention, early intervention, Mental Health First Aid, suicide prevention/intervention/postvention, and other requested topics. Frequent consultation is also provided to school personnel and school officials by way of the SBEI intervention.</p> <p>On-call clinical consultation services will be provided to physicians in the emergency departments and intensive care units of Castlevue Hospital in Price and Moab Regional Hospital regarding patient disposition and discharge</p>			

planning.
Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).
None
Describe any significant programmatic changes from the previous year.
None anticipated.

21) Services to Incarcerated Persons

Form A1 - FY19 Amount Budgeted:	\$18,247	Form A1 - FY19 Projected clients Served:	78
Form A1 - Amount budgeted in FY18 Area Plan	\$34,263	Form A1 - Projected Clients Served in FY18 Area Plan	90
Form A1 - Actual FY17 Expenditures Reported by Locals	\$11,525	Form A1 - Actual FY17 Clients Served as Reported by Locals	62

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH clinical staff members will provide jail outreach, crisis intervention and clinical services for male and female adult inmates in all three counties. FCCBH clinical staff members will provide emergency substance abuse and mental health evaluations for inmates in crisis, with a referral for medication management/consultation when appropriate. FCCBH psychiatrists will be available to the county jail physicians for consultation with more complex psychiatric medication issues. Co-occurring mental health/substance use disordered treatment groups will be held weekly in each county jail. Inmates will be linked to outpatient services upon release from jail.

FCCBH licensed mental health crisis workers will provide suicide evaluations and crisis screenings to youth in the local youth detention center.

FCCBH has also increased our coordination efforts with the courts and the jails in all three counties, as a result of our strong JRI implementation efforts, to outreach individuals earlier and help them to access resources before leaving incarceration or compounding legal involvement once released. This has also included early intervention efforts with individuals encountering the Justice Court system in at least two counties, with plans to expand in all three. The JRI planning and implementation process continues to be ongoing, meeting frequently with stakeholders to further efforts in serving the court compelled/JRI populations.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

No significant increases or decreases over FY18 budget.

Describe any significant programmatic changes from the previous year.

FCCBH has increased coordination efforts with the courts and jails in all counties, as a result of our JRI efforts. Case Managers are present at some Justice Court proceedings, in order to immediately outreach clients struggling with SUD and MH concerns, in order to get them into services more quickly and efficiently.

22) Adult Outplacement

Form A1 - FY19 Amount Budgeted:	\$24,475	Form A1 - FY19 Projected clients Served:	129
Form A1 - Amount budgeted in FY18 Area Plan	\$27,275	Form A1 - Projected Clients Served in FY18 Area Plan	129
Form A1 - Actual FY17 Expenditures Reported by Locals	\$21,195	Form A1 - Actual FY17 Clients Served as Reported by Locals	154

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

Outplacement interventions and services will be provided directly by FCCBH staff to SPMI clients to either divert hospitalization, decrease the chance of repeat hospitalizations or to facilitate discharge from inpatient services. A portion of the outplacement services will be provided by contracted providers. Each clinic in the three county area will have an established and dedicated budget based upon community size and caseload, designated specifically for outplacement services. These services will cover a variety of creative interventions and may include almost anything to assist in stabilization and building "recovery capital". FCCBH has staff assigned specifically to track clients being released from hospitals who required daily monitoring and limit setting. Additional interventions may include: arranging/contracting for placement in alternative environments/facilities to augment care requirements, minor home repair, temporary housing assistance during stabilization efforts following hospitalization, clinical treatments, travel arrangements, and other creative ideas to assist in stabilization. As inpatient hospitalization can be very disruptive and difficult for clients and their families; case management, residential support and clinical team services are actively used for hospital diversion. All FCCBH clinical and residential staff members will be able to draw from this budget to support outplacement efforts. FCCBH plans to use a community wraparound team model in diverting hospitalizations, facilitating discharge, and managing crisis.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

No significant changes.

Describe any significant programmatic changes from the previous year.

No significant programmatic changes.

23) Children/Youth Outplacement

Form A1 - FY19 Amount Budgeted:	\$	Form A1 - FY19 Projected clients Served:	
Form A1 - Amount budgeted in FY18 Area Plan	\$	Form A1 - Projected Clients Served in FY18 Area Plan	
Form A1 - Actual FY17 Expenditures Reported by Locals	\$	Form A1 - Actual FY17 Clients Served as Reported by Locals	

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH plans to use a community wraparound team model in diverting hospitalizations, facilitating hospital discharge and managing crisis. Therefore, all youth hospitalized will have an outplacement plan as part of a request for a hospital stay and a dedicated liaison to facilitate it. When available, the wraparound family team will be convened in the first week of a child or youth being hospitalized and teleconferencing technology will be used to coordinate family and hospital team meetings.

FCCBH has an experienced LMHT who will attend all coordination meetings at Utah State Hospital and another experienced staff person to attend Children’s Coordinator’s meetings. These individual roles will learn creative methods to develop outplacement opportunities for early return to community by our youth.

Outplacement services will cover a variety of creative interventions and may include: visits to and from family members, food, clothing, clinical services, medications, dental or physical healthcare and/or assistance in the home. Outplacement services may include arranging/ paying for placement in alternative environments/facilities to augment care requirements, minor modifications to the family’s residence, temporary housing assistance for the family while the youth is stabilized on medication, companion animal, travel arrangements, and other creative stabilizing interventions.

Describe any significant programmatic changes from the previous year.

No significant programmatic changes.

24) Unfunded Adult Clients

Form A1 - FY19 Amount Budgeted:	\$158,760	Form A1 - FY19 Projected clients Served:	249
Form A1 - Amount budgeted in FY18 Area Plan	\$148,668	Form A1 - Projected Clients Served in FY18 Area Plan	158
Form A1 - Actual FY17 Expenditures Reported by Locals	\$157,150	Form A1 - Actual FY17 Clients Served as Reported by Locals	197

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will provide unfunded services directly with employed staff. The typical unfunded adult client who is not SPMI and not meeting FCCBH high risk criteria will receive an assessment, at least three individual sessions and, when indicated, and/or time limited group therapy. When deemed appropriate by multidisciplinary treatment team, uncomplicated medication management is referred to the local FQHC. When necessary, medication management will be provided by Four Corners until treatment is progressing and medications are stabilized.

Unfunded clients who are SPMI and at high risk of need for a more restrictive environment may receive a full FCCBH continuum of services if needed, including targeted case management, personal services, psycho-social rehabilitation, as well as medication management and psychotherapy.

FCCBH will affirm the need for services to the uninsured /under-insured, and SMI population, who may not be at risk of hospitalization but need services to return to a baseline level of functioning. At the same time, FCCBH will continue to loosen the criteria for use of the unfunded pool of resources to insure that high risk consumers do not need a more restrictive level of care.

Over the next three years, additional unfunded financial assistance will be provided to adults struggling with suicidal ideation and/or attempts, through a Suicide Prevention Grant acquired through DSAMH.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

FCCBH does expect a significant increase due to the introduction of the Suicide Prevention Grant.

Describe any significant programmatic changes from the previous year.

Over the next three years, additional unfunded financial assistance will be provided to adults struggling with suicidal ideation and/or attempts, through a Suicide Prevention Grant acquired through DSAMH.

25) Unfunded Children/Youth Clients

Form A1 - FY19 Amount Budgeted:	\$13,335	Form A1 - FY19 Projected clients Served:	29
Form A1 - Amount budgeted in FY18 Area Plan	\$25,202	Form A1 - Projected Clients Served in FY18 Area Plan	25
Form A1 - Actual FY17 Expenditures Reported by Locals	\$20,227	Form A1 - Actual FY17 Clients Served as Reported by Locals	21

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

Self-referred unfunded children and youth in need of services typically receive an assessment and up to three individual or family sessions. If the child or youth has a serious emotional disturbance or acuity dictates, the full FCCBH continuum of services will be made available. The youth and/or family may be seen at school or home as well as in the clinical offices. When indicated, a referral to a time limited group therapy may be used. Family sessions will be used rather than individual sessions whenever possible. When necessary, medication management will be provided by a FCCBH prescriber at the FCCBH clinic. When clinically appropriate, a referral may be made to the local FQHC.

All children/youth entering services as unfunded will be screened for the suitability of receiving other entitlement (i.e. Medicaid). If the child/youth does meet criteria for such entitlements, case management services may be provided to assist the client's family in establishing those.

Unfunded clients may be eligible to receive any part of the FCCBH continuum of services. Wraparound services, including linking to informal supports, may be included in the treatment plan of an unfunded family or youth.

Unfunded children/youth deemed eligible for mental health services may also be referred to FCCBH through the school system, and may be treated using Early Intervention funding.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

No significant programmatic changes.

26) Other non-mandated Services

Form A1 - FY19 Amount Budgeted:	\$0	Form A1 - FY19 Projected clients Served:	
Form A1 - Amount budgeted in FY18 Area Plan	\$30,577	Form A1 - Projected Clients Served in FY18 Area Plan	
Form A1 - Actual FY17 Expenditures Reported by Locals	\$19,180	Form A1 - Actual FY17 Clients Served as Reported by Locals	

Describe the activities you propose to undertake and identify where services are provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will provide integrated health care monitoring by use of an outreach LPN position. The assigned employee will have a caseload of consumers requiring medically necessary, behavioral health services at FCCBH and somatic health services through a local primary care physician. FCCBH also provided availability to a contracted, primary health APRN who will be co-located on FCCBH property and will be an active member of the treatment team staffing co-occurring clients (with an active ROI). The somatic care APRN will serve Carbon and Emery County residents and will allow for quality, accessible primary somatic care for FCCBH consumers. Individuals presenting with somatic complaints are screened and referred to mental health services on the same campus.

Utah YES funding allows for creative interventions with SPMI/SMI youth and young adults.

The expense of the time used by the LPN in the outreach described here is budgeted in the medication management and targeted case management sections of the budget proposal. In FY17, FCCBH joined community medical partners to embark on a tri-county educational campaign to increase awareness and improve access to Naloxone with a focused attention on preventing overdose deaths. This effort was directed at educating professionals, primary care providers, pharmacists and families to expand access to naloxone (Narcan) and help prevent overdose deaths. Efforts around this will be continued in FY19.

FCCBH has applied for additional funding through the Primary Care Grant, which would allow for hundreds of no-cost MH and SUD assessments as well as general medical/dental care and services for those under 200% of the FPL. If accepted as a recipient of the grant, the increase will help remove funding barriers for individuals in need and will be continued in FY19.

In addition, FCCBH will expand efforts within the community to increase awareness around suicide prevention. This will be accomplished through community education efforts, caring contact for those struggling with suicide/suicidal thoughts, case management to resources, client outreach and distribution of harm reduction means.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

These services are captured in other categories.

Describe any significant programmatic changes from the previous year.

No significant programmatic changes anticipated.

27) Client Employment

Increasing evidence exists to support the claim that meaningful employment is an essential part of the recovery process and is a key factor in supporting mental wellness.

In the following spaces, please describe your efforts to increase client employment in accordance with Employment First 62A-15-105.2

Competitive employment in the community (include both adults and transition aged youth).

FCCBH will provide a number of services, supports and interventions to assist the consumer to achieve personal life goals through employment.

Transportation will be provided to and from employment. Lunch is provided in the clubhouse for those coming from a job. "Job support" will be provided through the clubhouse work ordered day and can include helping a consumer learn skills for a "supported employment" or a "competitive employment" position.

Each clubhouse program will have a Career Development and Education (CDE) unit. The CDE unit will connect members with community referrals and relevant resources, and help members with educational goals such as getting a GED or going back to school, getting a driver's license, temporary employment placements, transitional, supported and independent employment, staying employed and training/coaching members to needed job skills. Through clubhouse services, the consumer gets a competitive edge in obtaining and keeping competitive employment in the community.

The Four Corners UT YES Grant will include employment assistance to grant recipients. In addition, FCCBH is currently working with the Supported Employment Program Manager and IPS Statewide Trainer to assist our employees with technical assistance on increasing client employment. Frequent interactions are currently taking place between the two parties and are being largely organized by the FCCBH UT YES coordinator, so that transition age youth may also benefit from the technical assistance provided. In addition, any adult qualifying for clubhouse services may attend either of the clubhouses in Carbon or Grand Counties, regardless of age. However, ongoing participation of younger clients has been somewhat limited. FCCBH is currently exploring this situation further and will continue to look for solutions to increase motivation for transition age youth to participate more actively in clubhouse services.

Collaborative efforts involving other community partners.

TE or Transitional Employment opportunities will be developed through staff assignments in the work ordered clubhouse day. These opportunities will allow consumers to step into the world of work on a temporary supported basis so as to manage stress and personal expectations realistically.

Community partners will offer "Group TE" opportunities on a given day each week where clubhouse members can work a few or several hours to earn money and structure their day. An annual "Employer Dinner" will be held in the clubhouse each year to honor competitive, supported and temporary employers who have contributed to assisting clubhouse member's return to meaningful work.

The Clubhouse staff members will give presentations to community groups, such as the Rotary Club, to educate and promote employment opportunities for members. FCCBH programs will facilitate consumer attendance at the various classes offered by DWS to enhance employment skills.

Clubhouse maintains a close relationship with Voc Rehab so clients are able to attend school and get funds for creative needs to obtain employment such as dental care, care repair and clothing allowance. We also work with DWFS encouraging clients to attend employment preparation classes such as resume writing and interview skills.

Employment of people with lived experience as staff.

FCCBH will make every effort to employ consumers when appropriate. In Carbon and Grand Counties, FCCBH will employ consumers who provide landscaping, snow removal and janitorial work for the administrative, clinical and housing facilities.

FCCBH recognizes that IPS Supported Employment is an evidence-based approach to supported employment for people who have a severe mental illness. IPS supports people in their efforts to achieve steady employment in

mainstream competitive jobs, either part-time or full-time. We understand that IPS has been extensively researched and proven to be effective.

FCCBH likes the IPS model and are interested in continued training in the elements of the model. We are committed to helping our clients find and retain employment in our Clubhouses as well as our Utah Yes program. We currently are striving to include some of the elements of the IPS model into our employment services including when possible; client choice, assistance with supports, coaching, resume development, interview training, and on-the-job support. Our employment specialists are also trained to do job development where they build relationships with employers in businesses that have jobs which, whenever possible are consistent with client preferences.

At present there are barriers to incorporating this model to fidelity within our center. As you know we are a rural/frontier behavioral health agency which works diligently to meet the needs of our clients and our communities. There is a rural reality where providing the continuum of care often requires our staff to take on multiple roles and wear many hats from clubhouse worker to case manager to hospital diversion caregiver- among a few. Sometimes rural funding and staffing patterns allows us to only fulfill a portion of a program, but we certainly do the best we can with our limitations. Because of our rural setting, the extent of IPS staff training demands, lack of funding specific to provide this model locally, and lack of local employment opportunities, we are prohibited from carrying out the model to fidelity.

Peer Specialists/Family Resource Facilitators providing Peer Support Services.

FCCBH will have one Family Resource Facilitator working in the tri-county area. FCCBH will also allow for 3 Peer Support Specialists providing service in the tri-county area working under the Utah Yes grant. In Grand and Carbon county, through grant partnership with USARA, two peer recovery specialists are employed full time assisting Four Corner's clients. FCCBH is unsure when the grant funding for each of these positions will end, but will make efforts to sustain the case management and other services provided to the population.

Evidence-Based Supported Employment.

FCCBH is affiliated with the Utah Clubhouse Network but neither clubhouses are currently ICCD certified. Where possible FCCBH works to maintain fidelity to the clubhouse model which emphasizes employment and meaningful work as a major vehicle of recovery from SPMI. Temporary and supported employment opportunities are offered through both the New Heights clubhouse in Price and the Interact Club in Moab. FCCBH realizes that IPS Supported Employment is an evidence-based approach to supported employment for people who have a severe mental illness. IPS supports people in their efforts to achieve steady employment in mainstream competitive jobs, either part-time or full-time. We understand that IPS has been extensively researched and proven to be effective.

FCCBH recognizes the value of the IPS model and are interested in continued training in the elements of the model. We are committed to helping our clients find and retain employment in our Clubhouses as well as our Utah Yes program.

We currently are striving to include some of the elements of the IPS model into our employment services including when possible; client choice, assistance with supports, coaching, resume development, interview training, and on-the-job support. Our employment specialists are also trained to do job development where they build relationships with employers in businesses that have jobs which, whenever possible are consistent with client preferences.

At present there are barriers to incorporating this model to fidelity within our center. As you know we are a rural/frontier behavioral health agency which works diligently to meet the needs of our clients and our communities. There is a rural reality where providing the continuum of care often requires our staff to take on multiple roles and wear many hats from clubhouse worker to case manager to hospital diversion caregiver- among a few. Sometimes rural funding and staffing patterns allows us to only fulfill a portion of a program, but we certainly do the best we can with our limitations. Because of our rural setting, the extent of IPS staff training demands, lack of funding specific to provide this model locally, and lack of local employment opportunities, we are prohibited from carrying out the model to fidelity.

28) Quality & Access Improvements

Identify process improvement activities including implementation and training of:

Describe access and quality improvements

FCCBH intends to further our initiative on integrated behavioral health and somatic health care. FCCBH has expanded our current integrated health location, to allow for more clients to be seen and improve access to crisis care. FCCBH continues efforts to maintain a "trauma-informed organization". FCCBH policies and procedures are reviewed with the intention to make organizational practices trauma-informed. Same day, open access intakes have been provided in all three clinic locations for a couple of years now. As well, our "in-time scheduling" efforts have significantly reduced client "no-shows" with our medical providers. These two efforts will continue ongoing. In FY 18, FCCBH conducted a pilot project in Carbon County to offer same day, open access individual therapy appointments. This resulted in significant decreases in no-shows and allowed for most clients to be seen in a timely fashion. We will continue this effort in our Carbon County office in FY 19.

Also, FCCBH has implemented a robust oversight and monitoring system for services being provided to individuals in groups and individual sessions. Not only will clinical providers be required to submit quarterly sessions for coding and review, but supervisors of those clinicians will be randomly review those submissions for fidelity to the EBP being used.

In addition, FCCBH conducts annual "summits" for case managers and supervisors, so to help those employees keep up on their ever changing job roles, due to new grants, Medicaid changes, and other factors that create change. As well, all new therapists joining FCCBH will not only be required to attend New Employee Orientation, but they will also be required to attend a New Therapist Orientation within the first 60 days of their employment start date.

Identify process improvement activities - Implementation

In terms of implementation, FCCBH takes a multifaceted approach. In FY 18, FCCBH developed a robust internal training program for new employees. This allows all new staff the opportunity to quickly gain competence around internal enhancements and ongoing initiatives, such as administration of the C-SSRS, CAMS, DUSI-R, and other early training needs. Staff are trained in a variety of forms including group interaction, online training, mentoring with peers, and shadowing. In addition, FCCBH contracts with outside providers for a variety of trainings in order to comply with new initiatives and mandates brought about by the DSAMH and other funders. FCCBH takes pride in being innovative with program development and treatment enhancement efforts, frequently initiating pilot projects within our clinics to improve quality.

Identify process improvement activities - Training of Evidence Based Practices

Over the past several years, FCCBH has reinforced the importance of evidenced based treatment by enhancing oversight practices to ensure fidelity to the model. Thus far, internal monitoring systems are in place for many programs being offered including Moral Reconciliation Treatment (MRT), Motivational Interviewing (MI), Wrap-around services, Seeking Safety, EMDR, and a variety of others. FCCBH highly values the importance of keeping current with the most effective modalities of treatment, and thus spends a significant portion of our budget for ongoing training. FCCBH has limited most trainings approved for clinicians and staff to attend, only to those programs that are evidenced based and have the ability to be monitored for quality oversight.

Identify process improvement activities - Outcome Based Practices

FCCBH plans to use the resources available through the CREDIBLE EMR system. We will use the UTAH DSAMH outcome items as well as others that we will create, to identify and train to best practices among staff. FCCBH will have an interface between our CREDIBLE EMR and OQ Analyst so as to reduce barriers to the use of OQ by clinic LMHT in individual psychotherapy appointments.

In addition, FCCBH will increase its focus and initiatives around "Customer Service." Training specific to this will be provided for all support staff in each of the clinics, Program Directors and Supervisors, as well as Administrative staff. Information will then be disseminated out to the remaining staff through team meetings and supervision. An executive walk through, focusing on customer service and quality of access to services will be conducted several times throughout the year. This will be continued in FY 19 even though it was removed as a mandate through the Division Directives.

Identify process improvement activities - Increased service capacity

Four Corners has seen an increase of intake services over the past several years. We believe this is in part due to the award of the DOH Primary Care Grant and the Utah Yes grant we received many years ago. This has allowed us to provide no cost MH and SUD assessments and services for those under 200% of the FPL through Primary Care funding, and those experiencing (or at risk of experiencing) a significant mental health episode with Utah Yes funding. These funding sources have allowed us to increase our service capacity and has significantly removed funding barriers for individuals in need. FCCBH has written again for that grant in order to continue providing this benefit to clients in need. The Utah Yes grant will continue until September, 2019.

Identify process improvement activities - Increased Access for Medicaid & Non-Medicaid Funded Individuals

- Open access in each of our clinic locations for all new MH and SUD intakes. If desired, scheduled appointments may also be made upon request.
- Open access accessibility for individual therapy and case management appointments in our Carbon County office. A clinical screening is provided to all individuals seeking treatment for MH and SUD concerns, regardless of ability to pay.
- Enhanced availability of services to all individuals seeking treatment when they are ready to begin care (i.e. limited treatment options, same day access, no waiting lists, 24/7 crisis availability, integrated care with local primary health care provider (co-located in the Clubhouse building).
- Early stage treatment options** are available for folks that may not be ready for formalized treatment or for those that may still be struggling with substance use.

Identify process improvement activities - Efforts to respond to community input/need

FCCBH will maintain support of The HOPE Suicide Prevention Coalition in Carbon County, through continued membership. That coalition maintains oversight of training in the community as "QPR Gatekeepers" to see that the trainings subsequent to the gatekeeper training are accomplished. FCCBH will disseminate the QPR process through the Gatekeeper network and SA prevention coalitions in our region's communities. Four Corners will continue to provide Mental Health First Aid trainings, for both adults and youth in all counties. A wide spectrum of community members have been already been trained by FCCBH staff. FCCBH has a sustainable internal method for motivating and maintaining training of the Columbia-Suicide Severity Rating Scale (C-SSRS), enhancing consistency in the evaluation process across the three counties. In addition, the FCCBH internal suicide prevention committee has begun training community medical partners on the importance of and effective use of the C-SSRS Screening version with client seeking treatment for somatic complaints. FCCBH also plans to continue the tri-county educational campaign, initiated with local medical partners and law enforcement to increase awareness and improve access to Naloxone with a focused attention on preventing overdose deaths.

Identify process improvement activities - Coalition Development

CHEER: Emery County Coalition works to eliminate substance abuse through prevention, education, improving treatment, and working with the legal system.

CARE: The Carbon County CARE coalition is committed to providing a safe environment that empowers youth to be healthy, successful, and compassionate members of our community.

Emery Youth Coalition: Youth attending Emery High School work to decrease substance use using the strategic prevention framework.

Community partnerships between FCCBH, Moab City, Grand County, Grand Court, Grand School District, and Moab Regional Hospital have collaborated to develop a community coalition serving Grand County. FCCBH provides technical assistance to all of our community coalitions with a focus in supporting the fidelity implementation of an evidenced based planning process, such as Communities the Care (CTC).

Describe how mental health needs for people in Nursing Facilities are being met in your area

For many years, FCCBH has provided clinical treatment services to individuals residing in the 4 local nursing facilities in the tri-county area, offering the full continuum of MH and SUD services. In addition to MH and SUD needs, we also provide support to the nursing facilities by providing crisis intervention, 24 hours a day, 7 days a week. We are also the contracted provider to complete PASRR assessments, when requested either by the local hospitals or the nursing facilities themselves.

Other Quality and Access Improvements (not included above)

NHSC loan repayment is a vital tool for recruitment and retention in our locations, which are not merely rural, but frontier. NHSC provides a job announcement service with national accessibility. The NHSC program provides a boost to the limited salaries that a private non-profit organization can offer. Also, it is a draw for young clinicians that otherwise have little incentive to move into the remote communities that we serve. We are an active participant with the National Health Services Corp, ensuring updates are completed for agency and clinic re-certifications, mandates are followed within the program guidelines, and clinicians are afforded the opportunity to successfully complete their loan repayment obligations.

29) Integrated Care

Describe your partnerships with local Health Departments, accountable care organizations (ACOs), federally qualified health centers (FQHCs) and other physical health providers.

In the coming fiscal year FCCBH will continue to provide, through contract, a co-located LMHT to the Green River Medical Clinic (FQHC). Over the past 2 year, the number of days dedicated to providing treatment within that facility has increased from 1 day to 2 days weekly, due to demand. We will continue to follow the trends around need in the area and accommodate that need.

Four Corners Integrated Care Clinic-FCCBH will provide space for a nurse practitioner (PCP) in the lower floor of the clubhouse building, across the street from the Price Clinic, with an entrance and parking lot separate from the clubhouse. This nurse practitioner will, as well as have a discreet caseload, provide primary medical care services to FCCBH clients on a same day, open access, manner. This clinic was expanded in size by FCCBH in FY 18 and currently has the ability to increase the amount of clients served. Likewise, FCCBH will provide same day, open access, assessment to referrals from the PCP. This PCP will attend Price Clinic staff meetings to share and receive information on shared consumers where there is appropriate ROI.

FCCBH was not awarded the DOH Primary Care Grant in FY 18, but has reapplied for that grant for FY 19. If awarded, FCCBH will provide access to many primary physical healthcare needs for those under 200% of the FPL, at low or no cost. This will increase access and remove funding barriers for individuals in need.

Describe your efforts to integrate care and ensure that clients have their physical, mental and substance use disorder needs met, including screening and treatment and recovery support.

FCCBH will undertake a training and implementation process of a more thorough assessment of physical health needs of our consumers. FCCBH will provide training in recognizing physical health problems to our LMHT so as to more successfully use our co-located somatic health provider.

FCCBH plans to have a blended staff providing mental health and substance use disorder treatment. LMHT will mostly see those with a primary mental health diagnosis but will also provide mental health treatment groups to those with a primary substance abuse diagnosis. Those with an SSW and case managers, may primarily serve mental health diagnosis consumers, but will also provide TBS and TCM services to SUD consumers.

Recovery support services will be addressed and assessed during intake and indicated needs will be referred to the FCCBH recovery coach/case managers to delivery of resources. FCCBH will work from the Recovery Capital model in focusing on 4 main areas: Social, Physical, Human, and Cultural.

Describe your efforts to incorporate wellness into treatment plans and how you will provide education and referrals to individuals regarding physical health concerns (i.e., HIV, TB, Hep-C, Diabetes, Pregnancy).

FCCBH will provide co-occurring services to individuals who are court ordered to substance use disorder treatment and others who have been identified in assessment to have a co-occurring mental health disorder. Using a LMHT to facilitate group therapy sessions devoted to mental health issues, such as depression and anxiety, FCCBH will enable an individualized whole person treatment process. A Level II Intensive Outpatient Program requiring 9 hours/week or more of contact gives opportunity to spread an individual's time among a variety of providers who treat the specific assessed needs of the consumer. This may include intensive case management services to

assist in a variety of wellness areas, including assistance with gaining resources around health testing, treatment of diseases, harm reduction strategies, and other health related resources.

Recovery Plus: Describe your plan to reduce tobacco and nicotine use in SFY 2018, and how you will maintain a *tobacco free environment*. SUD Target= reduce tobacco and nicotine use by 5%.

FCCBH will offer discreet tobacco cessation classes in all of the clinics. Also, sections of the TBS groups provided as part of Level II Treatment will contain information of quitting tobacco and how such is a support for abstaining from other addictive substances. Recovery-Plus is a celebration of recovery. It is a process that recognizes that each of us is in a state of continuous growth and development. A peer support specialist and peers who have quit tobaccos will be facilitated in telling their story of recovery from addictive behaviors. When possible, peer support specialists will be trained to run smoking cessation classes.

FCCBH campuses will be tobacco free and free of e-cigarettes or other forms of nicotine vapor distribution.

FCCBH will have an ongoing wellness challenge for staff through the year. Consumers are invited to join in the fitness challenges. Much thought is given to healthful menu planning in the clubhouse lunch units and education will be provided as to the healthful contents of the lunch each day.

FCCBH will also be participating in a Tobacco Cessation train-the-trainer program, DIMENSIONS, that is being offered through DSAMH and the Department of Health. This will allow us to maintain a sustainable Tobacco Cessation training in all three counties for years to come.

30) Children/Youth Mental Health Early Intervention

Describe the *Family Resource Facilitation with Wraparound* activities you propose to undertake and identify where services are provided. Describe how you intend to partner with other *Department of Human Services child serving agencies*. For each service, identify whether you will provide services directly or through a contracted provider.

A Family Resource Facilitator (FRF) will be employed directly by FCCBH to implement and sustain a high fidelity wraparound program in each county. The intention will be to enhance early intervention with mental health services by identifying and targeting families and caregivers of children with complex behavioral health needs. The FRF will engage and link the family to the mental health services that the family may not otherwise obtain for their child.

The FRF will be available to families referred by child serving agencies who participate in the local interagency council or multi-agency committee process. The agencies include DCFS, DJJS, Juvenile Probation and many others. Through the provision of technical assistance, training, peer support, modeling, mentoring and the representation and development of family voice, the FRF staff member will work at the family and agency level to break down barriers to early identification and intervention into a child's mental health needs. FCCBH will supervise toward a strong mentoring component of this service. The FRF will strengthen family involvement and facilitate the wrap-around model of services.

Include expected increases or decreases from the previous year and explain any variance over 15%.

None

Describe any significant programmatic changes from the previous year.

None

Do you agree to abide by the *Mental Health Early Intervention Family Resource Facilitation and Wraparound Agreement*? YES/NO

Yes

31) Children/Youth Mental Health Early Intervention

Describe the *Mobile Crisis Team* activities you propose to undertake and identify where services are provided. Please note the hours of operation. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH does not currently participate in the funded "Mobile Crisis Team" project. However, FCCBH has an organizational value of providing something very similar with our 24/7 on-call LMHT response to the home or other setting where sheriff dispatch calls for help with evaluation and disposition of youth and families. FCCBH is also willing to participate in the Mobile Crisis Team training offered by the DSAMH, in order to continuously evaluate and improve our own unique crisis intervention in each of our counties. FCCBH is preparing that at some point in FY 19 the phone crisis response to our mobile crisis efforts will change. It is unclear what that change will be at this point in time, but FCCBH will continue to provide direct services to those in crisis in a variety of settings (i.e. hospital, home, jail, DT, etc.)

Include expected increases or decreases from the previous year and explain any variance over 15%.

None

Describe any significant programmatic changes from the previous year.

None

Describe outcomes that you will gather and report on. Include expected increases or decreases from the previous year and explain any variance over 15%.

None

32) Children/Youth Mental Health Early Intervention

Describe the *School-Based Mental Health* activities you propose to undertake and how you intend to support family involvement in treatment. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH will directly provide School Based Mental Health Services in elementary schools, Middle Schools/Jr. High schools, high schools, and charter schools in all three counties. These services will be offered to ALL schools in all three counties, but due to the substantial need in some and lack of need in others, all schools may not choose to take part. These services will be provided by a LMHT (and when appropriate a case manager) and include diagnostic assessment, treatment planning, individual therapy, family therapy, group therapy, group skills development, case management, and other identified needs. The LMHT will also be available for consultation and care coordination with school personnel and parents. Referrals will be accepted regardless of ability to afford the service. Additional services may be provided with TANF grant funding to districts where intergenerational poverty is high. Services will primarily be provided at the school, but may take place at the clinics at parents request. Intake paperwork, including consent to treat and appropriate ROI, will be completed by the parent at the school. Referral to the family resource facilitator (FRF) in each county will be made by the LMHT where barriers may exist to parental involvement in the child's treatment. Each school has agreed to host wraparound family team meetings as appropriate to track the child's progress and identify further resources to support success. In these ways, FCCBH intends to support family involvement in treatment.

Outcome measures will evaluate changes in academic grade point averages, changes in absenteeism, DIBLES testing, and OQ scores. School behavioral records will be tracked by the school counselor. Youth Outcome Questionnaires (YOQ-30) will be administered to all parents/students at least monthly to obtain feedback on behavioral improvement.

Include expected increases or decreases from the previous year and explain any variance over

15%, including TANF.

None

Describe any significant programmatic changes from the previous year, including TANF. (Please e-mail DSAMH a list of your current school locations if there have been changes from last year.)

None

Describe outcomes that you will gather and report on.

- 1) Changes in academic grade point averages
- 2) DIBELS -The three DORF (Fluency, Accuracy, Retell) scores
- 3) Changes in absenteeism
- 4) Youth Outcome Questionnaires (YOQ-30PR)

33) Suicide Prevention, Intervention & Postvention

Describe the current services in place in suicide prevention, intervention and postvention.

In FY 18, FCCBH applied and received a suicide prevention grant through the DSAMH. This grant allowed us to hire a grant coordinator to provide outreach services, caring contacts, education to the community, collaboration with local businesses and many other functions that may decrease rates of completed suicide in Carbon and Emery Counties. In addition, this grant allows for unfunded individuals struggling with depression and co-occurring suicidal challenges to be provided individual therapy and other necessary clinical services at no cost. This is a three year grant and throughout that time FCCBH will seek to create sustainability within the community to keep these prevention efforts going.

FCCBH continues to be a proactive member of the HOPE Suicide Prevention Coalition in Carbon County. In partnership with USU-Eastern, FCCBH plans to continue to host and provide QPR Gatekeeper Training in the next fiscal year.

FCCBH has also established an internal Zero Suicide inspired committee that has been identified as the Safe Squad. This committee consists of a chair and representatives from each clinic/team who currently meeting every other month to oversee and make recommendations around prevention, Intervention, and postvention improvements. One of the prevention efforts of this team has been providing lunch and learns to medical providers around the positive use of PHQ-9 and the C-SSRS screening tool. These efforts will continue in FY 19. The Safe Squad chair and committee members have worked to organize and present this information. FCCBH will continue to implement and adhere to the standards established in the Statewide Performance Improvement Project, for 2019. This includes continuous training efforts around the Columbia-Suicide Severity Rating Scale (C-SSRS).

FCCBH LMHT will continue to be trained and monitored around the use of a "Crisis and Safety Plan" that is, incorporated into the EMR, is printable and includes the following elements:

1. Risk Concerns, 2) Safety Precautions, 3) Communication with Others, 4) Interventions, 5) Parent's and Family's Concurrence with and Involvement in the Decisions Made, 6) Protective Factors

FCCBH has in the past year trained incoming staff members to use the "Safety Plan" which is incorporated into the CREDIBLE EMR, it is printable and includes the following elements:

1. Warning Signs (what triggers distress), 2) Internal Coping (things I can do to feel better), 3) Social Contacts (list of people I can contact to distract me from distress), 4) Professional and Agency Contacts (list of professionals who can help), and 5) Reasons for Living

Over the past year, the FCCBH Safe Squad has implemented many positive changes to increase awareness and interventions for suicidal individuals. One of those was creating a 3x5 notecard format for safety plans that individuals in crisis can fill out with the crisis responder and keep with them ongoing. There is a system put into place in which everything the clients writes on their 3x5 safety plan will be copied into their EHR. As well, more timely outreach efforts were put into place to ensure all crisis responded to were checked in with again between

1-5 days following the initial crisis.

Postvention: FCCBH on-call staff provides the emergency mental health evaluations for the hospitals and law enforcement in our region. Follow-up on suicide prevention and crisis planning interventions by a LMHT are scheduled for follow-up within 48 hours/usually the following day at the closest clinic. When not possible for the client to keep an appointment within 48 hours, FCCBH LMHT will follow-up by phone and re-schedule. FCCBH makes available open access service to family and friends of suicide completers. FCCBH makes available open access service to first responders to completed suicide. FCCBH provides crisis stress debriefing intervention for first responders as such is requested by supervisors. Appointments for these services are scheduled within 48 hours when requested by family, friends, first responders.

Describe progress of your implementation plan for comprehensive suicide prevention quality improvement including policy changes, training initiatives, and care improvements. Describe the baseline and year one implementation outcomes of the Suicide Prevention Medicaid PIP.

FCCBH has partnered with DSAMH for the application of SAMHSA National Strategy Grant Funding to assist with prevention, intervention and postvention techniques for preventing suicide. This was granted to FCCBH and we have hired an outreach coordinator that is currently becoming a "specialist" in this area and will continue to facilitate the goals and initiatives set up by the Safe Squad and other community outreach efforts. The Safe Squad will continue to assume our internal objectives around community outreach and training, policy revision, internal training and awareness, timely outreach and other care improvements. During CY15, FCCBH spent an extensive amount of time training and establishing the processes required to effectively roll out the C-SSRS. The tool became available in Credible beginning in December of 2015 providing our baseline data. During the month of December, FCCBH saw a total of 279 enrollees. Of the 279 enrollees seen, 16 were administered the C-SSRS. Of the 16 who were administered a C-SSRS, 2 answered affirmative to question 2. Of the 2 who answered affirmative to question 2, one had a completed Safety Plan in place. Of the 855 enrollees saw during CY 2016, the first re-measurement period for the PIP, 502 were administered the CSSRS at least one time. The goal FCCBH outlined for the CY16 period was to screen 50 percent of all Medicaid enrollees that were seen in outpatient services. FCCBH surpassed that goal by achieving an administration rate of 59%. During CY 17, FCCBH saw a total of 841 enrollees, of the 841 enrollees, 717 were administered a C-SSRS. Of the 717 that were administered the C-SSRS, 105 answered affirmatively to question 2. Of the 105 who answered affirmatively to question 2, 73 had a safety plan developed.

Describe your collaboration with emergency services to coordinate follow up care after emergency room visits for suicide related events; both general collaboration efforts as well as specific efforts for your clients.

FCCBH provides all MH crisis services for both local hospitals (which serve all three counties) in Carbon and Grand Counties. When patients are seen at the E.R and determined to be in a mental health crisis, 24 hour crisis workers are contacted. A thorough evaluation is completed and then a plan is established. Patients may be moved into a higher level of care (i.e. inpatient hospitalization) or a plan for safety will be created, including follow up services with both the patient and a family member/support person. Medical providers are included throughout the process. In FY18, we will be monitoring clients that are clinically determined to be "high risk" and conduct additional assessments on their clinical charts to review whether additional or remedial intervention may be needed. In FY19, the QAPI committee's goal is to place a clinical notation in the electronic health record specifying that the case that the case is "high Risk" and provide enhanced monitoring and governance of these specific cases. As well, efforts around improved outreach following crisis and with indicated need have been made. Focusing on this effort more closely has proved beneficial for getting higher compliance with outreach attempts by all FCCBH staff members.

34) Justice Reinvestment Initiative

Identify the members of your local JRI implementation Team.

Carbon County

Presiding Judges: Judge George Harmond and Judge Thomas
Regional AP&P Director- Wade Allinson

County Attorney: Jeremy Humes
Local Substance Abuse/Mental Health Director Designee: Kara Cunningham
Sheriff: Sheriff Jeff Wood
Jail Commander: Justin Sherman
Defense Attorney: John Shindler
County Commissioner: Jake Mellor
Justice Court Judge: John Carpenter

Emery County

Presiding Judge: Judge Thomas
Regional AP&P Director- Wade Allinson
County Attorney: Brent Langston/Mike Olsen
Local Substance Abuse/Mental Health Director Designee: Michelle Huff
Sheriff: Sheriff Greg Funk
Defense Attorney: John Shindler
County Commissioner: Kent Wilson
Justice Court Judge: Steve Stream

Grand County

Presiding Judge: Mary Manley
Regional AP&P Director- Wade Allinson
County Attorney: Andrew Fitzgerald
Local Substance Abuse/Mental Health Director Designee: Belinda Hurst
Sheriff: Sheriff White
Jail Commander: ??Recently vacated
Defense Attorney: John Shindler
County Commissioner: Jaylyn Hawks
Justice Court Judge: David Tubbs

Describe the evidence-based mental health screening, assessment, prevention, treatment, and recovery support services you intend to implement including addressing criminal risk factors.

FCCBH will comply with the standards that are outlined in the Utah State JRI rule, R523-4, regarding screening, assessment, prevention, treatment, and recovery support services.

The focus of Four Corners services will be on effective screening, engagement of and retention into evidenced based treatment services and supports. Our current screening and assessment process, including use of the LS-RNR and DUSI-R tools, which allows for the distinction between high risk and low risk individuals and a treatment service plan to eliminate mixing these populations will be established. For this population, the full continuum of FCCBH services and care may be utilized to stabilize and treat.

Prevention Plan- We plan to use universal prevention programs to reduce widespread risk through community-wide targeting low as well as high risk groups.

Treatment- FCCBH staff involved in the JRI effort will be trained and provide evidenced based treatment interventions including but not limited to; Moral Reconciliation Therapy, Motivational Interviewing, REBT, and other curriculum for decreasing criminal thinking. For persons with serious and persistent mental illness, community stabilization may be provided to all clients in the tri-county area by way of transition beds located at the Friendship Center in Carbon and at the Willows in Grand. These units are utilized, when suitable, as an alternative to incarceration and/or inpatient psychiatric hospitalization. A Housing First model will be used. Clients supported by the JRI will be able to access resources including case management, residential treatment, MAT services, Naloxone kits and other services as clinically indicated.

Recovery Support- FCCBH will provide recovery support services to JRI individuals, specifically focusing on building 4 main areas of Recovery Capital: Social, Physical, Human, and Cultural. An assessment tool will be used to better identify areas of need and will be updated periodically to determine improvement.

Identify your outcome measures.

FCCBH will comply with the standards that are outlined in the Utah State JRI rule, R523-4, regarding screening, assessment, prevention, treatment, and recovery support services.

The focus of Four Corners services will be on effective screening, engagement of and retention into evidenced based treatment services and supports. Our current screening and assessment process, including use of the LS-RNR and DUSI-R assessment tools, allows for the distinction between high risk and low risk individuals and a treatment service plan to eliminate mixing these populations will be established. For this population, the full continuum of FCCBH services and care may be utilized to stabilize and treat.

Prevention Plan- We plan to use universal prevention programs to reduce widespread risk through community-wide targeting low as well as high risk groups.

Treatment- FCCBH staff involved in the JRI effort will be trained and provide evidenced based treatment interventions including but not limited to; Moral Reconation Therapy, Motivational Interviewing , REBT, and other curriculum for decreasing criminal thinking. For persons with serious and persistent mental illness, community stabilization may be provided to all clients in the tri-county area by way of transition beds located at the Friendship Center in Carbon and at the Willows in Grand. These units are utilized, when suitable, as an alternative to incarceration and/or inpatient psychiatric hospitalization. A Housing First model will be used. Clients supported by the JRI will be able to access resources including case management, residential treatment, MAT services, Naloxone kits and other services as clinically indicated.

Recovery Support- FCCBH will provide recovery support services to JRI individuals, specifically focusing on building 4 main areas of Recovery Capital: Social, Physical, Human, and Cultural. A assessment tool will be used to better identify areas of need and will be updated periodically to determine improvement. Engagement in treatment will be measured at discharge wherein clinicians will indicate the extent to which treatment goals were met or not met, or a summary indicating why the client dropped out of services.

FORM B - SUBSTANCE USE DISORDER TREATMENT BUDGET NARRATIVE

Local Authority: Four Corners Community Behavioral Health

Instructions:

In the cells below, please provide an answer/description for each question. **PLEASE CHANGE THE COLOR OF SUBSTANTIVE NEW LANGUAGE INCLUDED IN YOUR PLAN THIS YEAR!**

1) Screening and Assessment Only

Form B - FY19 Amount Budgeted:	\$118,148	Form B - FY19 Projected clients Served:	597
Form B - Amount Budgeted in FY18 Area Plan	\$	Form B - Projected Clients Served in FY18 Area Plan	
Form B - Actual FY17 Expenditures Reported by Locals	\$	Form B - Actual FY17 Clients Served as Reported by Locals	0
Describe activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider.			
<p style="background-color: #d9e1f2;">FCCBH will provide all assessments and screenings directly to clients, court ordered individuals, or other potential clients that may result in a screening or assessment only. Screenings and assessments may take place within the jail setting, at a district or justice court setting, physicians office, or within any FCCBH building in Carbon, Emery, or Grand County. FCCBH will provide the appropriate screening or level of assessment deemed necessary for the client/ situation. Examples of tools that may be used are LSI-SV, LS/RNR, DUSI, SASSI and others within the clinical interview.</p>			
Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).			
None			
Describe any significant programmatic changes from the previous year.			
None			

2) Detoxification Services (ASAM IV-D, III.7-D, III.2-D, I-D or II-D)

Form B - FY19 Amount Budgeted:	\$0	Form B - FY19 Projected clients Served:	0
Form B - Amount Budgeted in FY18 Area Plan	\$0	Form B - Projected Clients Served in FY18 Area Plan	0

Form B - Actual FY17 Expenditures Reported by Locals	\$3,566	Form B - Actual FY17 Clients Served as Reported by Locals	1
Describe the activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider.			
<p>FCCBH will not provide these services directly. FCCBH will work with clients and their families to find a placement that will work with their insurance provider, financial situation, etc. when this is clinically indicated. Prior to entering into short term treatment, FCCBH will provide clients with a full substance abuse and mental health assessment, in accordance with the ASAM dimensions, including the MAST, SASSI or other instruments. Due to funding barriers, unfunded clients who may benefit from detoxification services will be linked up to their primary care provider and or the local FQHC for DETOX recommendations and treatment. If the client is at immediate health risk due to detoxification from a substance, they will be referred to the closest emergency department for evaluation.</p>			
Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).			
None			
Describe any significant programmatic changes from the previous year.			
None			
If this service is not provided by the Local Authority, where are individuals accessing this level of care when needed? Who in your community provides this service? How is the service paid for?			
<p>FCCBH does not provide this level of care at our facilities. Individuals seeking detoxification from substances are referred to hospitals as indicated by their insurance. Individuals utilizing detoxification services pay for that through private insurance benefits. Individuals on Medicaid may utilize this service through their primary healthcare Medicaid benefit.</p>			

3) Residential Treatment Services: (ASAM III.7, III.5, III.3, III.1)

Form B - FY19 Amount Budgeted:	\$43,168	Form B - FY19 Projected clients Served:	11
Form B - Amount Budgeted in FY18 Area Plan	\$47,248	Form B - Projected Clients Served in FY18 Area Plan	13
Form B - Actual FY17 Expenditures Reported by Locals	\$24,850	Form B - Actual FY17 Clients Served as Reported by Locals	10
Describe the activities you propose and identify where services will be provided. Identify whether you will provide services directly or through a contracted provider.			
<p>FCCBH will not provide these services directly. FCCBH will contract with and refer clients to the following agencies for this service; House of Hope (Provo and SLC), Odyssey House and First Step House. Prior to entering into residential treatment, FCCBH will provide clients with a full substance abuse and mental health assessment, in accordance with the ASAM dimensions, including the MAST, SASSI or other instruments.</p> <p>Residential treatment will include an array of services including; assessment; crisis intervention, recovery planning and reviewing, relapse prevention, individual, group and family therapy, mental health counseling, therapeutic</p>			

behavioral services, psycho-education classes, personal skills development, social skills training, clothing assistance and transportation services, inclusion in community self-help (AA, 12 step) groups, supervised community time, and discharge planning. Treatment will be trauma informed. Gender specific services will be offered and services available to accommodate women with dependent children.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

4) Outpatient (Methadone - ASAM I)

Form B - FY19 Amount Budgeted:	\$328,360	Form B - FY19 Projected clients Served:	100
Form B - Amount Budgeted in FY18 Area Plan	\$	Form B - Projected Clients Served in FY18 Area Plan	
Form B - Actual FY17 Expenditures Reported by Locals	\$33,037	Form B - Actual FY17 Clients Served as Reported by Locals	21

Describe the activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider. If you are not currently providing or subcontracting for this service, describe future plans.

FCCBH received fy18 STR grant funding and joined with the non-profit agency, Project Reality, to create an OTP to serve individuals in our tricounty area who are in need of general Methadone and MAT services. The new facility: Operation Recovery, is currently operating under the license of Project Reality in partnership with FCCBH and is located across the street from the Carbon County Clinic building. Many FCCBH employees moonlight, after-hours, for this program. Currently there are collaborative efforts in place between Operation Recovery and FCCBH to participate in treatment staffing for co-located clients. Also, FCCBH provides Intensive Outpatient Treatment services to unfunded and Medicaid clients working with Operation Recovery. After STR grant funding expires (in two years) FCCBH plans to take over the operations of Operation Recovery.

In addition, FCCBH will provide education to clients and their families around Medication Assisted Treatment options. FCCBH will also provide Naloxone education and training, as well as assistance to access the medication, to clients, families, friends, and significant others.

FCCBH has offered to partner with local law enforcement and first responders in all three counties to distribute Naloxone kits to all law enforcement officers and first responders. This is an important effort in reducing overdose deaths, by providing kits to those first responders on the scene of an overdose.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

FCCBH expects a significant increase in clients and in funding. This is due to the new MAT program mentioned above.

Describe any significant programmatic changes from the previous year.

None

5) Office-based Opioid Treatment -(Vivitrol, Naltrexone, Buprenorphine)

Form B - FY19 Amount Budgeted:	\$19,782	Form B - FY19 Projected clients Served:	20
Form B - Amount Budgeted in FY18 Area Plan	\$0	Form B - Projected Clients Served in FY18 Area Plan	0
Form B - Actual FY17 Expenditures Reported by Locals	\$	Form B - Actual FY17 Clients Served as Reported by Locals	
Describe activities you propose to ensure access to Buprenorphine, Vivitrol and Naltrexone and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider. If you are not currently providing or subcontracting for this service, describe future plans.			
FCCBH currently has a number of in-house prescribers certified and licensed to prescribe office-based Opioid Treatment medications such as Vivitrol, Naltrexone, and Buprenorphine. When appropriate, these clients will be served in the Emery, Grand, and Carbon Clinics. If the client has insurance that encourages a preferred provider other than FCCBH, a referral will be made. When clients MAT needs are more complicated or Methadone specific, FCCBH may refer them to our partnering clinic, Operation Recovery, for evaluation.			
Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).			
None (funding and clients are included in Outpatient non-methadone or Intensive Outpatient)			
Describe any significant programmatic changes from the previous year.			
Increased providers available to provide this level of service.			

6) Outpatient (Non-methadone – ASAM I)

Form B - FY19 Amount Budgeted:	\$673,915	Form B - FY19 Projected clients Served:	299
Form B - Amount Budgeted in FY18 Area Plan	\$562,302	Form B - Projected Clients Served in FY18 Area Plan	348
Form B - Actual FY17 Expenditures Reported by Locals	\$596,252	Form B - Actual FY17 Clients Served as Reported by Locals	400
Describe the activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider.			
SUD services will be offered to community members with admission priority given to: pregnant IV drug users;			

pregnant drug /alcohol users; IV drug users; others in need of SUD treatment. FCCBH will provide outpatient, non-residential services directly in FCCBH outpatient clinics. All individuals requesting services will be referred to the local health department to be screened for HIV-AIDS, Hep C, and TB. Prior to entering treatment, clients will receive a complete SUD and MH assessment. Treatment levels of care will be determined and provided in accordance with the ASAM patient placement criteria. All personal recovery plans will be developed according to collaborative person centered planning, and will be reviewed and modified according to the individual level of care required. Recovery teams will regularly review client progress and status in treatment and jointly recommend the appropriate movement through the levels of care. The FCCBH adult substance abuse services will use multifaceted level I and II programming approaches ranging from .5 hours to up to 9 hours a week. Treatment programs and recommendations are individualized for each client, accommodating specific recovery needs and medical necessity. Initial treatment recommendations are derived from the initial assessment, through treatment recommendations may be modified, adjusted, or added to at any point in the client's program to fit individual needs. Program options address (but are not limited to) individual therapy (addressing substance use and co-occurring mental health disorders, marriage/family therapy, parenting skills, co-dependency concerns, trauma-focused treatment, and other recommended psycho-educational courses. Case management and recovery coaching will be offered to assist clients with stabilization, accessing of basic resources and with setting and maintaining future life goals. All programs include evidence-based models for treatment such as MI, MRT, Matrix and many others. Trauma informed, gender specific treatments are available to all clients and are incorporated in all Level I and Level II programming. All educational and program materials will be based upon evidence-based treatment programming. Interim services (limited treatment) will also be made available. Screening of physical healthcare needs will also be completed as part of the client assessment. Referral for primary health care needs will either be referred out, provided by our in-house integrated health care provider, or the nearest FQHC. In addition, FCCBH will educate clients about Medication Assisted Treatment (MAT) options; when clinically indicated and the client is amenable. When MAT is included as part of a recovery program, MAT will be indicated in the client treatment plan, whether the services are provided internally or referred to another appropriate facility/provider.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

7) Intensive Outpatient (ASAM II.5 or II.1)

Form B - FY19 Amount Budgeted:	\$558,248	Form B - FY19 Projected clients Served:	196
Form B - Amount Budgeted in FY18 Area Plan	\$528,018	Form B - Projected Clients Served in FY18 Area Plan	215
Form B - Actual FY17 Expenditures Reported by Locals	\$568,558	Form B - Actual FY17 Clients Served as Reported by Locals	241

Describe the activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider.

Priority for treatment will be in the following order: pregnant IV drug users; pregnant drug /alcohol users; IV drug users; others. FCCBH will provide these services directly. Upon entering treatment, FCCBH will provide clients with a full substance abuse and mental health assessment. At the time of assessment, the client may be asked to complete one or more screening/assessment tools, including (but not limited to) the SASSI, DUSI-R, ACE, LS/RNR. Level of care (and progression of care) will be determined and provided in accordance with the

ASAM placement criteria. All recovery plans will be developed according to collaborative Person Centered Planning, and will be reviewed and modified according to the individual level of care requirement. Also, during the assessment, each client's readiness to engage in treatment is assessed and preliminary or interim services (i.e. limited treatment, with a heavy emphasis on case management and recovery coaching) is provided to those in that stage of recovery. Interim/limited treatment services will also be made available. FCCBH will provide the full continuum of individualized treatment with clients being placed in the appropriate level of care and adjusted to meet each individual's ongoing clinical need. Recovery teams will regularly review client progress and status in treatment and jointly recommend the appropriate movement through the levels of care. Clients may be sorted upon the basis of risk and need, with other similar needs clients. A variety of evidenced based classes and therapeutic groups will be made available, based on the client's needs, deficits or level of motivation. These will include the Stages of Change group (based on the Motivational Interviewing Model) for the more resistive client and/or the Interim Group, to aid in increased cognitive functioning and basic life reconstruction. A Recovery Coach will aid clients in staying on course, meeting their basic needs and access resources. All educational and program materials will be evidenced/research based. The outpatient program will include a women-specific treatment component. FCCBH will provide transportation to services for pregnant women, or women with children, when needed. When medically necessary, clients will be referred to a psychiatrist for medication evaluation and management. Dual-diagnosis clients may be referred to a mental health therapist for more concentrated attention to a non-substance abuse disorder. Screening of physical healthcare needs will also be completed as part of the client assessment. Referral for primary health care needs will either be referred out, provided by our in-house integrated health care provider, or the nearest FQHC. In addition, FCCBH will educate clients about Medication Assisted Treatment (MAT) options; when clinically indicated and the client is amenable. When MAT is included as part of a recovery program, MAT will be indicated in the client treatment plan, whether the services are provided internally or referred to another appropriate facility/provider. Also, naloxone education and training will be provided to individual, families and others who may benefit from receiving the medication. Assistance with obtaining the medication will also be provided. Programs services will include: individual, couples work, family and group therapy; individual and group therapeutic behavior services; psycho-education classes; case management services as needed, and urine analysis. There is a strong family support component built into our programming; provided to the clients at a specific point in their treatment for maximum effectiveness.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

None

8) Recovery Support Services

Form B - FY19 Amount Budgeted:	\$380,525	Form B - FY19 Projected clients Served:	165
Form B - Amount Budgeted in FY18 Area Plan	\$86,313	Form B - Projected Clients Served in FY18 Area Plan	165
Form B - Actual FY17 Expenditures Reported by Locals	\$106,230	Form B - Actual FY17 Clients Served as Reported by Locals	246

Describe the activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider.

Based upon individual need and choice, FCCBH Recovery Coaches will act as a strengths-based advocate supporting any positive change, helping individuals avoid relapse, build community supports, or assist with life

goals not related to addiction such as relationships, work, education etc. Recovery coaches are available in each county. Recovery coaching is action oriented with an emphasis on improving present life situation and laying the groundwork for future goals. FCCBH Recovery Coaches will assist clients in accessing recovery supports such as education, child care, vocational assistance and other non-treatment services that foster health and resilience; increase permanent housing, employment, education, and other necessary supports; and reduce barriers to social inclusion. FCCBH also will provide housing support through deposits for housing and one-time rental payments to help clients obtain and/or keep housing, within appropriations. This is considered helping the individual build "Recovery Capital" during treatment. In addition, FCCBH will promote and support the informal network of recovery support in the tri-county area. Recovery support meetings will be peer led and offered, rent free, in a dedicated space at the FCCBH clinical offices in Grand and Carbon Counties. This will reduce a barrier to those wishing to participate in this recovery activity. Other opportunities to attend recovery support meetings within the community will be supported by Four Corners programming and staff, providing it follows an organized program (i.e. AA, NA, RR) or other approved recovery support activity as part of their personal recovery program. FCCBH will provide deposits for housing, one-time rental payments, dental, vision, physical health payments, and other creative supports to reduce barriers to social inclusion, through use of Drug Court Recovery Support funding. Recovery awareness month will be celebrated promote recovery awareness in all three counties.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

No significant increases over FY17 actual.

Describe any significant programmatic changes from the previous year.

FCCBH will continue enhancing our emphasis on building "Recovery Capital" and assessing those client needs in the next year, including tracking progress through the Brief Assessment of Recovery Capital (BARC).

9) Peer Support Services

Form B - FY19 Amount Budgeted:	\$	Form B - FY19 Projected clients Served:	
Form B - Amount Budgeted in FY18 Area Plan	\$	Form B - Projected Clients Served in FY18 Area Plan	
Form B - Actual FY17 Expenditures Reported by Locals	\$	Form B - Actual FY17 Clients Served as Reported by Locals	

Describe the activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH, in partnership with USARA, supports two SUD peer support positions. One position is serving individuals in Grand County and the other position serves residents of both Carbon and Emery Counties. These peer support employees work with non-client community members in recovery as well as active FCCBH clients. Services are provided to all individuals free of charge and financial assistance is provided in various areas of need such as housing, vehicle repair, access to education, medical needs, and other areas promoting the building of Recovery Capital. In addition, FCCBH employs Peer Support employees that work with clients in Carbon and Emery County with both youth and adults with mental health concerns. FCCBH also employs an Family Resource Facilitator that works in Carbon and Emery Counties. This is peer level position who is also supervised by multiple persons, including the Emery County Program Director, Carbon County Program Director as well as through the New Frontiers for Families program.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

There is no cost to FCCBH for this program.

How is peer support supervision provided? Who provides the supervision? What training do supervisors receive?

Peer supports are supervised in a variety of ways. In Carbon, Emery and Grand the peer employee is supervised through the USARA program, and also receives weekly (and as needed) supervision from the respective FCCBH Program Director. Youth and adult mental health peer employees in Carbon and Emery Counties are both supervised through the Utah Yes grant supervisor as well as the Carbon Clinic Program Director. These employees are intensively managed and receive contact with either or both supervisors several times weekly. The program directors in all three counties are LMHT and receive ongoing training around clinical management and supervision and supervising peer employees (through the DSAMH). FCCBH also employs a Family Resource Facilitator that works in Carbon and Emery Counties. This is peer level position who is also supervised from multiple persons, including the Carbon Program Director as well as through the New Frontiers for Families program.

Describe any significant programmatic changes from the previous year.

None

10) Opioid (STR) Treatment Funds

The allowable uses for this funding are described in the SFY 18 Division Directives:

1. Contract with Opioid Treatment Programs (OTP);
2. Contracts for Office Based Treatment (OBT) providers to treat Opioid Use Disorder (OUD) using Medication Assisted Treatment (MAT);
3. Provision of evidence based-behavioral therapies for individuals with OUD;
4. Support innovative telehealth in rural and underserved areas;
5. Implement or expand access to clinically appropriate evidence-based practices (EBPs) for OUD;
6. Provide treatment transition and coverage for patients reentering communities from criminal justice settings or other rehabilitative settings;
7. Enhance or support the provision of peer and other recovery supports.

Describe the activities you propose and identify where services will be provided.

The opioid epidemic has left a devastating impact on just about every demographic and strata of our local communities. FCCBH has developed a strategic plan to combat the opioid epidemic which creates specific interventions for; Primary, Secondary and Tertiary Prevention, Evidence Based SUD Treatment and Recovery Support interventions.

The FCCBH strategic plan blends funding from a variety of resources, engages private and public partnerships within the communities, increases investment in the local community coalitions and opens up evidenced based resources and services to all community members regardless of funding source (or lack thereof).

Primary Prevention Efforts: In an effort to clearly prevent OUD, the FCCBH strategic plan included the services of an addictionologist to provide local prescriber education. In FY 18, FCCBH organized and provided several prescriber education trainings that were well attended. We will continue these efforts of community education, primarily focused at prescribers, in FY 19. This will be aimed at managing prescriptive practice to reduce initial addiction as well as transitioning patients into MAT resources and clinics when medically necessary. Primary

Prevention efforts of this strategic plan also include the creation of opioid drop boxes at local pharmacies in addition to Law Enforcement locations. This effort is still in process.

Secondary Prevention Efforts: To prevent the progression of OUD disease and to catch and treat as early as possible, FCCBH partnered with Project Reality in FY18 to open a medical based MAT clinic in Price, Utah that is accessible to all community members in need. In April, 2018 FCCBH and Project Reality opened the doors to the

new clinic, Operation Recovery, and is currently serving a large number of individuals with OUD needs.

In FY18, FCCBH also worked to encourage and support mid-level medical prescribers in the community to get buprenorphine certified. As well, MAT funds have been used to assist those in jails and upon release from jail to increase treatment engagement and reduce accidental overdose death. This has been a partnership of public and private referral and treatment services. Within FCCBH, telehealth services are offered to help individuals in remote rural areas gain access to treatment. Funds are also being used to pay for indigent and underinsured individuals to MAT services.

Utah County is planning to provide telemed services to Grand County residents at Moab Regional Hospital site. This project combines resources with FCCBH for outpatient treatment services.

FCCBH clinical services are provided using evidenced based practices. Peer positions are utilized whenever possible to enhance treatment services.

Tertiary Prevention Efforts: To prevent the tragic end stage of OUD disease; overdose deaths, a widespread community Naloxone training, education and kit distribution effort has continued to be implemented within each of communities. Case management is being utilized to assist individuals transitioning from incarceration or rehabilitation settings out into the community.

How will you identify, engage and retain individuals in your area with opioid use disorders?

Our plan will include developing rapid access to OUD treatment services regardless of ability to pay. MAT and clinical outpatient treatment services will be offered to those not involved in judicial system as well as the population involved in the criminal justice system. Additional MAT services will be made available through Operation Recovery in order to meet individual needs. We plan to use Recovery Support Services and Case Management to assist in helping individuals develop long term sustainable recovery capital. Funding assistance can help individuals stay in treatment until they have built the resources to pay for it themselves. FCCBH will also attempt to engage individuals earlier in their SUD disease through our placement of case manager's in the justice and district courts. Individuals who have charges related to drug use or mental health disturbance will be screened earlier, linked more promptly to resources, and assisted with basic needs to help them get and be retained in treatment services long-term.

Describe how your plan will improve access and outcomes for individuals with OUD in your community.

OUD has impacted almost all demographic and social strata in our communities, including the privately insured, individuals on Medicaid, the indigent, individuals involved with the criminal justice system and those who have no court involvement, young and old, working and not working. Funding as well as access to MAT has been a treatment barrier for many individuals suffering with OUD. In FY18, FCCBH partnered with Project Reality to open an accredited MAT/Opioid Treatment Program in Price, Utah called Operation Recovery. This program will provide full-spectrum services to individuals in recovery seeking MAT. Medication provided may include Methadone, Suboxone, Naltrexone, Vivitrol, and others as prescribed. Individuals engaged in services through Operation Recovery also receive evidence-based mental health and substance abuse treatment predominantly through a coordinated effort with FCCBH. Operation Recovery provides a comprehensive assessment, induction, and administration of medication. They have also provided training, coordination and consultation with FCCBH clinical staff members, Drug Court team members, and other community providers to ensure comprehensive effective care with MAT. Having individualized treatment options allow for a variety of MAT options thus providing improved outcome. Individualized MAT, psychiatric medications as well as evidence based clinical treatment modalities.

For each service, identify whether you will provide services directly or through a contracted provider. List all contracted providers that will provide these services.

MAT medications will be provided directly and through our partnership with Operation Recovery as well as internal agency prescribers. Clinical outpatient treatment services will be provided directly.

11) Quality & Access Improvements

Identify process improvement activities including implementation and training of:

Describe how you will increase access to treatment?

In FY19, FCCBH will continue efforts around the following:

1. Open Access- FCCBH has been offering same-day intake services, for all clients, through our open access system in each of our three clinics.
2. Reducing intake requirements: We continue to work at minimizing the amount of paperwork completed at intake and the duplication of information gathered. Intake packets will be accessible from home on our web site so clients can complete required documentation prior to their first appointment.
3. We will continue improving client access to information through our website.
4. Our FCCBH Facebook page, which is well managed by administrative staff, as an additional source of information for clients. Positive messages, notification about wellness events, and other wellness information is updated frequently on this page.
5. We provide access to a MH and SUD therapist in the FQHC in Green River, Utah, which is one of the most underserved areas in our region and expanded to two days a week to meet the demands of needed services.
6. The Interim Treatment and Recovery coach Program has been created to offer access to services to those individuals who would otherwise be denied admission to treatment (because of ASAM PC criterion showing pre-contemplative stage of change). This program allows the individual to access services intended to enhance their motivation for Level I or Level II programming. Also, limited treatment as a level of care has allowed clients to continue enrollment in low-level programming after they have finished a more intensive level of care. This allows clients to "step-down" from treatment, by providing them much needed ongoing support into their long-term recovery program.
7. We have implemented a more efficient, text-based reminder system for all appointments. This has significantly decreased no-shows and allows a conversation to develop prior to the appointment time if the client has needs that might otherwise prevent them from attending much needed treatment appointments.
8. Providing open access for individual therapy and case management appointments in our Carbon clinic.

Quality Improvements

1. We have expanded integrated care facility to allow room for more treating primary care medical providers.
2. Partnered to open an MAT clinic with Project Reality (Operation Recovery) which is co-located on our Carbon County FCCBH campus.
3. Ability to provide Office based Opioid treatment within each of the clinics, through enhance MAT training for all FCCBH prescribers.
3. Continue enhancing ongoing Trauma Informed approach to: staff supervision, clinical programming, facility management and client care. FCCBH has developed a Trauma Informed Care policy and continues the process of developing the specific procedures related to trauma screening, assessment and service planning.
4. Continued improvements in technology-based supervision, thereby increasing oversight around use of EBT and the ability to provide specialized clinical supervision to staff throughout the agency.
5. Several building maintenance, remodel, and other projects over next year to improve client treatment experience.
6. Further increase in fidelity oversight of Evidenced-based practises in each of our clinics and with case management and nursing staff.

Describe your plan to improve the quality of care.

FCCBH will continue to do twice annual, random Executive Walkthroughs to evaluate customer service within our agency. As well, we have a portion of every monthly Program Directors Meeting where we talk about facility issues, client concerns, and other such matters. The FCCBH executive team is very involved in agency happenings.

Describe Implementation and Training of Evidence Based Practices to Ensure Fidelity.

FCCBH is committed to consistently improving treatment outcomes through use of evidenced-based practices (EBP). This is evidenced through our completed implementation of Motivational Interviewing throughout the agency to full fidelity within a clinical setting. All FCCBH staff were trained in this model, including support staff and administrative staff. The implementation of MRT monitoring to fidelity has also been implemented, as all relevant staff have been formally trained and ongoing monitoring is being accomplished through our established polycom system in each of the clinics. FCCBH is highly motivated to continue bringing new EBP into each of the treatment programs and dedicated to the continued education of our staff in these practices.

Describe Clinical Supervision Protocol or Plan.

FCCBH has been actively involved in the Trauma Informed Supervision training provided by DSAMH for the past couple of years. We have implemented the strategies gained from these trainings into each of our clinics and do a monthly review of the concepts in each of our Program Directors meeting. In our largest clinic, we have added a Staff Development Supervisor who is working individually with clinicians on different aspects of their work, in addition to the supervision they receive from their Program Director weekly. That Staff Development Supervisor also has the capacity to provide individual training to staff in our Grand and Emery clinics. In Grand and Emery, it is the expectation of the administration that the program directors in those clinics meet with all clinical staff weekly for supervision and all support staff twice monthly. Each program, including our residential programs and clubhouses, are expected to have a weekly staff meeting for all staff to attend where they can also review any concerns or questions within the facility.

How do you evaluate client outcomes?

FCCBH uses the same outcome measures that are published on the SAMHIS scorecard in order to evaluate client outcomes regarding employment, living situation, criminal involvement, increases in substance abstinence, and successful completion from the program. FCCBH also utilizes the yearly MHSIP and YSS surveys to gauge clients perspective in how well our programs and staff are serving client needs and access to treatment.

12) Services to Persons Incarcerated in a County Jail or Other Correctional Facility

Describe the activities you propose and identify where services will be provided. For each service, identify whether you will provide services directly or through a contracted provider.

FCCBH clinical staff members will provide jail outreach, crisis intervention and clinical services for male and female inmates in all three counties. Mental health and substance abuse treatment groups will be held weekly in each county jail. FCCBH clinical staff members will provide emergency substance abuse and mental health evaluations for inmates in crisis, with a referral for medication management/consultation when appropriate. FCCBH psychiatrists will be available to the county jail physicians for consultation with more complex psychiatric medication issues.

We have also increased our coordination efforts with the courts and the jails in all three counties, as a result of our strong JRI implementation efforts, to outreach individuals earlier and help them to access resources before leaving incarceration or compounding legal involvement once released. The JRI planning and implementation process continues to be ongoing, meeting frequently with stakeholders to further efforts in serving the court compelled/JRI populations. Our assigned JRI case manager has the ability to meet with folks in jail if necessary and has attended video court with those incarcerated that are in need of resources for treatment.

In addition, FCCBH has plans to further increase services in each of our jails over the coming year. Some improvements may include tools to help with increasing communication between jail staff and FCCBH, increased number of treatment services offered to incarcerated individuals, and providing no cost assessments for individuals desiring to enter treatment once they are released. Also, FCCBH plans to increase coordination efforts with Adult Probation and Parole over the next year, in an effort to increase services to probation clients who need a higher level of treatment.

Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).

None

Describe any significant programmatic changes from the previous year.

Furthering the coordination efforts using case management to aid community members and clients in linking to resources quicker and more efficiently through the jail and court systems.

The SAPT block grant regulations limit SAPT expenditures for the purpose of providing treatment services in penal or correctional institutions of the State. Please identify whether

your County plans to expend SAPT block grant dollars in penal or correctional institutions of the State.

No

13) Integrated Care

Describe your partnerships with local Health Departments, accountable care organizations (ACOs), federally qualified health centers (FQHCs) and other physical health providers.

In the coming fiscal year FCCBH will continue to provide a co-located LMHT to the Green River Medical Clinic (FQHC). Over the past 3 years, the number of days dedicated to providing treatment within that facility has increased from 1 day to 2 days weekly, due to demand.

Four Corners Integrated Care Clinic-FCCBH will provide space for a nurse practitioner (PCP) in the lower floor of the clubhouse building, across the street from the Price Clinic, with an entrance and parking lot separate from the clubhouse. This nurse practitioner will, as well as have a discreet caseload, provide primary medical care services to FCCBH clients on a same day, open access, manner. Likewise, FCCBH will provide same day, open access, assessment to referrals from the PCP. This PCP will attend Price Clinic staff meetings to share and receive information on shared consumers where there is appropriate ROI. This location was expanded significantly last year, as to allow for a greater number of medical providers to practice thereby improving accessibility to this resource by FCCBH clients.

FCCBH has reapplied for the DOH Primary Care Grant, and if awarded will be able to provide access to many primary physical healthcare needs for those under 200% of the FPL, for low or no cost. This will increase access and remove funding barriers for individuals in need.

Describe efforts to integrate clinical care to ensure individuals physical, mental health and substance use disorder needs are met.

Integrated mental health and substance abuse treatment services are provided in all of three counties. It is recognized that integrated treatment produces better outcomes for individuals with co-occurring mental and substance use disorders. Integrated treatment occurs at the individual-practitioner level and includes all services and activities. The service integration FCCBH provides includes: integrated screening for mental and substance use disorders, integrated assessment, integrated treatment planning, integrated or coordinated treatment, and cross over between SUD and MH groups and services. Most clinicians serve both SUD and MH populations in all of our clinics. Dually diagnosed clients can enjoy seamless services regardless of principle need or where they enter services. Treatment modules have been developed based on co-occurring conditions rather than just SUD issues which has led to a better overall integrated care. Recovery Coaches work to help clients access needed community resources including physical and behavioral health needs.

Describe your efforts to incorporate wellness into treatment plans and how you will provide education and referrals to individuals regarding physical health concerns (i.e., HIV, TB, Hep-C, Diabetes, Pregnancy, Nicotine).

There are three Federally Qualified Health Centers (FQHC) in the FCCBH catchment area of which we enjoy close collaboration and mutual referrals. We have a FCCBH Licensed Mental Health therapist co-located in one of the FQHC sites serving low income and unfunded populations. Clinical Services provided include; Mental Health and Substance abuse screenings, assessments, individual and family therapy.

We work with Primary Care providers on a regular basis to coordinate care.

In May of 2013 we began an integrated model of care combining behavioral health care and physical health primary care. We have contracted with an APRN who is now co-located with our Carbon County Psychosocial Rehabilitation program (which is actually across the street from the Carbon County Outpatient Clinic Location). This service is available to Carbon and Emery county clients and allows for quality, accessible primary care for FCCBH clients. The APRN takes referrals regardless of ability to pay. We provide truly integrated care by making the APRN a part of the clinic team. The APRN attends weekly combined case staffing, and share crisis and

outreach resources. Our integrated physical health care clinic offers open access walk-in appointments.

Also, in May 2013, we replaced a vacated case manager position with a new position titled "Nurse/Outreach Specialist". This position is an LPN level staff member who provides outreach to high risk clients who have difficulty following through or maintaining scheduled appointments. Medical observation and support as well as medication management is now provided out in the field, in the home and in the community.

Recovery Plus: Describe your plan to reduce tobacco and nicotine use in SFY 2018, and how you will maintain a *tobacco free environment*. SUD Target= reduce tobacco and nicotine use by 5%.

We have posted recovery plus signage inside and outside of all of our facilities and we enjoy tobacco free campuses.

Key staff members (including peer support employees) in each county are trained in evidence based tobacco cessation curriculum and then classes will be *offered* to all of our clients in effort to encourage a smoke free life. Our groups are on a 12 week rotation. Every 24 weeks we offer consumers the chance to participate in a smoking cessation class. In addition, we incorporate lessons and discussion into our Level I and Level II SUD treatment services, on an on-going basis, to address the benefits of quitting tobacco and nicotine use. We also refer to the quitlines, and provide case management services for those who desire to quit smoking. For our participants that come in and out of jail, when they exit jail we always try to encourage them to stay tobacco free, and provide supports to them to continue that abstinence. We plan to continue and improve education regarding smoking cessation and the role this plays in addiction, relapse and recovery. We have "quit kits" available at our front office that we will hand out to anyone interested. These are provided in support by the Health Department.

We have a section in our outpatient treatment program that focuses on wellness. We have family nights where we focus on abstinence based fun and we have a session that we focus on health and wellness of our families. In our supported living facilities, we have nicotine replacement supplements and tools available to those wishing to stop smoking, while they are waiting to receive on-going support/supplements through resources like the Quit Line in the mail.

14) Women's Treatment

Form B - FY19 Amount Budgeted:	\$1,007,461		
Form B - Amount Budgeted in FY18 Area Plan	\$652,531		
Form B - Actual FY17 Expenditures Reported by Locals	\$702,326		

Describe the evidence-based services provided for women including gender-specific substance use disorder treatment and other therapeutic interventions that address issues of trauma, relationships, sexual and physical abuse, vocational skills, networking, and parenting.

Women's specific treatment services are provided by FCCBH in each of our clinics. All SUD treatment programs include group services specifically for women, using the Seeking Safety curriculum and/or Helping Women Recover. We also have gender specific treatment for adolescent girls and youth in our clinics as well. Recently a clinical staff member in each clinic was trained in *Voices Training: A Program for Self Discovery and Self-Empowerment for girls*. Also, each of our clinics also provide a DBT group for adolescent girls. Continued training opportunities for new staff with these programs have been provided by the Division of Substance Abuse and Mental Health over the past several years. If these training opportunities by DSAMH were to be discontinued in the future, FCCBH would seek out other training opportunities in order to continue these

programs in each of our clinics. Fidelity oversight of these programs in each of the clinics will be done through a polycom-based supervision monitoring system. This system is currently in place.

Priority for treatment is given to pregnant and IV drug using women, according to the priority population criteria. Women are encouraged to express voice and choice with many aspects of their treatment, such as gender of primary therapist, in order to provide them with trauma-informed treatment options. We have incorporated the ACE score as a standard assessment tool to better identify and serve those with past or current trauma. We have also increased our services around identifying and building parenting tools and skills over the past year in all three counties, as this has been identified as a potential stressor to many women with children as they enter recovery. FCCBH has established other goals for improving women's treatment services over the next year including incorporating more art in each clinic portraying women empowering images and enhancing internal training around treatment considerations for this special population at New Employee Orientation. FCCBH will provide transportation to services for pregnant women, or women with children, when needed.

Describe the therapeutic interventions for children of clients in treatment that addresses their developmental needs, their potential for substance use disorders, and their issues of sexual and physical abuse and neglect.
Describe collaborative efforts with DCFS for women with children at risk of, or in state custody.

FCCBH will provide transportation to services for pregnant women, or women with children, when needed. FCCBH staff will assist women facing barriers with stable child care in accessing and linking them to resources. Recovery coaches are used within the SUD program to assess needs and/or barriers woman may face when entering treatment. FCCBH offers different options for increasing awareness around common parenting concerns when entering treatment and for learning how to reintegrate into parenting of children following an addiction. FCCBH offers parent training programs in all three counties. These are generally well attended groups and many referrals come from outside agencies, such as DCFS. FCCBH also offers a group psychotherapy based program for parents new to recovery, who may not have their children returned to their custody, with the primary goal of readying parents for a formalized parenting class and to help them address the emotional disconnection that often takes place during active addiction. FCCBH also offers many treatment options around trauma recovery for both children and adults, using evidence based practices such as Trauma Focused Cognitive Behavioral Therapy (TF-CBT) and Seeking Safety.

Describe the case management, childcare and transportation services available for women to ensure they have access to the services you provide.

FCCBH will provide transportation to services for pregnant women, or women with children, when needed. FCCBH staff will assist women facing barriers with stable child care in accessing and linking them to resources. Recovery coaches are used within the SUD program to assess needs and/or barriers woman may face when entering treatment.

Describe any significant programmatic changes from the previous year.

None

15) Adolescent (Youth) Treatment

Form B - FY19 Amount Budgeted:	\$46,974		
Form B - Amount Budgeted in FY18 Area Plan	\$90,076		
Form B - Actual FY17 Expenditures Reported by	\$55,258		

Locals			
Describe the evidence-based services provided for adolescents and families. Identify your plan for incorporating the 10 Key Elements of Quality Adolescent SUD Treatment: (1) Screening / Assessment (2) Attention to Mental Health (3) Comprehensive Treatment (4) Developmentally Informed Programming (5) Family Involvement (6) Engage and Retain Clients (7) Staff Qualifications / Training (8) Continuing Care / Recovery Support (9) Person-First Treatment (10) Program Evaluation. Address goals to improve one to two areas from the 10 Key Elements of Quality SUD Treatment for the Performance Improvement Plan.			
<p>FCCBH provides same day/open access services in all three counties for adolescents/youth. All youth assessed for services will be provided a full substance abuse and mental health assessment. FCCBH will offer the full continuum of outpatient treatment services. Clients will be initially placed in the appropriate level of care which will be subsequently adjusted to meet each individual's ongoing clinical need. Changes in the level of care will be made in accordance with the ASAM placement criteria. All personal recovery plans will be developed according to collaborative person-centered planning, and will be reviewed and modified according to the individual level of care requirement. The FCCBH Adolescent Substance Use Disorder program will include group, individual, and family treatment for youth with SUD and with dual diagnosis. Implementation of the screening tool DUSI-R will be incorporated as part of all initial client assessments, to aid in determining risk and need and to avoid placement of low risk individuals in high risk groups. In addition, we will offer to educate and train collaborative partners in the use of the DUSI-R Brief Screener for Youth, to aid in determining the appropriateness of referring an individual for services, when appropriate. MRT (for youth) has been implemented in all counties. Other evidence based programs, including Adolescent Matrix, are also incorporated into Level I and Level II programming. Relapse prevention and program maintenance services are also available to adolescents who have been through some form of prior treatment. Family therapy groups are continually being enhanced as a key component of the adolescent treatment program. In effort to reduce barriers and provide earlier intervention, FCCBH does not charge for adolescent SUD treatment services. FCCBH participated in the state-wide TRI project in an effort to continue improving quality adolescent treatment. Four Corners has always provided a full-spectrum of services to adolescent clients, depending on identified need and medical necessity. Adolescents entering treatment that are endorsing a co-occurring mental health disorder will be provided with a LMHT for individual and family therapy. If needed, clients may also be provided with case management services (specific to youth and families) and/or may be referred for High Fidelity Wraparound services through the Family Resource Facilitator in Carbon and Emery Counties. Multidisciplinary staffing of adolescents participating in both MH and SUD services takes place formally at least once weekly. If adolescents receiving treatment for co-occurring disorders are determined to have medication needs, they will be referred to either one of our in-house providers, our integrated primary care physician, or referred back to their primary care provider for a psychiatric evaluation.</p>			
Justify any expected increase or decrease in funding and/or any expected increase or decrease in the number of individuals served (15% or greater change).			
Referrals have decreased.			
Describe collaborative efforts with other state child serving agencies (DCFS, DJJS, SOC, DSPD, Juvenile Court) and any significant programmatic changes from the previous year.			
<p>FCCBH is a supportive and active member of the Table of Six meeting, the LIC and other family and child serving collaborative efforts. FCCBH takes part in many local need-driven committees such as Interagency Community Council (ICC), Carbon County Homeless Coalition, the Hope Squad of Carbon and Emery County, the local System of Care meetings, the Naloxone Project, the MAT initiative and many more. Significant Program changes include the implementation of the DUSI-R into treatment programming to aid in determining risk/need of adolescents and thus appropriate placement into treatment groups based on results of that tool.</p>			

16) Drug Court

Form B - FY18 Amount Budgeted: Felony	\$465,270	Form B - FY19 Amount Budgeted: Felony	\$529,931
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Form B - FY18 Amount Budgeted: Family Dep.	\$117,300.00	Form B - FY19 Amount Budgeted: Family Dep.	\$92,488
Form B - FY18 Amount Budgeted: Juvenile	\$	Form B - FY19 Amount Budgeted: Juvenile	\$
Form B - FY18 Recovery Support Budgeted	\$61,643	Form B - FY19 Recovery Support Budgeted	\$92,771

Describe the Drug Court eligibility criteria for each type of specialty court (Adult, Family, Juvenile Drug Courts, etc).

High Risk/High Needs Adult Drug Court:

To be accepted into the adult drug court the participant must be recommended by the county prosecutor. The participant must have a mental health and substance abuse assessment and score as having "high risk/high needs" which is determined by the LS-RNR administered by a private treatment provider or FCCBH. Serious current or prior offenses may disqualify candidates from participation in the Drug Court if they demonstrate that the applicant cannot be managed safely in a drug court without a substantial risk to drug court staff or other participants.

Family Drug Court:

Family Drug Court participants must be recommended through DCFS and the Judge. Once that step has occurred they are ordered to complete a mental health and substance abuse assessment which will determine fit for the program. The LS-RNR is administered to determine level of risk and need. The Drug Court Judge may exclude a potential participant if it is determined that the participant poses a substantial safety risk to staff and or other participants.

Describe Specialty Court treatment services. Identify the service you will provide directly or through a contracted provider for each type of court (Adult, Family, Juvenile Specialty Courts, etc).

FCCBH in collaboration with the Seventh District Court as well as Carbon, Emery and Grand Counties, has operated Certified Adult Family and Felony Drug Courts in Eastern Utah for over a decade, providing much needed quality supervision, supports and clinical services to these communities.

There are 5 Drug Courts currently in operation in the FCCBH catchment area. Carbon and Grand Counties each have both a Felony and Family Drug Court and Emery County has a Felony Drug Court. This is a collaborative effort between the local Courts, Sheriff Department, Adult Probation and Parole, The Department of Child and Family Services and FCCBH.

Family and Felony Drug Court Treatment, in all counties, will be provided by FCCBH and is trauma Informed, gender specific and allows for MAT.

Level I and Level II treatment programs are offered to Drug Court participants (Family and Felony). Mental health and substance abuse treatment programming is available for all drug court participants regardless of treatment level. All treatment services and drug court fees are offered on sliding scale. Treatment groups offered include (but not limited to):

Motivational Interviewing, Moral Reconciliation Therapy, separate men and women's specific groups treatment, REBT, Life Skills, Parenting (Love Limits and Latitude), Codependency, Mind over Mood, DBT, Mind/Body Bridging, and Mindfulness Oriented Skills Training (MOST). Level I groups include: Matrix A&D education classes, family group, and maintenance group. Parenting group may also be provided as part of an individual's Level I program.

Program advancement is based on individual client progress and team clinical evaluation. Advancement in Drug Court is not contingent on treatment completion. All three drug courts are internally evaluated often, through steering committee meetings, for use of Drug Court best practice.

Describe MAT services available to Specialty Court participants. Will services be provided directly or by a contracted provider (list contracted providers).

In High Risk/High Need adult court and through family drug court all participants are given the option of receiving MAT services where indicated. Dr. Montgomery and other medical providers who are contracted through FCCBH can prescribe Suboxone and Naltrexone. A majority of our MAT services for our adult court programs will be provided through Operation Recovery, which is located on our campus. FCCBH administration has already met with the Judges of the High Risk/High Need courts and the Family Drug Courts to address questions/concerns regarding MAT delivery through Operation Recovery. All of the judges of these courts report being supportive of MAT and comfortable with Operation Recovery being a primary provider for court individuals.

In addition, FCCBH has partnered with local Integrated Healthcare Project APRN Danielle Penedrass, Helper Clinic, and the East Carbon Clinic as other options for individuals seeking MAT. FCCBH has some funds to assist with medication purchases at any of these facilities, when appropriate.

Describe drug testing services you propose to undertake. For each service, identify whether you will provide services directly or through a contracted provider. (Adult, Family, Juvenile Specialty Courts, etc).

For both High Risk/High Needs adult court and Family drug court in Carbon and Emery Counties, employees at the local sheriff's office conduct the administration of the testing to all participants. They are observed 2-3 times a week, as per national standards for best practice. If a test comes up positive, and the client is denying the use we will send the test to Redwood Toxicology and have a GCMS verification completed to confirm they did or did not use the specific drug they tested positive for. Also, if a participant is suspected of using a drug that is not on the I-Cup, FCCBH will also send those off for a screening and a GCMS verification. FCCBH pays for the UA cups and verifications. The Sheriff's office hires two UA techs (male and female) to observe the UA's. Participants may be asked to provide a UA sample at any given time, including weekends and holidays. All drug testing with this population is conducted within the standards and guidelines for drug testing practice, according to the DSAMH directives.

Outline additional drug court fees assessed to the client in addition to treatment sliding scale fees for each type of court (Adult, Family, Juvenile Specialty Courts, etc).

In addition to treatment sliding scale fees, Drug Court fees for both family and felony are also determined using a sliding scale.

Describe any significant programmatic changes from the previous year (Adult, Family, Juvenile Specialty Courts, etc).

In FY 18, Carbon, Emery, and Grand High Risk/High Need Drug Court teams worked together to align program packets. This led to consistency within drug court rules, incentives and sanctions, phases and advancement and other program mandates.

Describe the Recovery Support Services you will provide with Drug Court RSS funding. (These services must be services that are approved on the DC RSS service list)

FCCBH will provide case management, peer support services, deposits for housing, one-time rental payments, dental, vision, physical health payments, and other creative supports to help build recovery capital and reduce barriers to social inclusion.

17) Justice Reinvestment Initiative

Form B - FY18 Amount Budgeted:	\$140,039	Form B - FY19 Amount Budgeted:	\$278,290
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Justice Reinvestment Initiative

Over the past couple of years, FCCBH has been actively working together with community partners to design local

programming and supports to create effective alternatives to incarceration for this designated prison diversion population. The aim was to engage and retain the defined population in SUD and MH treatment services, improve overall stability and functioning, and reduce recidivism. Four Corners will continue to meet periodically with key JRI community partners in all three counties to discuss progress of current efforts and ongoing needs for JRI individuals. Initially, we met every month with each of the implementation teams. Currently meetings will be scheduled as needed, but no less than twice annually. "A Checklist for Implementation of EBP" (SAMSA) will be used as a guide and continued practice for the JRI Implementation teams.

Implementation teams:

Carbon County

Presiding Judges: Judge George Harmond and Judge Thomas
Regional AP&P Director- Wade Allinson
County Attorney: Jeremy Humes
Local Substance Abuse/Mental Health Director Designee: Kara Cunningham
Sheriff: Sheriff Jeff Wood
Jail Commander: Justin Sherman
Defense Attorney: John Shindler
County Commissioner: Jake Mellor
Justice Court Judge: John Carpenter

Emery County

Presiding Judge: Judge Thomas
Regional AP&P Director- Wade Allinson
County Attorney: Brent Langston/Mike Olsen
Local Substance Abuse/Mental Health Director Designee: Michele Huff
Sheriff: Sheriff Greg Funk
Defense Attorney: John Shindler
County Commissioner: Kent Wilson
Justice Court Judge: Steve Stream

Grand County

Presiding Judge: Mary Manley
Regional AP&P Director- Wade Allinson
County Attorney: Andrew Fitzgerald
Local Substance Abuse/Mental Health Director Designee: Belinda Hurst
Sheriff: Sheriff White
Jail Commander: Shan Hakwell
County Commissioner: Jaylyn Hawks

Describe the evidence-based substance abuse screening, assessment, prevention, treatment, and recovery support services you intend to implement including addressing criminal risk factors.

FCCBH will comply with the standards that are outlined in the Utah State JRI rule, R523-4, regarding screening, assessment, prevention, treatment, and recovery support services.

The focus of Four Corners services will be on effective screening, engagement of and retention into evidenced based treatment services and supports. Our current screening and assessment process, including use of the LS-RNR assessment tool, allows for the distinction between high risk and low risk individuals and a treatment service plan to eliminate mixing these populations will be established. For this population, the full continuum of FCCBH services and care may be utilized to stabilize and treat.

Prevention Plan- We plan to use universal prevention programs to reduce widespread risk through community-wide targeting low as well as high risk groups.

Treatment- FCCBH staff involved in the JRI effort will be trained and provide evidenced based treatment interventions including but not limited to; Moral Reconciliation Therapy, Motivational Interviewing, REBT, and other curriculum for decreasing criminal thinking. For persons with serious and persistent mental illness, stabilization units in Emery and Carbon County will be created and utilized, when suitable, as an alternative to incarceration and/or inpatient psychiatric hospitalization. A Housing First model will be used when possible. Clients supported by the JRI will be able to access resources including case management, residential treatment, MAT services, Naloxone kits and other services as clinically indicated.

Identify training and/or technical assistance needs.

Needs include ongoing training around MRT and other EBP practiced to fidelity. Screening tools to support the separation of clients based on risk/need also have ongoing financial cost. Increased administrative allowance for monitoring EBP to fidelity. More identification and training around other evidenced based models that support the JRI population.

18) Drug Offender Reform Act

Form B - FY19 Amount Budgeted:	\$35,114		
Form B - Amount Budgeted in FY18 Area Plan	\$54,873		
Form B - Actual FY17 Expenditures Reported by Locals	\$44,041		

Local DORA Planning and Implementation Team: List the names and affiliations of the members of your Local DORA Planning and Implementation Team. Required team members include: Presiding Judge/Trial Court Executive (or designee), Regional AP&P Director (or designee), District/County Attorney (or designee), and Local Substance Abuse Authority Agency Director (or designee). Other members may be added to the team at the local area's discretion and may include: Sheriff/Jail, Defense Attorney, and others as needed.

Carbon County

Presiding Judges: Judge George Harmond and Judge Thomas
 Regional AP&P Director- Wade Allinson
 County Attorney: Jeremy Humes,
 Local Substance Abuse Director Designee: Kara Cunningham
 Sheriff: Sheriff Jeff Wood

Defense Attorney: John Shindler

Emery County

Presiding Judge: Judge Thomas
 Regional AP&P Director- Wade Allinson
 County Attorney: Mike Olsen

Local Substance Abuse Director Designee: Michele Huff

Sheriff: Sheriff Greg Funk

Defense Attorney: John Shindler

Individuals Served in DORA-Funded Treatment: How many individuals will you serve in DORA funded treatment in SFY 2019? How many individuals currently in DORA-funded treatment services do you anticipate will be carried over into SFY 2019 from SFY 2018 (e.g., will still be in DORA-funded treatment on July 1, 2018)?

Expected clients served is 16 individuals with 14 of these in the program on July 1, 2018

Continuum of Treatment Services: Describe the continuum of substance use disorder treatment and recovery services that will be made available to DORA participants in SFY 2019, including locally provided services and those you may contract for in other areas of the state (Should include assessment and drug testing, if applicable to your plan).

FCCBH makes available comprehensive substance abuse assessment, treatment and drug testing services to adults with drug-related felony offenses, referred into DORA by the courts and AP&P in Carbon and Emery

Counties. FCCBH treatment program also complies with the standards outlined in the Utah State JRI statute, R523-4. Programming available includes Level I (outpatient) and Level II (Intensive outpatient) treatment, in accordance with the ASAM placement criteria. Mental health and substance abuse treatment programming is available for all DORA clients regardless of treatment level. Level I and Level II treatment programs are offered to DORA participants. Mental health and substance abuse treatment programming is available for all drug court participants regardless of treatment level. All treatment services are offered on sliding scale, if not covered by DORA funding. Treatment groups offered include (but not limited to): Motivational Interviewing, Moral Reconciliation Therapy, separate men and women's specific groups treatment, REBT, Life Skills, Parenting (Love Limits and Latitude), Codependency, Mind over Mood, DBT, Mind/Body Bridging, and Mindfulness Oriented Skills Training (MOST). Level I groups include: Matrix A&D education classes, family group, and maintenance group. Parenting group may also be provided as part of an individual's Level I program. Program advancement is based on individual client progress and team clinical evaluation. Individual substance abuse and mental health therapy is also available to all DORA clients. All clients referred in DORA are drug tested on the same randomized system as other Level I/Level II participants; minimum of once weekly.

Evidence Based Treatment: Please describe the evidence-based treatment services you will provide, including how you will incorporate these principles into your DORA-funded treatment services.

To determine treatment need, FCCBH will provide DORA clients with a full substance abuse and mental health assessment that includes use of the MAST, SASSI and other evaluation instruments. The level of care recommended will be provided in accordance with the ASAM placement criteria and is indicated as Level I, II, III, etc. Any client requiring a higher level of care, including residential services (Level III) will be served through a referral process to a contracted facility. All recovery plans will be developed in consideration of collaborative Person Centered Planning. These recovery plans will be reviewed regularly and modified according to the individual's ASAM level of care criteria. One way that FCCBH assures that the treatment being provided is person-centered rather than program-centered is by these regular reviews of ASAM placement. Thus the individual's treatment content is adjusted to meet each individual's ongoing clinical need. Recovery teams will regularly review DORA client progress and status in treatment and jointly recommend the appropriate movement through the levels of care. Recommendations for treatment, progress in treatment, and other treatment benefitting information will be shared with the referring DORA agent, with active ROI. A variety of evidenced based classes and therapeutic groups will be made available, based on the client's needs, deficits or level of motivation. These will include the Stages of Change group (based on the Motivational Interviewing Model) for the more ambivalent client and/or the Interim Group, to aid in increased cognitive functioning and basic life reconstruction. A Recovery Coach will aid clients in staying on course, meeting their basic needs and accessing community resources. All educational and program materials will use evidence-based programming. A balance of incentives and sanctions will be used to encourage pro-social behavior and treatment participation. Treatment quality, treatment fidelity and program integrity will be consistently monitored by ongoing internal and external supervision, auditing and review. The outpatient program will include gender-specific treatment component. FCCBH will provide transportation to services for pregnant women, or women with children, when needed. When medically necessary, DORA clients will be referred to a psychiatrist for medication evaluation and management. Clients with co-occurring mental health and substance use disorders may be referred to a mental health therapist for more concentrated attention to a mental health disorder. Program services will include: individual and couples counseling; family and group therapy; individual and group therapeutic behavior services; psycho-education classes; case management services as needed, and ongoing random drug screen urine analysis. FCCBH will educate clients about Medication Assisted Treatment (MAT) options; when clinically indicated, financially attainable and the client is amenable. When MAT is included as part of a recovery program, MAT will be indicated in the client treatment plan, whether the services are provided internally or referred to another appropriate facility/provider. All MAT recommendations will be shared with referring agent/probation officer. DORA clients presenting with medical concerns/conditions, as the result of specific medically focused inquiries in the assessment process, will be referred to the FCCBH in-house APRN, a client-preferred primary care physician, the nearest FQHC, or the nearest office of SEUHD to screen for, prevent and treat serious chronic medical conditions including HIV/AIDS, Hepatitis B, C and tuberculosis. With a release of information signed by each participant, treatment, supervision and criminal justice agencies will coordinate and communicate individual needs, progress, correctional supervision requirements and will measure progress in meeting treatment and supervision goals and objectives.

FORM C - SUBSTANCE USE PREVENTION NARRATIVE

Local Authority: Four Corners Community Behavioral Health

Instructions:

The next sections help you create an overview of the *entire* plan. Please remember that the audience for this plan is your community: Your county commissioners, coalitions, cities. Write this to explain what the LSAA will be doing. Answer the questions for each step - Assessment, Capacity building, Planning, Implementation and Evaluation.

Executive Summary

In this section, *please write an overview or executive summary of the entire plan.* Spend one paragraph on each step – Assessment, Capacity building, Planning, Implementation, and Evaluation. Explain how you prioritized – what data, WHO LOOKED AT THE DATA. Then what needed to be enhanced, built or trained. How did you write the plan? Who was involved? What will be and who will implement strategies? Who will assist with evaluation? This section is meant to be a *brief* but informative overview that you could share with key stakeholders.

As you will see in the following comprehensive plan there is a great deal of depth to the prevention work occurring in our region. This depth would not be possible without the dedication of many members of our communities and our supportive community leadership. It is with a great deal of gratitude and respect for this dedication that we intend to continue to cultivate these partnerships, and as an agency focus our efforts on providing the highest quality support of prevention science efforts in our region.

This plan is placed into the format of the Strategic Prevention Framework. This framework is intended to create a logical progression from - needs to outcomes -.

The first step is ASSESSMENT and is where specific needs are identified. Within our Agency, using Student Health and Risk Prevention Survey (SHARP) and Utah Public Health data, our prevention team identified underage drinking and binge drinking as our primary behavior areas of need, and low perceived risk of use as the primary risk contributing to this outcome. In addition to these prioritized behavioral outcomes we have also assessed our communities for resources capable of addressing local level outcomes and risks. Identified gaps are referenced by county within the assessment section.

Following this assessment you will find CAPACITY BUILDING. In the full plan you will see specific areas of planning to build & sustain the capacity necessary to fill the resource gaps associated with community organization, and to maintain our capacity to implement our strategies focused on perceived risk of use.

With the development of capacity we then move to PLANNING. Planning will document areas of: Four Corners Planning, Four Corners plus Coalition Planning, and Coalition specific planning.

With a plan in place we are ready for IMPLEMENTATION. This section will be specific only to implementation strategies included in the Four Corners plan and funded specifically through the block grant resources dedicated to prevention services.

Concluding the Strategic Prevention Framework process of - needs to outcomes - we will move to EVALUATION. Evaluation is key to knowing if our programs and strategies are moving us closer to the outcomes prioritized in the assessment. Four Corners, our Community Partners, and our Coalitions will work together to ensure that each strategy is evaluated and demonstrates the results needed to make our region healthier.

1) Assessment

The assessment was completed using the Student Health and Risk Prevention survey and publicly available data such as hospital stays, death and injury data for our communities. With the support of XFACTOR coalition, the following risk and protective factors were prioritized: X in Community A, Y in Community A and B, Z in Community C. The problem behaviors prioritized are Underage Drinking, Marijuana use and E-Cigs.

Things to Consider/Include:

Methodology/what resources did you look at? What did it tell you?

Who was involved in looking at data?

How did you come up with the prioritization?

Resource Assessment? What is already going on in your community? What are gaps in services? A full assessment needs to be completed every 3 years with updates annually.

Please identify what the coalitions and LSAs did for this fiscal year.

COMMUNITY READINESS ASSESSMENT:

Community readiness is the degree to which a community is ready to address a given issue. Readiness can be associated with the desire and/or preparedness of the community to address outcome behaviors (ie: youth substance use); or readiness may be associated with the desire and/or preparedness to address a particular factor leading to said behavior (ie: parental attitudes favorable to youth useage).

Due to limited human and fiscal resources our readiness assessment is focused on community leaders rather than the community as a whole. While we have not had the capacity to implement a formal community readiness assessment in our area we have been working to build this capacity. In the absence of a formal assessment however; efforts have been made to incorporate as much informal discussion with community leaders as possible, to inform our efforts to match strategies to the level with which our communities are ready to address the issues identified within the needs assessment.

DATA/NEEDS ASSESSMENT:

For all communities within our catchment area the primary resource for assessment is the Student Health and Risk Prevention Survey (SHARP Survey). Nine out of ten substance use disorders begin before the age of 18 . SHARP is used as our primary guide to analyze and prioritize interventions for this population as they are the most associated with the prevention of future cases of Substance Use Disorder. In addition to the SHARP report; data from Utah Public Health, School District Report Cards, School Internal reports, JJS, DWS, Head Start, Hospitals, and Law Enforcement were all reviewed.

SHARP data includes behavior outcomes such as: lifetime and past 30-day substance use rates, depressive symptoms & need for mental health treatment, as well as other measures of delinquent behavior among youth in the 6th, 8th, 10th, and 12th grades. In addition to capturing outcome behaviors we are also able to monitor RISK FACTORS & PROTECTIVE FACTORS that are known to be associated with the increase or decrease, respectively, of these outcomes.

The method we use to set priorities follows a logic stream. This logic stream begins with identifying what outcome behavior is of most concern. Once this behavior has been identified we then assess which Risk Factors within which DOMAINS are most prevalent. These factors are then further evaluated to identify those that are most associated with the targeted outcome behavior. The logic being that if we impact the risks most associated with the outcome behavior we can logically expect said outcome behavior to be impacted. A similar process is used to prioritize protective factors however because protection follows the SOCIAL DEVELOPMENT STRATEGY across all domains the target to impact is more associated with a domain, or population, rather than a given factor within that domain.

RESOURCE ASSESSMENT:

Following the identification and prioritization of the behavior outcomes and targeted risk factors, we assess the current community resources that have a shared focus on our targeted areas. The primary focus of this assessment is efficiency and efficacy. Rather than dividing resources that are intended to impact the same or

similar outcomes the goal is to unite to create an intensified collective impact. This collective impact will only provide us with the outcomes we seek if we are using interventions that are known to be effective and we are delivering them to a high degree of FIDELITY.

Our full resources assessment includes:

What are the resources currently available in the community?

Of those resources, which share a focus on either our prioritized behavior or risk?

Of those that share our focus, which are using programming that has been rigorously evaluated and known to have the desired impact?

Of those that share the focus and are using effective programming, are they able to offer the programming the way the program was designed (ie: with fidelity)? If not what are their barriers to doing so?

Upon the evaluation of this resource assessment we are able to stop at any given step to prioritize:

a lack of resources

a lack of resources focused on prioritized need

a lack of resources known to produce the desired outcome

a lack of resources that have the capacity to achieve intervention fidelity. (ie: adherence, dosage, quality delivery, strong participant involvement , & or saturation within the population.)

Four Corners Agency Level Assessment:

Data/Needs:

As an agency we complete a region wide assessment to identify our priorities in working with the communities that we serve. This assessment will be with regard to a review of data across our entire catchment as a whole.

This assessment is completed by our Four Corners agency prevention team and is shared with our executive team as well as our board annually as part of this area plan.

Priority Outcome Behavior: Substance Use & Substance Use Related Behavior

Priority Substance: Alcohol & Binge Drinking

Priority Risk Factors: Low Perceived Risk of Drug Use

Resource Assessment Gaps: Community Coalition Capacity

As per the requirements of the block grant funding our prioritized outcome behavior is substance use related .

Within that behavior our prioritized substance is alcohol. While we have seen modest decreases in lifetime use of alcohol among our youth; we are still significantly above state rates and alcohol is by far the most commonly used substance with the most significant and immediate dangers to the health and well-being of youth in our area.

In addition to youth alcohol consumption we have also prioritized alcohol consumption behavior. This is based off the Utah Public Health Data Base showing the Southeast region of adult binge drinking in the past 30-Days at 12.2% compared to a state rate of 11.4%.

“Perceived Risk of Drug Use” is our prioritized risk factor. This factor is the second highest reported risk factor among all the youth surveyed in our region at 39.7%; compared to a state rate of 30.3%. This was a much larger deviation from the state average than overall highest risk factor of “Low Commitment to School” (43.3% FCCBH vs. 40.1% State).

Resource:

The goal of our area wide resource assessment is to identify the presence, or lack of, community coalitions as a resource. We then evaluate where can we provide the technical assistance necessary to form, train, and/or sustain them. This technical assistance is intended to increase the local capacity to do a more detailed assessment over the particular readiness, needs, and resources of a smaller more defined area. Listed below are the results of that resource assessment for each county as well as the results of any area that has completed their own assessment over their identified area.

Prioritized Resource Gaps By County:

Carbon: Continued Support for Existing Coalition

Emery: Continued support for existing coalitions and availability of technical support to areas currently without a coalition.

Grand: Continued support for the formation of a community coalition, and the assistance necessary to conduct a community specific needs assessment.

Carbon County Level Assessment:

As of January 2015 Carbon County has had the resource to implement the Communities that Care Model for community planning.

The detailed needs assessment for Carbon County was conducted through the efforts of the CARE (Carbon Addiction Reduction & Elimination) Coalition. Specifically through the data workgroup and a resource assessment work group. A full report of their findings is available by request and with the approval of the Carbon County School District, as it contains specific SHARP data that is at the discretion of the district to be shared publicly.

Priority Outcome Behavior: Youth Substance Use
Priority Substances: Alcohol, e-Cigarettes, and Marijuana
Priority Risk Factors: Early Initiation of Antisocial Behavior
Depressive Symptoms
Low Commitment to School
Priority Protective Factors: Community Opportunity & Rewards for Prosocial Involvement
Resource Assessment Gaps: Lack of Saturation of In-Home Early Childhood Visitation
Lack of adherence & dosage of School Based Social Emotional Learning
Lack of resources to address and prevent depressive symptoms

Emery County Level Assessment:

Resources in Emery County consist of the Emery County Youth Coalition (EYC) and the Green River CHEER Coalition. These coalitions are using the Strategic Prevention Framework & the Communities that Care Model respectively.

Their respective assessments have been conducted by their coalitions as a whole.

Priority Outcome Behavior: Youth Substance Use
Priority Substances: EYC- Alcohol & Nicotine
CHEER- Alcohol & Nicotine
Priority Risk Factors: EYC- Parental Attitudes Favorable to Use & Perceived Risk of Use
CHEER- Low Commitment to School & Academic Failure
Priority Protective Factors: EYC- Peer Opportunity & Rewards for Prosocial Involvement
CHEER- Community Opportunity & Rewards for Prosocial Involvement
Resource Assessment Gaps: EYC- Lack of saturation of awareness raising resources
CHEER- Lack of academic support resources

Grand County Level Assessment:

Grand County is currently re-forming a coalition following the Communities that Care model.

Priority Outcome Behavior: TBD in FY 2018
Priority Risk Factors:
Priority Protective Factors:
Resource Assessment Gaps:

2) Capacity Building

In order to address the risk and protective factors and the overall problem behaviors, XFACTOR highlighted some training needs and program gaps. The plan will detail how LSAA will support the capacity building during FY2018-2020.

Things to Consider/Include:

Did you need to do any training to prepare you/coalition(s) for assessment?
After assessment, did the group feel that additional training was necessary? What about increasing awareness of issue?
What capacity building activities do you anticipate for the duration of the plan (conferences,

trainings, webinars)

Four Corners capacity building plan is designed around the priorities set in the assessment, and is aimed at increasing fiscal, human, material, and knowledge/skill resources. The outline below demonstrates specific capacity support items associated with these four areas within our prioritized assessment areas.

I.) PRIORITY:

A.) Capacity Resource

(ie: Fiscal, Human, Material/Technical, and Knowledge/Skill)

1.) Agency level

2.) Community Level

I.) Perceived Risk of Use:

A.) Fiscal:

1.) Agency

Increased capacity in this area has been provided through the Partnership For Success (PFS) funding that has supplemented our regular annual budget. This capacity has dramatically impacted our ability to increase all other capacity resources. This fiscal capacity is set to continue for entirety of this fiscal year and discontinue in FY 2019.

Specific goals to leverage this fiscal capacity with regard to perceived risk of use include supplementation of efforts utilizing the Parents Empowered awareness materials and to further increase community coalition knowledge/skill capacity.

2.) Community

Community level fiscal resources all fall within the Community Organization priority.

B.) Human:

1.) Agency

No changes have occurred or are planned to occur with regard to our staffing human resources. We currently have a prevention team consisting of a full time coordinator and two 16 hour per week prevention educators. This team is supervised by the agency clinical director. Additionally the team receives technical support from the state division in the form of a Regional Director that is funded through the Partnership For Success funding that will sunset FY 2019.

2.) Community

Dramatic increases have been made in the way of in-kind and volunteer human resources with the development of community coalitions that support a shared effort to decrease the risk factor of perceived risk of use.

C.) Material/Technical:

1.) Agency

Primary material capacity includes the acquiring and maintaining workbooks and assessment/evaluation tools (surveying software) for the Life Skills program.

2.) Community

Parents Empowered messaging items.

D.) Knowledge/Skill:

1.) Agency

Prevention team staff have received a variety of training in an effort to increase knowledge and skill. Listed below is a sampling of completed trainings and anticipated future trainings.

Completed

Life Skills Instructor Training

Why Try Instructor Training (Level I & II)

Substance Abuse Prevention Specialist Training

Utah Coalition Summit

Community Anti-Drug Coalition of America (CADCA) Conference
Utah Fall Substance Use Conference
Participation in National Substance Abuse and Mental Health (SAMSHA) & Center for the Application of Prevention Technologies (CAPT) webinars
Anticipated
Continued Attendance at Annual Conferences
Continued participation in SAMSHA and CAPT webinars

2.) Community
Community Level Knowledge/Skills all fall within the Community Organization Priority.

II.) Community Organization:

A.) Fiscal:
Parents-Empowered Mini-Grant (FY 17/18\$10,000), Partnership For Success (FY 18 \$30,000)
Coalition Coordinator Staffing Matching Grants- Carbon & Grand (FY 18 \$120,000)

B.) Human:

1.) Agency
Reallocation of clinical staffing to support program implementation identified by the CARE coalition is expected to occur in FY 2018.

2.) Community
The procurement of funding to support 2 Coalition Coordinator positions has taken place in FY 2017 and will continue until FY 2020. Community level resources include representation from a diversity of our community including: Healthcare, Education, Faith, Civic, Law Enforcement, Youth Serving Organizations, Media, Business, Parents, and Youth. It is with deep gratitude that we seek to continue these community partnerships and expand to any and all with a shared mission to address behavioral health risks in our communities.

C.) Material/Technical:

1.) Agency
Office supplies and other workplace required items (ie: computers, phones, etc...) necessary for staff to support community efforts.

2.) Community
Technology Resources (ie: Web-Hosting, Community Assessment Software, Conference Calling Software, etc...), Office Resources (ie: various office supplies), Soft Resources (ie: logoed materials, food for meetings, etc..)

D.) Knowledge/Skills

1.) Agency
Staff training to provide technical assistance and prevention science expertise.
Communities That Care facilitator and Coaching Training
Substance Abuse Prevention Specialist Training
Community Readiness Assessment Training
Goal: Community Readiness Assessment to be done in FY 2018
Conference Attendance: (CADCA, Utah Fall SA Conference, etc...)
Incorporating Intergenerational Poverty knowledge and skill to coordinate on shared interests.

2.) Community
Coalition and Community partner training/conference.
Coalition Academy Training
Communities That Care Workshops
Information Seminars (Presentations of Assessment Data, etc)

Conference Attendance (CADCA, Utah Fall SA Conference, Coalition Summits, etc...)

3) Planning

The plan was written by Mary, a member of the XFACTOR Coalition. The contributors included School District, Law Enforcement, Mental health Agency, Hospital, Private Business, Parent, etc. It was developed after a needs assessment, resource assessment and gaps assessment was completed.

Things to Consider/Include:

Write in a logical format or In a narrative. Logical Format is:

Goal: 1

Objective: 1.1

Measures/outcomes

Strategies:

Timeline:

Responsible/Collaboration:

What strategies were selected or identified? Are these already being implemented by other agencies? Or will they be implemented using Block grant funding? Are there other funding available to provide activities/programs, such as NAMI, PFS, DFC? Are there programs that communities want to implement but do not have resources (funding, human, political) to do so? What agencies and/or people assisted with this plan?

Goal 1: Prevent underage alcohol use

Measure:

Numbers and rates of alcohol use among 8th graders Past 30 days.
Baseline 2015: 8.1% Goal 2021: 5.0%

Objective:

1.1: Decrease Youth Reports of "Low Perceived Risk of Use"

Measures:

Measure of risk factors: Perceived Risk of Use
Baseline 2015: 39.7% Goal 2021: 35%

Strategies:

Botvin Life Skills Program
Eliminating Alcohol Sales to Youth (EASY) Buys

Timeline:

This program is currently being implemented in Emery and Grand Counties, and is set to continue into the 2017-18 school year.

30 Lessons are provided to students in 6th-9th grade.

15 lessons to grades 6/7

10 lessons to grades 7/8

5 lessons to grades 8/9

EASY Buys Quarterly

Agency(s) Responsible:

Four Corners Community Behavioral Health
Pirates Den Youth Center

Funding Sources:

Block Grant

Partnership for Success

1.2: Increase Community Organization Capacity to Address Local Concerns

Measures:

Number of coalitions within LSAA implementing CTC
Baseline 2015: 1 Goal 2021: 4

Strategies:

Communities That Care Coalition Model*

* Within this portion of the Four Corners plan, local coalitions will develop their own local plan. Currently we do not have a coalition with a formalized complete plan. As these plans are developed they will be attached to future area plans and we will include documentation of areas within these plans that our agency provides specific funding toward.

Carbon:

Currently, Carbon County CARE Coalition has identified strategies they will be including in their plan, and Four Corners will be providing resources toward those strategies including:
Prevention Dimensions

Why Try

Adolescents Coping with Stress (ACS)
Parents Empowered

Timeline:

Carbon:

Currently in Phase 4/5 of CTC finalizing an action plan and will continue into implementation and evaluation with a future needs assessment set for FY 2019.

Emery:

EYC: Currently implementing an informal action plan with further knowledge/skill capacity building scheduled for Summer 2017, and further needs assessment in the 2017/18 school year.

CHEER: Moving to complete an updated Needs Assessment in FY 2018.

Grand:

Currently in Phase 2 of CTC with a completed action plan expected summer to fall of 2018.

Agency(s) Responsible:

Four Corners Community BH (Coalition Technical Assistance & ACS Implementation)
Utah State University (CARE Fiscal Agent)
Carbon County School District (Prevention Dimensions Implementation)
Carbon County Extended Day Program (Why Try Implementation)
Moab Regional Hospital (Grand County Fiscal Agent)
CHEER Coalition (Fiscal Agent)

Funding Sources:

Block Grant
Partnership for Success
Parents Empowered Mini-Grant

Goal 2: Decrease Adult Binge Drinking

Measure:

Numbers and rates of Adult Binge Drinking Past 30 days.
Baseline 2012-14: 12.2% Goal 2021: 11.0%

Objective:

2.1: Increase DUI offenders risk knowledge

Measures:

Course Pre/Post Test

Baseline: 2016/17 Average Score Increase of 2.61 points Goal: Maintain increase

Strategies:

Prime for Life

Timeline:

Classes are offered monthly.

Agency(s) Responsible:

Four Corners Community Behavioral Health

Funding Sources:

Block Grant

Client Payment

4) Implementation

Through the process, the following strategies were selected to impact the factors and negative outcomes related to substance use: Guiding Good choices, Strengthening Families, Mindful Schools, Personal Empowerment Program, Policy, Parents Empowered.

LSAA will provide direct service for PEP and SFP. XFACTOR will contract to provide GGC, Mindful Schools and Parents Empowered.

Things to Consider/Include:

Please outline who or which agency will implement activities/programming identified in the plan.

Provide details on target population, where programming will be implemented (communities, schools). How many sessions?

****Unlike in the Planning section (above), it is only required to share what activities/programming will be implemented with Block grant dollars. It is recommended that you add other funding streams as well (such as PFS, SPF Rx, but these do not count toward the 30% of the Block grant).**

Botvin Life Skills (LST): Evidenced Based Substance Use Prevention Curriculum

Implementing Agency: Four Corners Community Behavioral Health

Target Population: Universally to students 6th-9th grade

Implementation Location: Emery and Grand County School Districts

Implementation Dosage:

30 Lessons are provided to students in 6th-9th grade.

15 lessons to grades 6/7

10 lessons to grades 7/8

5 lessons to grades 8/9

Communities that Care/ Strategic Prevention Framework: Evidenced Based Community Coalition Model

Implementing Agency: Four Corners Community Behavioral Health as Technical Assistance

USUE in Carbon and MRH in Grand as Fiscal Agent

CHEER Coalition and Emery County High as Lead Agency in Emery

Target Population: Universally indirect to community as a whole

Implementation Location: Carbon, Emery, Grand

Implementation Dosage: Communities That Care and Strategic Prevention Framework 5 Phases.

Why Try: Evidenced Based Resiliency Curriculum

Implementing Agency: Four Corners Community Behavioral Health, Carbon Extended Day Program, Beacon Afterschool Program

Target Population: Selectively to Tier II students

Implementation Location: Carbon and Grand County School Districts

Implementation Dosage: 10 Foundational lessons & 150 Supplemental Enrichment Activities to be delivered based on instructor identified area of focus.

Parents Empowered: Public Awareness Campaign

Implementing Agency: Four Corners Community Behavioral Health, CARE Coalition, and CHEER Coalition

Target Population: Universal Community

Implementation Location: Region Wide

Implementation Dosage: Presence and significant community events and in locations likely to have contact with

families.

Adolescence Coping with Stress: Evidenced Based Depression Prevention Curriculum
Implementing Agency: Four Corners Community Behavioral Health & Carbon High School
Target Population: Indicated population of students identified through CES-D depression screening tool.
Implementation Location: Carbon County School District
Implementation Dosage: 15- 1 hour Sessions

Prevention Dimensions:
Implementing Agency: Carbon County School District
Target Population: Universally to students K-4th grade
Implementation Location: Carbon County Elementary Schools
Implementation Dosage: 3-4 15 min lessons per month\

Eliminating Alcohol Sales to Youth EASY:
Implementing Agency: Local Law Enforcement with the Support of Four Corners Community Behavioral Health
Target Population: Universally indirect to youth under 21.
Implementation Location: Region wide
Implementation Dosage: Quarterly Checks

Prime for Life:
Implementing Agency: Four Corners Community Behavioral Health
Target Population: Indicated Population- Those with a DUI
Implementation Location: Carbon County School District
Implementation Dosage: 16 hours of class based learning

5) Evaluation

Evaluation is key to knowing if programs and strategies are successful. The LSAA and XFACTOR Coalition will work together to ensure that each strategy is evaluated and demonstrates the results needed to make COMMUNITY healthier.

Things to Consider/Include:

What do you do to ensure that the programming offered is

- 1) implemented with fidelity
- 2) appropriate and effective for the community
- 3) seeing changes in factors and outcomes

1. Implementation and Fidelity

To specifically ensure that the programming offered or supported by our agency is delivering a high degree of fidelity we focus on three main areas. Training, Review, and Oversight.

Training includes ensuring the individuals delivering the program have participated in the appropriate training or certification process to deliver the material. (ie: monitoring of an LST instructor by another certified instructor)

Review includes the monitoring of implementation by an outside observer to ensure appropriate delivery, as well as short term participant feedback and knowledge change.

Oversight includes the documentation of program delivery into both internal reporting as state reporting.

2. Appropriate for the Community

The primary means of measuring the level of appropriateness for the community it through the needs assessment. This allows us to identify evidenced based interventions that are known to impact the specific factors our community has shown to need most.

Secondly our persistent efforts to expand and develop local coalitions allows us to have a diverse community of voices reviewing and identifying the interventions with the "best fit" for their community.

3. Outcome Measures

Outcomes measure evaluations occur in succession from program level outcome, to individual level outcome, to population level outcomes, and finally to objectives level outcomes.

For Example: The CARE coalition has identified early childhood in-home visits through Head Start as an implementation.

Program level outcomes: Are we increasing the number of families participating and are they being delivered the

program the way it was intended?

Individual Level Outcomes: Are the children served increasing their kindergarten readiness?

Population Level Outcomes: Are we seeing a decrease in SHARP measures for Early Initiation of Antisocial Behavior?

Objective Level Outcomes: Are we seeing a decrease in SHARP measures for underage drinking behavior?

A review of our Logic Models will provide sources of measure in each of these area.

6) Create a Logic Model for each program or strategy.

1. Logic Model

Program Name			Cost of Program		Evidence Based: Yes or No		
Botvin Life Skills			\$3,200		Yes		
Agency			Tier Level:				
FCCBH			4				
	Goal	Factors	Focus Population: U/S/I		Strategies	Outcomes	
			Universal			Short	Long
Logic	<p>Reduced 8th Grade Past 30-Day Alcohol use.</p> <p>Baseline 2015: 8.1%</p> <p>2015 State Rate: 3.4%</p>	Perceived Risk of Drug Use	<p>Emery San Rafael Approx. #: 90 Canyon View Approx. #: 100</p> <p>Grand Grand County Middle School Approx. #: 225</p>		<p>Levels I, II, & III will be taught to Carbon County 6th 7th and 8th Graders at a minimum of 1- 45 min lesson per week and a limit of 1 lesson per day.</p> <p>Levels II, & III will be taught to Grand and Emery 7th and 8th Graders at a minimum of 1- 45 min lesson per week and a limit of 1 lesson per day.</p>	<p>Decrease perceived risk of drug use in 8th Grade From</p> <p>Baseline 2015: 35.3% to</p> <p>Goal 2021 ≤30%</p>	<p>30-Day Alcohol use reported by 8th Grade From:</p> <p>Baseline 2015: 8.1% To:</p> <p>Goal 2015: 5%</p>
Measures & Sources	2015 SHARP Survey	2015 SHARP Pre test	Utah PACE Report		Fidelity Checklist	2015/2021 SHARP Post Test	2015/2025 SHARP

2. Logic Model

Program Name			Cost of Program		Evidence Based: Yes or No		
Adolescence Coping With Stress			\$3,200		Yes		
Agency			Tier Level:				
FCCBH			4				
	Goal	Factors	Focus Population: U/S/I		Strategies	Outcomes	

			Indicated		Short	Long
Logic	Decrease 30-Day Alcohol Use in 10th Grade	Depressive Symptoms in 10th Grade	Carbon: 30-40 Students	10th Graders in Carbon County will be screened using the CES-D Screening tool. Those meeting criteria will be offered a class in their normal school schedule where a qualified instructor will provide 15- 1 hour sessions.	Decrease depressive symptoms of 10th Graders from: Baseline 2015: 49.5% to: Goal 2021: <45%	Decrease 30-Day Alcohol Use in 10th Grade from: Baseline 2015: 19.6% to: Goal 2025: <15%
Measures & Sources	2015 SHARP	2015 SHARP CARE Coalition Needs Assessment	CARE Coalition Planning Process	CES-D Screening	2015/21 SHARP	2015/2025 SHARP

3. Logic Model

Program Name		Cost of Program		Evidence Based: Yes or No		
Why Try		\$6,700		Yes		
Agency		Tier Level:				
Carbon County School District		4				
	Goal	Factors	Focus Population: U/S/I	Strategies	Outcomes	
			Selective/Indicated		Short	Long
Logic	Reduce 30-Day Use of Alcohol in 8th Grade	Low commitment to school	<p>Selective and indicated students (grades 5th-8th) in Carbon School District exhibiting need behavior</p> <p>Students are referred to WhyTry by administrators, counselors, social workers, and teachers who can determine if a student is at-risk due to academic failure, truancy, ATOD use, or behavior and family circumstances</p>	<p>Students will be organized into small groups through the CCSD Extended Day Program.</p> <p>WhyTry curriculum will be taught which includes</p>	<p>Low Commitment to school in 8th Grade will decrease from: Baseline 2015: 50.4% to: Goal 2021: <40% in 2017</p>	<p>Decrease 30-Day Use of Alcohol in 8th Grade from: Baseline 2015: 7.7% to: Goal 2025: <5%</p>

				coursework, hands-on activities, music and therapy. Carbon District		
Measures & Sources	2015 SHARP	2015 SHARP Why Try Pre Test	School records indication at-risk students based on attendance, grades and behavior offenses	Program attendance records	SHARP 2015/2021 WhyTry post tests	SHARP 2015/2025

4. Logic Model

Program Name			Cost of Program		Evidence Based: Yes or No		
Prevention Dimensions			\$6,229		Yes		
Agency			Tier Level:				
Carbon County School District			3				
	Goal	Factors	Focus Population: U/S/I		Strategies	Outcomes	
			Universal			Short	Long
Logic	Reduce 30-Day Alcohol Use in 8th Grade	Early Initiation of Anti-Social Behavior	K-4th grade students in Carbon County Elementary Schools		The school districts will provide, via teachers in the classroom, four core PD lesson components 15-20 hours per year in Carbon County School District. CARE Coalition will seek to identify and remove barriers to teacher implementation	Early Initiation of Anti-Social Behavior in 8th Grade will decrease from: Baseline 2015: 50.4% to: Goal 2021: <40%	Decrease 30-Day Use of Alcohol in 8th Grade from: Baseline 2015: 7.7% to: Goal 2025: <5%
Measures & Sources	2015 SHARP	2015 SHARP	Teacher Focus Groups		Teacher Focus Groups	2015/2021 SHARP	2015/2025 SHARP

5. Logic Model

Program Name			Cost of Program		Evidence Based: Yes or No		
Prime for Life			\$13,976		Yes		
Agency			Tier Level:				
FCCBH			4				
	Goal	Factors	Focus Population: U/S/I		Strategies	Outcomes	
			Indicated			Short	Long
Logic	Decrease adult binge drinking	Perceived risk of drug use	Individuals experiencing early to late signs of substance use and related problems, IE: impaired driving, drug possession and consumption, etc.		FCCBH will provide monthly cycles of 16 hours of course material	In FY 2017 Participants Averaged a pre-test score of 66% and a post-test score of 92%. Our goal is to maintain this margin of increase into future fiscal years.	Decrease adult binge drinking in the past-30 days from: Baseline 2012-2014: 12.2% to: Goal 2022-2024: <10%
Measures & Sources	Utah Public Health Data 2012-2014	Pre/Post test survey	FCCBH Credible system		FCCBH attendance records and Credible system	Pre/Post test survey	Utah Public Health Data 2016-2018

6. Logic Model

Program Name			Cost of Program		Evidence Based: Yes or No		
Parents Empowered			\$22,374		Yes		
Agency			Tier Level:				
FCCBH			3				
	Goal	Factors	Focus Population: U/S/I		Strategies	Outcomes	
			Universal			Short	Long
Logic	Reduced 8th Grade Past 30-Day Alcohol use. Baseline 2015: 8.1%	Parental Attitudes favorable to drug use	Parents of youth ages 10-16 in Carbon, Emery, and Grand Counties.		Parents Empowered kits and collateral items will be distributed at various community events:	Parental attitudes favorable to drug use will decrease for 8th grade from Baseline 2015: 9.8%	30-Day Alcohol use reported by 8th Grade from: Baseline 2015: 8.1%

	2015 State Rate: 3.4%			middle and high school, community classes, and other family venues.	to Goal 2021: 8%	to: goal 2025: 5%
Measures & Sources	2015 SHARP	2015 SHARP	Event Records	Distribution records	2015/2021 SHARP	2015/2025 SHARP

7. Logic Model

Program Name			Cost of Program		Evidence Based: Yes or No		
Communities that Care			\$92,202		Yes		
Agency			Tier Level:				
FCCBH			4				
	Goal	Factors	Focus Population: U/S/I		Strategies	Outcomes	
			Universal			Short	Long
Logic	Reduce Youth 30-Day Alcohol Use (All Grades)	Community Organization Local Capacity to address local level prioritized factors.	Community Coalition Development is focused on identifying Key Leaders and Community Sector representation in all our serviced counties. With the intent of indirectly universally impacting the full population of the communities they serve. Carbon- CHEER Coalition, Grand- Grand CTC Coalition, Emery- CHEER Coalition		Communities that Care Technical assistance is provided to train a part-time Coalition Coordinator, as well as provide on-going coaching in the fidelity implementation of the 5 phase planning process..	Increase local capacity to address local level prioritized risk factors. Baseline 1 CTC Coalition: 2013 Goal 4: 2021	Decrease all grades 30-day alcohol use from: Baseline 2015: 11% to: Goal 2025: <8%
Measures & Sources	2015 SHARP	Resources Assessment	Monthly attendance records	Coalition attendance Records	2015/2021 SHARP	2015/2025 SHARP	

8. Logic Model

Program Name			Cost of Program		Evidence Based: Yes or No	
Emery Youth Coalition (SPF)			\$23,725		Yes	
Agency			Tier Level:			
FCCBH & Emery High School			4			

	Goal	Factors	Focus Population: U/S/I	Strategies	Outcomes	
			Universal		Short	Long
Logic	Decrease 30-Day alcohol use by 10th Graders	Parental Attitudes Favorable to Use Peer/Individual Opportunities for Pro-Social Involvement	The focus population is youth leadership focused on a universal indirect effort to impact the full school population. Coalition student leadership meets twice a month.	Use of the strategic prevention framework is used to assess needs and plan interventions. Youth are provided with knowledge, skill, and ability training to increase impact capacity.	Decreased parental attitudes favorable to use. Baseline 2015: 10.5% to: Goal 2019: <9% Increased Opportunity for Prosocial involvement 10th Grade Baseline 2015: 58.2% to: Goal 2019: >60%	Decrease all grades 30-day alcohol use by 10th Graders from: Baseline 2015: 6.4% to: Goal 2025: <5.5%
Measures & Sources	2015 SHARP	2015 SHARP	Attendance Records	Meeting Attendance Records	2015/2019 SHARP	2015/2025 SHARP

9. Logic Model

Program Name			Cost of Program	Evidence Based: Yes or No		
Eliminating Alcohol Sales to Youth			\$13,800	Yes		
Agency			Tier Level:			
County & City Law Enforcement			4			
	Goal	Factors	Focus Population: U/S/I	Strategies	Outcomes	
			Universal		Short	Long
Logic	Reduced 8th Grade Past 30-Day Alcohol use. Baseline 2015: 8.1% 2015 State Rate: 3.4%	Availability of alcohol: Students reporting having purchased alcohol at a store.	Universal Indirect (Environmental Strategy): clerks and cashiers in off premise alcohol retail outlets	Support the scheduling and implementation of quarterly compliance checks with law enforcement in Carbon, Emery, & Grand Counties.	Availability of alcohol: Maintain or Decrease Students reporting having purchased alcohol at a store. Baseline 2015: 5.9% to: Goal 2019: <5.9%	Decrease 30-Day Alcohol use reported by 8th Grade from: Baseline 2015: 8.1% to: goal 2025: 5%
Measures & Sources	2015 SHARP	2015 SHARP	County Compliance Check records	County Compliance Check records	2015/2021 SHARP	2015/2025 SHARP

FY19 Mental Health Area Plan & Budget													Local Authority: Four Corners Community Behavioral Health		Form A	
State General Fund			County Funds													
FY2019 Mental Health Revenue	State General Fund	State General Fund used for Medicaid Match	\$2.7 million Unfunded	NOTused for Medicaid Match	Used for Medicaid Match	Net Medicaid	Mental Health Block Grant (Formula)	10% Set Aside Federal - Early Intervention	Other State/Federal	Third Party Collections	Client Collections (eg, co-pays, private pay, fees)	Other Revenue	TOTAL FY2019 Revenue			
JRI													\$0			
Local Treatment Services	\$79,914	\$731,818	\$58,618	\$11,724	\$270,784	\$3,124,802	\$40,399		\$783,054		\$116,163	\$163,653	\$5,380,929			
FY2019 Mental Health Revenue by Source	\$79,914	\$731,818	\$58,618	\$11,724	\$270,784	\$3,124,802	\$40,399	\$0	\$783,054	\$0	\$116,163	\$163,653	\$5,380,929			
State General Fund			County Funds													
FY2019 Mental Health Expenditures Budget	State General Fund	State General Fund used for Medicaid Match	\$2.7 million Unfunded	NOTused for Medicaid Match	Used for Medicaid Match	Net Medicaid	Mental Health Block Grant (Formula)	10% Set Aside Federal - Early Intervention	Other State/Federal	Third Party Collections	Client Collections (eg, co-pays, private pay, fees)	Other Expenditures	TOTAL FY2019 Expenditures Budget	Total Clients Served	TOTAL FY2019 Cost/Client Served	
Inpatient Care (170)	\$0	\$110,092	\$0	\$0	\$40,736	\$470,086	\$0	\$0	\$0	\$0	\$0	\$0	\$620,914	74	\$8,390.73	
Residential Care (171 & 173)		\$100,113			\$37,043	\$427,475							\$564,631	33	\$17,110.03	
Outpatient Care (22-24 and 30-50)	\$33,704	\$107,693	\$58,618	\$11,724	\$48,066	\$554,672	\$40,399		\$412,450		\$116,163	\$208,511	\$1,592,000	1,389	\$1,146.15	
24-Hour Crisis Care (outpatient based service with emergency_ind = yes)	\$9,616	\$12,002			\$4,441	\$51,247			\$94,222				\$171,528	436	\$393.41	
Psychotropic Medication Management (61 & 62)	\$9,937	\$36,708			\$13,583	\$156,741			\$97,371				\$314,340	384	\$818.59	
Psychoeducation Services (Vocational 80) Psychosocial Rehabilitation (Skills Dev. 100)	\$0	\$182,234			\$67,429	\$778,122			\$0				\$1,027,785	143	\$7,187.31	
Case Management (120 & 130)	\$3,454	\$130,771			\$48,387	\$558,380			\$33,849				\$774,841	700	\$1,106.92	
Community Supports, including - Housing (174) (Adult) - Respite services (150) (Child/Youth)	\$9,328	\$5,226			\$1,934	\$22,313			\$91,403				\$130,204	63	\$2,066.73	
Peer Support Services (140): - Adult Peer Specialist - Family Support Services (FRF Database)	\$2,162	\$24,770			\$9,165	\$105,766			\$21,189				\$163,052	115	\$1,417.84	
Consultation and education services, including case consultation, collaboration with other county service agencies, public education and public information	\$7,757								\$16,013				\$23,770			
Services to persons incarcerated in a county jail or other county correctional facility	\$1,690								\$16,557				\$18,247	78	\$233.94	
Adult Outplacement (USH Liaison)	\$2,266	\$22,209											\$24,475	129	\$189.73	
Other Non-mandated MH Services													\$0		#DIV/0!	
FY2019 Mental Health Expenditures Budget	\$79,914	\$731,818	\$58,618	\$11,724	\$270,784	\$3,124,802	\$40,399	\$0	\$783,054	\$0	\$116,163	\$208,511	\$5,425,787			
State General Fund			County Funds													
FY2019 Mental Health Expenditures Budget	State General Fund	State General Fund used for Medicaid Match	\$2.7 million Unfunded	NOTused for Medicaid Match	Used for Medicaid Match	Net Medicaid	Mental Health Block Grant (Formula)	10% Set Aside Federal - Early Intervention	Other State/Federal	Third Party Collections	Client Collections (eg, co-pays, private pay, fees)	Other Expenditures	TOTAL FY2019 Expenditures Budget	Total FY2019 Clients Served	TOTAL FY2019 Cost/Client Served	
ADULT	\$19,457	\$731,818	\$58,618	\$11,724	\$225,077	\$2,410,823	\$29,555		\$583,054		\$116,163	\$208,511	\$4,394,800	955	\$4,601.88	
YOUTH/CHILDREN	\$60,457	\$0			\$45,707	\$713,979	\$10,844		\$200,000				\$1,030,987	490	\$2,104.06	
Total FY2019 Mental Health Expenditures	\$79,914	\$731,818	\$58,618	\$11,724	\$270,784	\$3,124,802	\$40,399	\$0	\$783,054	\$0	\$116,163	\$208,511	\$5,425,787	1,445	\$3,754.87	

Local Authority: Four Corners Community Behavioral Health

Form A (1)

FY19 Proposed Cost & Clients Served by Population

Budget and Clients Served Data to Accompany Area Plan Narrative

MH Budgets		Clients Served	FY2019 Expected Cost/Client Served
Inpatient Care Budget			
\$453,267	ADULT	62	\$7,311
\$167,647	CHILD/YOUTH	12	\$13,971
Residential Care Budget			
\$564,631	ADULT	33	\$17,110
\$0	CHILD/YOUTH	0	#DIV/0!
Outpatient Care Budget			
\$949,907	ADULT	892	\$1,065
\$642,093	CHILD/YOUTH	497	\$1,292
24-Hour Crisis Care Budget			
\$145,488	ADULT	350	\$416
\$26,040	CHILD/YOUTH	86	\$303
Psychotropic Medication Management Budget			
\$275,747	ADULT	311	\$887
\$38,593	CHILD/YOUTH	73	\$529
Psychoeducation and Psychosocial Rehabilitation Budget			
\$1,017,785	ADULT	123	\$8,275
\$10,000	CHILD/YOUTH	20	\$500
Case Management Budget			
\$698,834	ADULT	530	\$1,319
\$76,007	CHILD/YOUTH	170	\$447
Community Supports Budget (including Respite)			
\$97,806	ADULT (Housing)	27	\$3,622
\$32,398	CHILD/YOUTH (Respite)	36	\$900
Peer Support Services Budget			
\$136,728	ADULT	95	\$1,439
\$26,324	CHILD/YOUTH (includes FRF)	20	\$1,316
Consultation & Education Services Budget			
\$11,885	ADULT		
\$11,885	CHILD/YOUTH		
Services to Incarcerated Persons Budget			
\$18,247	ADULT Jail Services	78	\$234
Outplacement Budget			
\$24,475	ADULT	129	\$190
Other Non-mandated Services Budget			
\$0	ADULT		#DIV/0!
\$0	CHILD/YOUTH		#DIV/0!
Summary			
Totals			
\$4,394,800	Total Adult		
\$1,030,987	Total Children/Youth		
From the budgets and clients served data reported above, please breakout the following information regarding unfunded (duplicated from above)			
Unfunded (\$2.7 million)			
\$45,283	ADULT	71	\$638
\$13,335	CHILD/YOUTH	29	\$460
Unfunded (all other)			
\$113,477	ADULT	178	\$638
\$0	CHILD/YOUTH	0	#DIV/0!

FY19 Substance Use Disorder Treatment Area Plan Budget													Local Authority: Four Corners Community Behavioral Health		Form B	
FY2019 Substance Use Disorder Treatment Revenue	State Funds NOT used for Medicaid Match	State Funds used for Medicaid Match	County Funds NOT used for Medicaid Match	County Funds Used for Medicaid Match	Federal Medicaid	SAPT Treatment Revenue	SAPT Women's Treatment Set aside	Other State/Federal	3rd Party Collections (eg, insurance)	Client Collections (eg, co-pays, private pay, fees)	Other Revenue (gifts, donations, reserves etc)	TOTAL FY2019 Revenue				
Drug Court	\$294,142					\$60,598		\$131,825		\$163,837	\$64,788	\$715,190				
Drug Offender Reform Act	\$35,114											\$35,114				
JRI	\$231,907		\$9,874	\$36,509								\$278,290				
Local Treatment Services	\$160,731		\$9,000	\$29,094	\$154,986	\$188,326	\$34,701	\$334,335			\$27,709	\$938,882				
Total FY2019 Substance Use Disorder Treatment Revenue	\$721,894	\$0	\$18,874	\$65,603	\$154,986	\$248,924	\$34,701	\$466,160	\$0	\$163,837	\$92,497	\$1,967,476				
FY2019 Substance Use Disorder Treatment Expenditures Budget by Level of Care	State Funds NOT used for Medicaid Match	State Funds used for Medicaid Match	County Funds NOT used for Medicaid Match	County Funds Used for Medicaid Match	Federal Medicaid	SAPT Treatment Revenue	SAPT Women's Treatment Set aside	Other State/Federal	3rd Party Collections (eg, insurance)	Client Collections (eg, co-pays, private pay, fees)	Other Revenue	TOTAL FY2019 Expenditures	Total FY2019 Client Served	Total FY2019 Cost/ Client Served		
Screening and Assessment Only	\$35,882		\$1,513	\$8,289	\$19,545	\$19,961				\$13,138	\$19,820	\$118,148	597	\$198		
Detoxification: ASAM IV-D or III.7-D) (ASAM III.2-D) ASAM I-D or II-D)	\$0											\$0		#DIV/0!		
Residential Services (ASAM III.7, III.5, III.1 III.3 1III.1 or III.3)	\$32,503			\$3,176	\$7,489							\$43,168	11	\$3,924		
Outpatient: Contracts with Opioid Treatment Providers (Methadone: ASAM I)								\$328,360				\$328,360	100	\$3,284		
Office based Opioid Treatment (Buprenorphine, Vivitrol, Naloxone and prescriber cost)) Non-Methadone	\$19,782											\$19,782	20	\$989		
Outpatient: Non-Methadone (ASAM I)	\$212,667		\$8,970	\$30,865	\$73,074	\$118,304	\$34,701			\$77,865	\$117,469	\$673,915	299	\$2,254		
Intensive Outpatient (ASAM II.5 or II.1)	\$198,924		\$8,391	\$17,142	\$40,421	\$110,659				\$72,834	\$109,877	\$558,248	196	\$2,848		
Recovery Support (includes housing, peer support, case management and other non-clinical)	\$222,136			\$6,131	\$14,458			\$137,800				\$380,525	165	\$2,306		
FY2019 Substance Use Disorder Treatment Expenditures Budget	\$721,894	\$0	\$18,874	\$65,603	\$154,987	\$248,924	\$34,701	\$466,160	\$0	\$163,837	\$247,166	\$2,122,146	1,388	\$1,529		
FY2019 Substance Use Disorder Treatment Expenditures Budget By Population	State Funds NOT used for Medicaid Match	State Funds used for Medicaid Match	County Funds NOT used for Medicaid Match	County Funds Used for Medicaid Match	Federal Medicaid	SAPT Treatment Revenue	SAPT Women's Treatment Set aside	Other State/Federal	3rd Party Collections (eg, insurance)	Client Collections (eg, co-pays, private pay, fees)	Other Revenue	TOTAL FY2019 Expenditures				
Pregnant Women and Women with Dependent Children, (Please include pregnant women under age of 18)	\$280,680		\$8,400	\$43,758	\$103,380	\$110,788	\$34,701	\$107,472				\$689,179				
All Other Women (18+)	\$31,335							\$100,000		\$72,920	\$114,027	\$318,282				
Men (18+)	\$389,038		\$10,474	\$14,073	\$33,246	\$138,136	\$0	\$258,688		\$90,917	\$133,139	\$1,067,711				
Youth (12- 17) (Not Including pregnant women or women with dependent children)	\$20,841	\$0	\$0	\$7,772	\$18,361	\$0	\$0	\$0				\$46,974				
Total FY2019 Substance Use Disorder Expenditures Budget by Population Served	\$721,894	\$0	\$18,874	\$65,603	\$154,987	\$248,924	\$34,701	\$466,160	\$0	\$163,837	\$247,166	\$2,122,146				

FY19 Drug Offender Reform Act & Drug Court Expenditures						Local Authority: Four Corners Community Behavioral Health		Form B1	
FY2019 DORA and Drug Court Expenditures Budget by Level of Care	Drug Offender Reform Act (DORA)	Felony Drug Court	Family Drug Court	Juvenile Drug Court	TOTAL FY2019 Expenditures				
Detoxification: ASAM IV-D or III.7-D) (ASAM III.2-D) ASAM I-D or II-D)					\$0				
Residential Services (ASAM III.7, III.5, III.1 III.3 1II.1 or III.3)	\$5,000	\$5,000	\$5,000		\$15,000				
Outpatient (Methadone: ASAM I)					\$0				
Outpatient (Non-Methadone: ASAM I)	\$14,227	\$248,001	\$41,333		\$303,561				
Intensive Outpatient (ASAM II.5 or II.1)	\$15,887	\$276,930	\$46,155		\$338,972				
Recovery Support (includes housing, peer support, case management and other non-clinical)		\$79,518	\$13,253		\$92,771				
Other (Screening & Assessment, Drug testing, MAT)					\$0				
FY2019 DORA and Drug Court Expenditures Budget	\$35,114	\$609,449	\$105,741	\$0	\$750,304				

FORM D
LOCAL AUTHORITY APPROVAL OF AREA PLAN

IN WITNESS WHEREOF:

The Local Authority approves and submits the attached Area Plan for State Fiscal Year 2019 in accordance with Utah Code Title 17 Chapter 43.

The Local Authority represents that it has been authorized to approve the attached Area Plan, as evidenced by the attached Resolution or other written verification of the Local Authority's action in this matter.

The Local Authority acknowledges that if this Area Plan is approved by the Utah Department of Human Services Division of Substance Abuse and Mental Health (DHS/DSAMH) pursuant to the terms of Contract(s) # LMHA #130075 and LSAA #130074, the terms and conditions of the Area Plan as approved shall be incorporated into the above-identified contract by reference.

The Four Corners Community Behavioral Health, Inc. FY2019 Substance Use Disorder and Mental Health Annual Area Plan was adopted by the Grand County Council at a regular meeting of the Council on June 5, 2018.

LOCAL AUTHORITY OFFICIAL SIGNATURES:

_____ Council Chair Mary McGann	_____ Date
_____ Council Vice Chair Curtis Wells	_____ Date
_____ Councilperson Evan Clapper	_____ Date
_____ Councilperson Greg Halliday	_____ Date
_____ Councilperson Jaylyn Hawks	_____ Date
_____ Councilperson Rory Paxman	_____ Date
_____ Councilperson Patrick Trim	_____ Date

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
JUNE 5, 2018

Agenda Item: K

TITLE:	Approving a reclassification of the temporary part-time training position in the Clerk/Auditor's office to a temporary full-time Budget Officer position for the remainder of 2018
FISCAL IMPACT:	Up to \$49,283 (total), \$19,832 (increase).
PRESENTER(S):	Diana Carroll / Chris Baird

Prepared By:

Chris Baird
John West

FOR OFFICE USE ONLY:

Attorney Review:

RECOMMENDATION:

I move to approve a reclassification of the temporary part-time training position in the Clerk/Auditor's office, approved on April 17th, to a temporary full-time Budget Officer position. The position to commence on June 6 and end December 31, 2018. With total costs to the County's general fund balance not to exceed \$49,283, and authorize the chair to sign all associated documents.

BACKGROUND:

On May 15 the council appointed Chris Baird as the County's designated budget officer. This position will require more than part-time hours to fulfill.

The budgeting process this year includes two significant workloads that are not typical of a normal budget season. The first is the completion of the salary study and proposed adjustment. The second is the implementation of a new software based budgeting system.

This position to expire December 31, 2018.

The total cost will be \$49,283 which is an increase of \$19,832 over the approved trainee position. This breaks down to \$28,000 in wages and \$21,283 in employer costs and benefits.

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING

JUNE 5, 2018

Agenda Item: L

TITLE:	Approving a 2% cost of living adjustment (COLA) for non-elect employees for 2018
FISCAL IMPACT:	Up to approximately \$169,000 for all non-elected employees
PRESENTER(S):	Jaylyn Hawks/Evan Clapper/Chris Baird

Prepared By:

Chris Baird

FOR OFFICE USE ONLY:
Attorney Review:

RECOMMENDATION:

I move to approve a 2% cost of living adjustment for all non-elected county employees to (begin / be retro-active) on (January 1, 2018 / July 1, 2018). And, authorize the chair to sign all associated documents.

BACKGROUND:

On May 30th the budget advisory board voted unanimously to forward on a favorable recommendation to approve a 2% COLA for elected and/or non-elected county employees. This to be either retro-actively approved for Jan. 1, 2018, or to begin July 1, 2018. The budget advisory board left the above two options at the discretion of the council.

The process for approving a COLA for elected officials requires a public hearing and additional process and so will be presented as a separate agenda item after noticing requirements have been fulfilled. Approximate cost for all elected officials is \$13,000.

The approximate total cost of a 2% COLA (non-elect) retro-actively applied on Jan. 1, 2018 will be \$169,000 (for both salary and benefits). The total cost for a July, 1 adjustment would be approximately half of the above at \$84,500.

It is not believed that this will cause the bottom-line for any department to go over budget as several revenue streams are expected to close out significantly over budget. See table below (includes total costs for elected and un-elected employees.) In addition, more than a dozen budgeted positions have gone unfilled thus far in 2018, which will decrease budgeted expenses.

Revenue Stream	Projection Above Budget	Cost of COLA by revenue
General Fund	\$279,310	\$95,006
TRT/TRCC	\$600,784	\$58,260
B-Road	\$860,076	\$22,391
SandFlats	\$83,864	\$4,298

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
JUNE 5, 2018

Agenda Item:

TITLE:	Approving a 2% cost of living adjustment (COLA) for non-elect employees for 2018
FISCAL IMPACT:	Up to approximately \$169,000 for all non-elected employees
PRESENTER(S):	Jaylyn Hawks/Evan Clapper/Chris Baird

Prepared By:

Chris Baird

FOR OFFICE USE ONLY:
Attorney Review:

RECOMMENDATION:

I move to approve a 2% cost of living adjustment for all non-elected county employees to (begin / be retro-active) on (January 1, 2018 / July 2, 2018). And, authorize the chair to sign all associated documents.

BACKGROUND:

On May 30th the budget advisory board voted unanimously to forward on a favorable recommendation to approve a 2% COLA for elected and/or non-elected county employees. This to be either retro-actively approved for Jan. 1, 2018, or to begin July 2, 2018. The budget advisory board left the above two options at the discretion of the council.

The process for approving a COLA for elected officials requires a public hearing and additional process and so will be presented as a separate agenda item after noticing requirements have been fulfilled. Approximate cost for all elected officials is \$13,000.

The approximate total cost of a 2% COLA (non-elect) retro-actively applied on Jan. 1, 2018 will be \$169,000 (for both salary and benefits). The total cost for a July 2nd adjustment would be approximately half of the above at \$84,500.

It is not believed that this will cause the bottom-line for any department to go over budget as several revenue streams are expected to close out significantly over budget. See table below (includes total costs for elected and un-elected employees.) In addition, more than a dozen budgeted positions have gone unfilled thus far in 2018, which will decrease budgeted expenses.

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B-Road	\$860,076	\$22,391
SandFlats	\$83,864	\$4,298

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING

JUNE 5TH, 2018

Agenda Item: M

TITLE:	Approving unbudgeted funding for contracting out terminal cleaning and water/sewage treatment and monitoring at Canyonlands Field Airport
FISCAL IMPACT:	\$110,000/year (unbudgeted) (approximately \$65,000 for remaining 2018)
PRESENTER(S):	Judd Hill, Airport Director and Bill Groff, Airport Board Chair

Prepared By:

Judd Hill
 Canyonlands Field
 Airport Director
 435-259-4849
 jhill@grandcountyutah.
 net

FOR OFFICE USE ONLY:

Attorney Review:

N/A

RECOMMENDATION:

I move to approve \$_____ funding from _____ for contracting out terminal cleaning and water/sewage treatment and monitoring at Canyonlands Field Airport, and authorize the Chair to sign all associated documents.

BACKGROUND:

The traffic and infrastructure at Canyonlands Field Airport has more than doubled in the last 4 years. The largest concentration of people is found in the terminal building, which is open 12 hours a day, 365 days a year.

Existing staff cannot maintain the airport's infrastructure in compliance, and maintain janitorial services, and lack the needed certifications for water systems.

At large airports, operations individuals just maintain the airport infrastructure, additional staff would deal with parking maintenance, ARFF, cleaning, security, environmental compliance, and administration. CNY staff have had to deal with everything which has become ineffective.

Smaller airports generally have operations staff deal with infrastructure, ARFF, security, and administration. The attached spreadsheet describes the staffing of multiple airports.

We need help with cleaning. We reached out to multiple cleaning companies (Google search for Moab cleaning companies) to request cost estimates. Based on phone bids, these services would cost:

- \$90,000/year for terminal cleaning
- \$14,000/year for window cleaning (every 2 weeks)
- \$6,000/year for water certification testing

If funded, the cleaning contract would be put out to an open bid. This contract cleaning would still require approximately 2 hours/day of cleaning by existing staff, which is comparable to what was required 4 years ago. These cost estimates assume that Grand County still provides all cleaning supplies and consumables.

ATTACHMENT(S):

- 1) Spreadsheet of airport staffing levels.

Airport	# of Staff	Full-time	Part-time	Janatorial	Janatorial	ARFF	Snow Removal	Other	Remarks	Enplanements
Durango, CO	18	14	0	4	4 in house staff	In house staff	In house		County/City-owned part 139	187,000
St. George, UT	9	8	1	0	City staff	In house	In house	06:00-24:00	City-owned Part 139	110,000
Casper, WY	30	?	?	?	In house	In house	In house	In house	Part 139	97,500
Dickinson, ND	11	7	4	0	Contracted; 3x per day cleaning	In house: part-time only cover weekend ARFF	In house		Airport Authority Part 139	20,000
Rock Springs, WY	9	9	0	0	Contracted	7-in house staff	?		1 business mgt; 7 operations	18,325
Moab, UT	8	3	5	0	In house	In house	In house	part-time only cover weekend ARFF	County-owned Part 139	9,800-16,000
Cedar City, UT	4	4	0	0	City staff	City Fire Dept.	City staff & equipment	1 full time employeee water & sewage compliance	City-owned Part 139	16,000
West Yellowstone, MT	3	3	0	0	Contracted	City Fire Dept.	State staff & Equipment	Open only 1/2 year	City-owned Part 139	8,727
Cortez, CO	9	3	3	3	3 in house staff	City Fire Dept.	City staff & equipment		City-owned Part 139	7,807
Vernal, UT	4	4	0	0	In house	In house	2 additional seasonal employess	8-passenger plane service	City-owned Part 139	4,011
Rifle, CO	5	4	1	0	Contracted	In house	County staff & equipment	part-time admin. Assist	General Aviation only; no commercial	-

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
JUNE 5TH, 2018

Agenda Item: N

TITLE:	Approving unbudgeted funding for additional full-time Airport Operations Specialist positions at Canyonlands Field Airport
FISCAL IMPACT:	\$34,000.00 - \$40,000.00 each (including benefits; unbudgeted) for remainder of 2018.
PRESENTER(S):	Judd Hill, Airport Director and Bill Groff, Airport Board Chair

Prepared By:

Judd Hill
 Canyonlands Field
 Airport Director
 435-259-4849
 jhill@grandcountyutah.net

FOR OFFICE USE ONLY:

Attorney Review:

N/A

RECOMMENDATION:

I move to approve funding from _____ for additional Airport Operations Specialist staff positions for Canyonlands Field (Grade 13), and authorize the Chair to sign all associated documents.

BACKGROUND:

Canyonlands Field Airport currently serves both the commercial and general aviation needs of Grand County. Of the approximately 19,000 airports in the U.S.A., 530 are certified airports for commercial aviation under Title 14 CFR 139. In order to comply with the requirements needed to maintain our Part 139 certification, we must provide Aircraft Rescue Firefighting (ARFF) support before and after every scheduled commercial flight. Furthermore, we have to maintain security under regulations for the Department of Homeland Security.

The airport is required to operate 365 days a year. This additional personnel would allow a full-time staff member to be present 7 days a week. Currently, non-exempt staff work 4/10 schedules (M-Th. & T-F), and the director works close to 100hrs per 2-week pay period (up to 170hr/pay period). One new position would be hired to work Friday-Monday. This would schedule at least one operations specialist each day to address keeping the airport functioning. A second position would enable the airport to begin to address the extensive increase in vehicle parking issues (new airport revenue), as well as normal operations.

Part-time staff would still be utilized on the weekend so that 2 certified aircraft rescue firefighters would be onsite for each commercial flight. While only one is legally required, given an emergency, the one individual would be responsible for up to 50+ people for 25-30 minutes before the second rescue/fire unit would arrive; furthermore, those responding units are not certified for responding to aircraft incidents.

If approved, this position would be first advertised internally as followed by County policy, and then externally if no suitable candidate could be found.

This year, 592 hours of additional time has been worked at the airport by county staff. 54% of this time was by the Airport Director, the remaining was overtime, comp time, and unscheduled part-time assistance.

ATTACHMENT(S):

1. Step & Grade Chart

Report Criteria:
[Report].Schedule =

Grade	Sequence	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
2017 1.5% COLA			2	3	4	5	6	7	8	9	10	11	12	13	14	
1	1	10.4141	10.7348	11.0557	11.3875	11.7305	12.0733	12.4382	12.8145	13.2016	13.5889	13.9981	14.4184	14.8497	15.3032	15.7567
2	2	10.9340	11.2659	11.6086	11.9516	12.3167	12.6816	13.0578	13.4558	13.8541	14.2746	14.6951	15.1372	15.5909	16.0665	16.5532
3	3	11.4872	11.8299	12.1840	12.5489	12.9252	13.3121	13.7104	14.1307	14.5512	14.9824	15.4359	15.9006	16.3762	16.8629	17.3607
4	4	12.0733	12.4273	12.8145	13.2016	13.5998	13.9981	14.4184	14.8497	15.2924	15.7459	16.2214	16.7081	17.2058	17.7258	18.2567
5	5	12.6707	13.0467	13.4450	13.8541	14.2635	14.6951	15.1372	15.5909	16.0555	16.5310	17.0287	17.5377	18.0687	18.6109	19.1750
6	6	13.3012	13.6995	14.1087	14.5180	14.9493	15.4028	15.8674	16.3654	16.8520	17.3607	17.8805	18.4116	18.9646	19.5398	20.1262
7	7	13.9647	14.3850	14.8165	15.2590	15.7125	16.1883	16.6748	17.1724	17.6816	18.2126	18.7655	19.3187	19.9048	20.5023	21.1218
8	8	14.6616	15.0932	15.5467	16.0223	16.4980	16.9958	17.5044	18.0243	18.5664	19.1196	19.6837	20.3030	20.9115	21.5088	22.1282
9	9	15.4028	15.8565	16.3320	16.8188	17.3276	17.8476	18.3783	18.9314	19.4957	20.0819	20.6902	21.3099	21.9401	22.6039	23.2898
10	10	16.1661	16.6528	17.1504	17.6594	18.1902	18.7323	19.2966	19.8715	20.4689	21.0882	21.7190	22.3716	23.0465	23.7320	24.4400
11	11	16.9736	17.4934	18.0135	18.5555	19.1084	19.6837	20.2810	20.8993	21.5088	22.1502	22.8252	23.5000	24.2079	24.9378	25.6900
12	12	17.8032	18.3563	18.9204	19.4847	20.0708	20.6682	21.2875	21.9291	22.5817	23.2564	23.9644	24.6835	25.4133	26.1769	26.9623
13	13	18.7213	19.2742	19.8607	20.4470	21.0663	21.6967	22.3496	23.0133	23.6992	24.4070	25.1482	25.9003	26.6746	27.4710	28.2896
14	14	19.6506	20.2477	20.8452	21.4865	22.1282	22.7919	23.4776	24.1748	24.8935	25.6237	26.3982	27.1943	28.0130	28.8537	29.7274
15	15	20.6240	21.2544	21.8961	22.5486	23.2234	23.9091	24.6281	25.3804	26.1213	26.9069	27.7034	28.5440	29.4069	30.2807	31.1766
16	16	21.6526	22.3163	22.9799	23.6769	24.3849	25.1150	25.8670	26.6414	27.4267	28.2563	29.0973	29.9710	30.8669	31.7960	32.7475
17	17	22.7478	23.4335	24.1415	24.8606	25.6016	26.3870	27.1722	27.9907	28.8316	29.6944	30.5905	31.5087	32.4489	33.4220	34.4176
18	18	23.8872	24.5839	25.3361	26.0993	26.8847	27.6922	28.5219	29.3737	30.2587	31.1656	32.1058	33.0683	34.0527	35.0814	36.1322
19	19	25.0706	25.8228	26.5971	27.3938	28.2122	29.0750	29.9489	30.8449	31.7738	32.7252	33.6988	34.7165	35.7561	36.8290	37.9243
20	20	26.3205	27.1169	27.9246	28.7652	29.6281	30.5132	31.4310	32.3713	33.3447	34.3402	35.3800	36.4421	37.5260	38.6542	39.8050
21	21	27.6396	28.4728	29.3208	30.2037	31.1095	32.0388	33.0024	33.9899	35.0118	36.0572	37.1492	38.2641	39.4022	40.5859	41.7949
22	22	29.0217	29.8965	30.7869	31.7180	32.6649	33.6406	34.6526	35.6893	36.7624	37.8600	39.0065	40.1774	41.3724	42.6153	43.8849
23	23	30.4728	31.3914	32.3263	33.2994	34.2982	35.3226	36.3853	37.4739	38.6005	39.7530	40.9569	42.1860	43.4411	44.7460	46.0790
24	24	31.9965	32.9609	33.9425	34.9644	36.0130	37.0888	38.2046	39.3475	40.5305	41.7407	43.0048	44.2954	45.6130	46.9834	48.3830
25	25	33.5962	34.6091	35.6396	36.7126	37.8138	38.9432	40.1149	41.3148	42.5571	43.8277	45.1552	46.5103	47.8937	49.3325	50.8021
26	26	35.2759	36.3394	37.4217	38.5483	39.7043	40.8906	42.1206	43.3806	44.6850	46.0190	47.4129	48.8356	50.2885	51.7990	53.3422
27	27	37.0397	38.1564	39.2927	40.4756	41.6895	42.9350	44.2265	45.5496	46.9191	48.3201	49.7834	51.2775	52.8027	54.3891	56.0092
28	28	38.8919	40.0641	41.2573	42.4994	43.7739	45.0817	46.4378	47.8272	49.2653	50.7362	52.2727	53.8413	55.4428	57.1086	58.8098

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING

JUNE 5, 2018

Agenda Item: O

TITLE:	Discussion and possible action on proposed Resolution to Inform Land Developers of Potential Future Changes to the Grand County Land Use Code
FISCAL IMPACT:	None
PRESENTER(S):	Councilperson Hawks

Prepared By:
**JAYLYN HAWKS/
ZACHARIA LEVINE**

FOR OFFICE USE ONLY:

Attorney Review:
IN PROCESS

RECOMMENDATION:

I move to approve the proposed Resolution to Inform Land Developers of Potential Future Changes to the Grand County Land Use Code effective immediately upon passage and authorize the Chair sign all associated documents.

BACKGROUND:

IN 2017 THE COUNTY COUNCIL ADOPTED THE MOAB AREA AFFORDABLE HOUSING PLAN WHICH INCLUDED TWO PROVISIONS:

1. A QUANTITATIVE ASSESSMENT OF THE HOUSING MARKET IN GRAND COUNTY AND NEEDS PROJECTION FOR HOUSING THAT IS AFFORDABLE TO VERY LOW, LOW, AND MODERATE INCOME HOUSEHOLDS
2. EVALUATION AND POSSIBLE ADOPTION OF AN ASSURED HOUSING POLICY AS A PRIMARY ACTION ITEM

PROVISION 1 HAS BEEN COMPLETED AND THE RESULTS ARE SCHEDULED TO BE PRESENTED BY THE CONSULTANTS WHO CONDUCTED THE STUDY AT THE JUNE 19TH COUNCIL MEETING. PENDING EVALUATION OF THE RESULTS, PROVISION 2 COULD CLOSELY FOLLOW IN THE NEAR FUTURE.

PER UTAH CODE 17-27A-507(1)(B)(I), THE COUNTY CAN CONTINUE TO ACCEPT AND REVIEW LAND USE APPLICATIONS FOR 180 DAYS FOLLOWING THE INITIATION OF AN ORDINANCE CHANGE WHEREBY THE OWNERS/DEVELOPERS WHO SUBMIT DURING THAT TIME PERIOD WILL BE SUBJECT TO ANY ORDINANCE CHANGES ADOPTED DURING THAT 180 DAY PERIOD. THIS RESOLUTION WOULD SERVE AS NOTICE TO THE PUBLIC AND TO OWNERS/ DEVELOPERS.

ATTACHMENT(S):

1. Proposed Resolution
2. Relevant State Code

GRAND COUNTY, UTAH
RESOLUTION NO. _____, SERIES 2018

**RESOLUTION TO INFORM LAND DEVELOPERS OF POTENTIAL
FUTURE CHANGES TO THE GRAND COUNTY LAND USE CODE**

WHEREAS, the Grand County Council (County Council) adopted the *Grand County General Plan Update* (General Plan) on February 7, 2012 with Resolution No. 2976;

WHEREAS, the County Council adopted the *Grand County Land Use Code* (Land Use Code) on January 4, 1999 with Ordinance No. 299 and amended it February 19, 2008 with Ordinance No. 468 for the purpose of regulating land use, subdivision and development in Grand County in accordance with the General Plan;

WHEREAS, the County Council adopted the Moab Area Affordable Housing Plan (Housing Plan) on April 18, 2017 with Resolution No. 3108, which includes:

- a) A quantitative assessment of the housing market in Grand County and needs projection for housing affordable to very low, low, and moderate income households, and
- b) Evaluation and adoption of an assured housing policy as a primary action item.

WHEREAS, Grand County has experienced a significant increase in lodging-related development and expects additional applications for lodging-related development approvals in the future;

WHEREAS, the median sales price for all housing types in Grand County increased \$90,000 between 2013 and 2017 up to \$329,000 during which time the household area median family income increased by just \$100 to \$56,700 per year (sources: Utah Association of Realtors and HUD, respectively);

WHEREAS, residentially zoned land and residential structures in Grand County are increasingly consumed by short-term rentals, second homes, and lodging-related uses;

WHEREAS, workers in Moab are experiencing increasing challenges securing adequate and affordable housing due to the gap between wages and housing costs;

WHEREAS, a recently completed assured housing feasibility study completed for Grand County found that zero percent (0%) of the available housing in Grand County is affordable to persons earning wages typical in the lodging/hospitality industry;

WHEREAS, a recently completed assured housing nexus analysis completed for Grand County found that lodging-related development has a bona fide connection to the increase in demand for affordable, below-market rate housing;

WHEREAS, the lack of affordable housing can result in crowding, undesirable and unacceptable living conditions, a decrease in quality of life for Grand County workers and their families, and detrimental environmental impacts;

WHEREAS, Grand County is committed to supporting and encouraging the development of affordable housing;

WHEREAS, in furtherance of this commitment, Grand County is studying mechanisms to require that new lodging-related developments provide deed-restricted affordable housing or contribute fees in lieu to an affordable housing fund;

WHEREAS, Grand County possesses the authority, pursuant to U.C.A. § 17-27a-507(1)(b)(i), to advise land use applicants that it has initiated proceedings to amend its ordinances, as provided by that provision, land use applicants submitting applications subsequent to the commencement of proceedings to amend an ordinance may be bound by subsequently enacted regulations;

WHEREAS, Grand County finds that there is a compelling public interest to enact this resolution due to the immediacy of lodging-related land use applications before the County, and the lack of affordable housing for persons who would work for those new lodging businesses or businesses in existence to serve the guests of such lodging-related developments;

WHEREAS, the County Council has heard and considered all evidence and testimony presented with respect to this resolution to initiate proceedings to amend County ordinances related to the enactment of an assured housing policy;

NOW, THEREFORE, BE IT RESOLVED by the Grand County Council that it does hereby:

Define lodging related development as hotels/motels, other short-term lodging provided to paying guests who rent rooms or units on a nightly or weekly basis, whether individual or part of a larger development, or campgrounds.

Direct staff to engage in further study and development of policy recommendations to the Grand County Council as to mechanisms that will require the construction of affordable housing or, alternatively, payment of a fee in lieu of same, in conjunction with the future development of lodging related development within Grand County.

Notify the public that persons who may submit a land use application to Grand County for approval to construct lodging related developments or convert existing structures not currently used for lodging related uses that their applications may be subject to an assured housing ordinance enacted subsequent to the effective date of this resolution. That ordinance may include requirements to construct affordable housing units or pay a fee in lieu thereof pursuant to criteria enacted by the County. County staff are directed to inform applicants of this Resolution.

Establish the effective date and duration of this resolution to be the date of its formal passage, regardless of the date of publication, and to remain in effect for up to one hundred eighty (180) days. If Grand County has not enacted an ordinance containing an assured housing policy within one hundred eighty (180) days of the effective date of this resolution, then otherwise complete applications submitted during the time between the effective date of this resolution and that 180 day deadline shall be processed without regard to any proceedings to enact such an ordinance. If an assured housing ordinance is enacted within that 180 day deadline, then applications submitted subsequent to the

ORDINANCE NO _____, SERIES 2018

effective date of this resolution shall be subject to, and bound by, the terms of the new ordinance.

APPROVED by the Grand County Council in open session this _____, day of _____ 2018, by the following vote:

Those voting aye: _____

Those voting nay: _____

Those absent: _____

ATTEST:

Grand County Council

Diana Carroll, Clerk/Auditor

Mary McGann, Chair

17-27a-507 Exactions -- Exaction for water interest -- Requirement to offer to original owner property acquired by exaction.

- (1) A county may impose an exaction or exactions on development proposed in a land use application, including, subject to Subsection (3), an exaction for a water interest, if:
 - (a) an essential link exists between a legitimate governmental interest and each exaction; and
 - (b) each exaction is roughly proportionate, both in nature and extent, to the impact of the proposed development.
- (2) If a land use authority imposes an exaction for another governmental entity:
 - (a) the governmental entity shall request the exaction; and
 - (b) the land use authority shall transfer the exaction to the governmental entity for which it was exacted.
- (3)
 - (a)
 - (i) A county or, if applicable, the county's culinary water authority shall base any exaction for a water interest on the culinary water authority's established calculations of projected water interest requirements.
 - (ii) Upon an applicant's request, the culinary water authority shall provide the applicant with the basis for the culinary water authority's calculations under Subsection (3)(a)(i) on which an exaction for a water interest is based.
 - (b) A county or its culinary water authority may not impose an exaction for a water interest if the culinary water authority's existing available water interests exceed the water interests needed to meet the reasonable future water requirement of the public, as determined under Subsection 73-1-4(2)(f).
- (4)
 - (a) If a county plans to dispose of surplus real property under Section 17-50-312 that was acquired under this section and has been owned by the county for less than 15 years, the county shall first offer to reconvey the property, without receiving additional consideration, to the person who granted the property to the county.
 - (b) A person to whom a county offers to reconvey property under Subsection (4)(a) has 90 days to accept or reject the county's offer.
 - (c) If a person to whom a county offers to reconvey property declines the offer, the county may offer the property for sale.
 - (d) Subsection (4)(a) does not apply to the disposal of property acquired by exaction by a community development or urban renewal agency.

Amended by Chapter 309, 2013 General Session

GRAND COUNTY, UTAH
RESOLUTION NO. _____, SERIES 2018

**RESOLUTION TO INFORM LAND DEVELOPERS OF POTENTIAL
FUTURE CHANGES TO THE GRAND COUNTY LAND USE CODE**

WHEREAS, the Grand County Council (County Council) adopted the *Grand County General Plan Update* (General Plan) on February 7, 2012 with Resolution No. 2976;

WHEREAS, the County Council adopted the *Grand County Land Use Code* (Land Use Code) on January 4, 1999 with Ordinance No. 299 and amended it February 19, 2008 with Ordinance No. 468 for the purpose of regulating land use, subdivision and development in Grand County in accordance with the General Plan;

WHEREAS, the County Council adopted the Moab Area Affordable Housing Plan (Housing Plan) on April 18, 2017 with Resolution No. 3108, which includes:

- a) A quantitative assessment of the housing market in Grand County and needs projection for housing affordable to very low, low, and moderate income households, and
- b) Evaluation and adoption of an assured housing policy as a primary action item.

WHEREAS, Grand County has experienced a significant increase in lodging-related development and expects additional applications for lodging-related development approvals in the future;

WHEREAS, the median sales price for all housing types in Grand County increased \$90,000 between 2013 and 2017 up to \$329,000 during which time the household area median family income increased by just \$100 to \$56,700 per year (sources: Utah Association of Realtors and HUD, respectively);

WHEREAS, residentially zoned land and residential structures in Grand County are increasingly consumed by short-term rentals, second homes, and lodging-related uses;

WHEREAS, workers in Moab are experiencing increasing challenges securing adequate and affordable housing due to the gap between wages and housing costs;

WHEREAS, a recently completed assured housing feasibility study completed for Grand County found that zero percent (0%) of the available housing in Grand County is affordable to persons earning wages typical in the lodging/hospitality industry;

WHEREAS, a recently completed assured housing nexus analysis completed for Grand County found that lodging-related development has a bona fide connection to the increase in demand for affordable, below-market rate housing;

WHEREAS, the lack of affordable housing can result in crowding, undesirable and unacceptable living conditions, a decrease in quality of life for Grand County workers and their families, and detrimental environmental impacts;

WHEREAS, Grand County is committed to supporting and encouraging the development of affordable housing;

WHEREAS, in furtherance of this commitment, Grand County is studying mechanisms to require that new lodging-related developments provide deed-restricted affordable housing or contribute fees in lieu to an affordable housing fund;

WHEREAS, Grand County possesses the authority, pursuant to U.C.A. § 17-27a-~~507508~~(1)(b)(i), to advise land use applicants that it has initiated proceedings to amend its ordinances; as provided by that provision, land use applicants submitting applications subsequent to the commencement of proceedings to amend an ordinance may be bound by subsequently enacted regulations;

WHEREAS, Grand County finds that there is a compelling public interest to enact this resolution due to the immediacy of lodging-related land use applications before the County, and the lack of affordable housing for persons who would work for those new lodging businesses or businesses in existence to serve the guests of such lodging-related developments;

WHEREAS, the County Council has heard and considered all evidence and testimony presented with respect to this resolution to initiate proceedings to amend County ordinances related to the enactment of an assured housing policy;

NOW, THEREFORE, BE IT RESOLVED by the Grand County Council that it does hereby:

Define lodging related development as hotels/motels, other short-term lodging provided to paying guests who rent rooms or units on a nightly or weekly basis, whether individual or part of a larger development, or campgrounds.

Direct staff to engage in further study and development of policy recommendations to the Grand County Council as to mechanisms that will require the construction of affordable housing or, alternatively, payment of a fee in lieu of same, in conjunction with the future development of lodging related development within Grand County.

Notify the public that persons who may submit a land use application to Grand County for approval to construct lodging related developments or convert existing structures not currently used for lodging related uses that their applications may be subject to an assured housing ordinance enacted subsequent to the effective date of this resolution. That ordinance may include requirements to construct affordable housing units or pay a fee in lieu thereof pursuant to criteria enacted by the County. County staff are directed to inform applicants of this Resolution.

Establish the effective date and duration of this resolution to be the date of its formal passage, regardless of the date of publication, and to remain in effect for up to one hundred eighty (180) days. If Grand County has not enacted an ordinance containing an assured housing policy within one hundred eighty (180) days of the effective date of this resolution, then otherwise complete applications submitted during the time between the effective date of this resolution and that 180 day deadline shall be processed without regard to any proceedings to enact such an ordinance. If an assured housing ordinance is enacted within that 180 day deadline, then applications submitted subsequent to the

ORDINANCE NO _____, SERIES 2018

effective date of this resolution shall be subject to, and bound by, the terms of the new ordinance.

APPROVED by the Grand County Council in open session this _____, day of _____ 2018, by the following vote:

Those voting aye: _____

Those voting nay: _____

Those absent: _____

ATTEST:

Grand County Council

Diana Carroll, Clerk/Auditor

Mary McGann, Chair

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING

JUNE 5, 2018

Agenda Item: P

TITLE:	Appointing an individual to serve on the Emergency Medical Services Special Service District Board with term ending December 31, 2020
FISCAL IMPACT:	none
PRESENTER(S):	Council Member Clapper

Prepared By:

Ruth Dillon
Council Administrator

FOR OFFICE USE ONLY:

Attorney Review:

N/A

RECOMMENDATION:

I move to appoint Bryony Hill to serve on the Emergency Medical Services Special Service District Board, with term ending 12/31/2020 and authorize the Chair to sign all associated documents.

BACKGROUND:

At the May 1, 2018 Council Meeting, Council Members appointed three individual citizens to serve on the new Emergency Medical Services Special Service District Board as well as a County Council Member and seats for a Moab City Council Member and Castle Valley Town Council Member. This left one opening for the district, hence the reason for this appointment.

No other applications from Grand County registered voters have been received.

ATTACHMENT(S):

1. Application



Board and Commission Application and Certification Form

Instructions: Complete and sign this form and return it to Grand County Council Office, 125 E. Center St., Moab, UT 84532; fax: 435-259-2574; or council@grandcountyutah.net

Board or Commission Position Applied For: EMS-SSD

Name: Bryony Hill

Mailing Address: _____

City: Moab State: UT ZIP Code: 84532

Day Phone: 259-1346 Email Address: bryonychamberlain@yahoo.com

In what year did you establish your current residency in Grand County? 2011
(residency is required for all Boards; some District boards require residency within the District, which may not include Moab City limits; **two** years' residency prior to assuming board membership is required for Planning Commission)

If not Grand County, which county do you reside in? (applicable for Historical Preservation Commission and Housing Authority of Southeastern Utah) _____

Occupation or professional training: council office coordinator

List your work experience that is relevant to your application for a position on the Board or Commission for which you are applying (if needed, attach a separate page):

I oversee the appointment process associated w/ the Counties Boards, commissions, & committees. I coordinate and attend the annual open & public meetings & training that is required so already have the knowledge of State Code that pertains to Boards & Special Service Districts.

List your non-work experience that is relevant to your application for a position on the Board or Commission for which you are applying:

Experience associated with a spouse
Being an EMT for Grand County.
Understand the other side of it -
knowing the hours, pressures, stress &
dedication of working 24-48 hours straight.
i.e. what it's like to have the pager go off @ 1am
again @ 3am & then again @ 5:55am, right before
your shift ends @ 6am, only to have to do a transfer to
Grand County Resolution 3007 (December 2013) contains the following Board Member requirements:

- Must be a Grand County resident (unless otherwise noted);
- Terms shall be for four years, unless a shorter period is required by law, or unless a mid-term vacancy is being filled;
- All terms shall end December 31st with the new member taking office the first meeting in January of the following year;
- Board Members shall have the appropriate expertise when required by law;
- Submit applications to the Council's Office in accordance with the requirements contained in the notice;
- Agree to abide by the County's Conflict of Interest Ordinance.

SLC of
Grand
Junction

Additionally, the State Code has the following requirements for *Special Service Districts in Grand County*:

- No appointed member of the Board may be a full or part-time employee of the District while serving on the Board;
- No person employed by a Special Service District as a full-time or part-time employee may serve on the Governing Board of the District;
- A Board Member may not be compensated separately as a Board Member and as an employee for providing the same service;
- Each Trustee/Board Member appointed by the County legislative body shall be an elector (registered voter) of the District.

I have read, and I certify, that all the information on this form is true and correct and I meet the requirements listed above. Furthermore, if appointed, I agree to faithfully attend the meetings and adhere to the State laws, County ordinances, and adopted Bylaws that govern the Board or Commission on which I am appointed to serve. Additionally, I have read the County's Conflict of Interest Ordinance (No. 462, November 2007) and do not have any inherent conflicts in serving on the Board or Commission to which I have applied. I agree to abide by this Ordinance.

Signature: B. Hill Date: 5/30/2018

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING

JUNE 5, 2018

Agenda Item: Q

TITLE:	Approving proposed amended five-year lease renewal agreement (Contract No. 94-1396 Amendment No. 5) with the State Administrative Office of the Courts for Seventh District and Juvenile Courts
FISCAL IMPACT:	Increase in lease revenues by 3.5% each year for the next five years, less a discount tied to PTIF interest rates in exchange for annual lump sum payments (so as to invest the annual lease monies of \$160,000+)
PRESENTER(S):	Ruth Dillon, Council Administrator and Alyn Lunceford, State Court Facilities Director, Administrative Office of the Courts (by phone)

Prepared By:

Ruth Dillon
 Council Administrator
 (435) 259-1347
 rdillon@grandcountyutah.net

FOR OFFICE USE ONLY:

Attorney Review:

Complete in 2013

RECOMMENDATION:

I move to approve the proposed amended five-year lease renewal agreement with the State Administrative Office of the Courts for Seventh District and Juvenile Courts at a rate of \$13.65 per square foot per year, minus an optional discount tied to the Public Treasurer's Investment Fund interest rate in exchange for annual lump sum payments, and authorize the Chair to sign all associated documents.

BACKGROUND:

The lease with the State Administrative Office of the Courts (AOC) for office/court space for Seventh District and Juvenile Courts is due to expire June 30th. A five-year lease with the AOC has been traditional since 1997.

The Administrator and State Court Facilities Director proposed an increase of 2.5% or \$13.56 per sq. ft. per year (up from \$13.19), with the traditional option of a discount for annual payments—such discount being based on the interest rate of the Public Treasurer's Investment Fund (PTIF) during the month of January in which the lease payment is being made. The lump sum payment adds value by allowing the county the option to earn interest. The Administrator countered with a 5% increase at \$13.85 per sq. ft. per year, with the same option of a discount for annual payments. Ultimately there was negotiated agreement at a 3.5% increase per year, or \$13.65 per sq. ft. per year, minus the optional annual discount based on the PTIF rate. Note that in prior lease agreements, the discount for the annual lump sum payment was a flat 3%.

The discount to be applied to the July 2019 payment, based on the January 1, 2018 PTIF rate of 1.7291%, is \$2,817.14 for a total annual payment of \$160,109.24.

Prior to the proposed increase, Grand County had one of the highest lease rates statewide according to the State Courts Facilities Director. Lease rates are not the same as private enterprise due to the State Legislature's philosophy of establishing a no-harm, cost pass-through type of lease for courts.

The lease payment is determined by taking into consideration square footage (11,936 square feet), number of court rooms utilized by the State, size of probation office, whether a jail is attached, age of building (particularly as to whether the building is updated for security

requirements), services provided, etc.

The space being leased is customized for the courts. The County seeks to cover real and projected ongoing building costs for a government-to-government lease. Those costs include expected increases in utilities and janitorial labor & supply costs as well as general courthouse maintenance and repair associated with the east wing of the building. The State pays for major improvements for the leased space.

In the last three to five years, the Administrative Office of the Courts have added approximately \$35,000 in major improvements in carpet and rebuilding the counters on the first floor.

For additional reference, the State Courts Facilities Director recently negotiated a rate of \$10.50 per sq. ft. per year just one block away for basic standard commercial office space held by the guardian ad litem. This compares to the proposed rate of \$13.65 per sq. ft. for the custom courthouse space.

ATTACHMENT(S):

1. Utah State Treasurer rates
2. Proposed Lease Renewal Agreement Contract No. 94-1396
Amendment No. 5 with Exhibit A, Rent Payment Schedule

UTAH STATE TREASURER DAVID DAMSCHEN

- About Us Investments Unclaimed Property Investor Information Money Management Council Investment Tools

- Home Investments PTIF-Overview Rates

PTIF

Rates

Overview

IPAS Login

PTIF Account Management

Instructions & Information

Rates

Quarterly PTIF Statistics

GASB 31 Fair Value Factor

Forms

Table with 5 columns: YEAR, MONTH, 360 DAY, 365 DAY. Rows list rates for various months from 2014 to 2018.



Rates - Utah State Treasurer

2014	OCT	0.47833004	0.48497351
2014	SEP	0.47013556	0.47666522
2014	AUG	0.46344475	0.46988148
2014	JUL	0.46288740	0.46931640
2014	JUN	0.47334265	0.47991686
2014	MAY	0.48117398	0.48785695
2014	APR	0.49235507	0.49919333
2014	MAR	0.49537218	0.50225234
2014	FEB	0.50002961	0.50697447
2014	JAN	0.50049490	0.50744622
2013	DEC	0.50333617	0.51032695
2013	NOV	0.50796693	0.51502202
2013	OCT	0.50724495	0.51429002
2013	SEP	0.50551663	0.51253769
2013	AUG	0.48939882	0.49619602
2013	JUL	0.50449375	0.51150061
2013	JUN	0.49771572	0.50462844
2013	MAY	0.48349599	0.49021121
2013	APR	0.52220323	0.52945605
2013	MAR	0.56602475	0.57388621
2013	FEB	0.60361323	0.61199675
2013	JAN	0.64100538	0.64990823
2012	DEC	0.68130182	0.69076434
2012	NOV	0.71359376	0.72350478
2012	OCT	0.73817605	0.74842849
2012	SEP	0.76772994	0.77839285
2012	AUG	0.76844497	0.77911782
2012	JUL	0.77686691	0.78765672
2012	JUN	0.77858146	0.78939509
2012	MAY	0.78084230	0.79168734
2012	APR	0.78319894	0.79407670
2012	MAR	0.78287020	0.79374339
2012	FEB	0.78406494	0.79495473
2012	JAN	0.73930179	0.74956988
2011	DEC	0.70919484	0.71904477
2011	NOV	0.66965144	0.67895216
2011	OCT	0.62491501	0.63359438
2011	SEP	0.58794095	0.59610679
2011	AUG	0.55009211	0.55773227
2011	JULY	0.53801857	0.54549105
2011	JUNE	0.53878855	0.54627173
2011	MAY	0.53001044	0.53737170
2011	APR	0.52882899	0.53617384
2011	MAR	0.51023189	0.51731844
2011	FEB	0.48328447	0.48999675
2011	JAN	0.48115373	0.48783642
2010	DEC	0.48134685	0.48803222
2010	NOV	0.48778577	0.49456057
2010	OCT	0.50955834	0.51663554
2010	SEP	0.55450623	0.56220770
2010	AUG	0.57708726	0.58510236
2010	JUL	0.59074030	0.59894503
2010	JUN	0.58833526	0.59650659

Rates - Utah State Treasurer

2010	MAY	0.57535603	0.58334708
2010	APR	0.55715586	0.56489413
2010	MAR	0.55278297	0.56046051
2010	FEB	0.54426564	0.55182488
2010	JAN	0.58733713	0.59549459
2009	DEC	0.61700387	0.62557337
2009	NOV	0.63086054	0.63962249
2009	OCT	0.68726028	0.69680557
2009	SEP	0.74874857	0.75914786
2009	AUG	0.83723497	0.84886323

[Show PTIF Rate History](#)

Utah State Treasurer's Office
350 N State Street, Suite 180 P.O. Box 142315
Salt Lake City, UT, 84114-2315

Office Hours
Monday - Thursday: 8 am to 5 pm
Friday: 7 am to 4 pm

Phone: 801-538-1042
[Staff Contact List](#)
Office Email: sto@utah.gov

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STATE OF UTAH
ADMINISTRATIVE OFFICE OF THE COURTS

CONTRACT NO. 94-1396
AMENDMENT NO. 5

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between GRAND COUNTY, a political subdivision of the State of Utah, whose principal place of business is 125 East Center Street, Moab, Utah, hereinafter called "LESSOR" and the State of Utah, Administrative Office of the Courts, whose principal place of business is 450 South State Street, P.O. Box 140241, Salt Lake City, Utah 84114-0241, hereinafter called "LESSEE."

W I T N E S S E T H

THAT WHEREAS, LESSOR and LESSEE have heretofore entered into that certain Lease Agreement (Contract No. 94-1396) Located at 125 East Center Street, Moab, Utah, for the occupancy and operation of the Seventh District and Juvenile Courts, which currently expires June 30, 2018; and

WHEREAS, LESSOR and LESSEE are mutually desirous to renew the subject Lease Agreement for an additional Five (5) years term; and

WHEREAS, LESSOR and LESSEE are mutually desirous to allow the Federal Court System to use the facility for Bankruptcy and Misdemeanor hearings and trials for the South Easter Utah area

NOW THEREFORE, for and in consideration of the mutual covenants, conditions, and agreements herein contained, and other good and valuable considerations, it is covenanted and agreed between the parties that the aforesaid Lease Agreement be modified and amended as follows:

PARAGRAPH 1 RENEWAL OR EXTENDED TERM

1.1 The Lease Agreement is hereby renewed and extended for an additional term which term shall commence July 1, 2018, and shall expire June 30, 2023 and shall continue thereafter on a month to month rental basis. If option to renew is not exercised by LESSEE as provided for in Paragraph 2 of this Lease Amendment No 5, the Lease will continue in full force and effect on a month to month basis until terminated by either party by giving Ninety (90) days advance written notice to the other party.

PARAGRAPH 2 OPTION TO RENEW

2.1 LESSOR covenants with LESSEE that LESSOR shall, at LESSEE'S option, again grant and lease to LESSEE at the expiration of the lease term, the Premises pursuant to the provisions of this Lease for and during the term of Five (5) years thereafter, with a like covenant for future renewals of the Lease as is contained in this

EXHIBIT A

Rent Payment Schedule

Rental Rate		\$ 13.65				
Square		11,936				
	FY	Payment Dates	Rent	PTIF Rate January 1	Annual Payment Discount	Total Annual Payment
	FY 2019	Jul-18	162,926.40	1.7291%	(2,817.16)	160,109.24
	FY 2020	Jul-19	162,926.40		-	162,926.40
	FY 2021	Jul-20	162,926.40		-	162,926.40
	FY 2022	Jul-21	162,926.40		-	162,926.40
	FY 2023	Jul-22	162,926.40		-	162,926.40
	Total		651,705.60		-	651,705.60

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING

JUNE 5, 2018

Agenda Item: R

TITLE:	Approving Council assignment change for the Moab Area Watershed Partnership
FISCAL IMPACT:	NONE
PRESENTER(S):	Chairwoman McGann

Prepared By:

Bryony Hill

RECOMMENDATION:

I move to approve the Council assignment change for the Moab Area Watershed partnership from Councilwoman Hawks to _____.

ATTACHMENT(S):

1. Council Assignments spreadsheet

FOR OFFICE USE ONLY:

Attorney Review:

N/A

Council Assignment Summary 2018

ASSIGNMENT	Vote	Rep/Liaison	Meeting Dates & Times	Location
Airport Board	no	Rory, Alt. Pat	1st Mon @ 5pm (if the Monday falls on a Holiday, it will be the following Monday)	Chambers
Arches SSD Board	yes	Evan	3rd Thurs @ 4pm	Fairfield Inn & Suites
Boundary Commission	yes	Jaylyn (Alt. Pat)	as needed, at least once a year	Chambers
Budget Advisory Board	yes	Jaylyn	every Wednesday, 8:30-10:00a	Chambers
Building Codes Board of Appeals	no	Evan	as needed	
Canyonlands Healthcare SSD Board (CHCSSD)	yes	Jaylyn	4th Thurs monthly @ 5:30pm, except for Nov. will be the 29th	Hospital room 3
Catastrophic Wildfire Initiative, Governor's	N/A	Greg	as needed	
CCP (Canyon Country Partnership)	N/A	Jaylyn (Alt. Curtis)	All day: Mar 15, Apr 27, Jun 22, Aug 23, Oct 25, Dec 6	Regional
Cemetery Maintenance District Board	yes	Mary	2nd Tues @ 6pm, & Dec, Mtg @ 5:30pm	Dist Ofc
Chamber of Commerce	N/A	Rory	last wed. @ 8:30am	Zions Bank
Children's Justice Center (CJC) Advisory Board	yes	Mary	Semi-annually 3rd Wed of Feb 21 & Aug 15 @ 12pm	Fire Dept
Conservation District, Grand County	N/A	Mary	2nd Tues @ 2pm	MRH
Council on Aging Board	no	Jaylyn	2nd Mon every other month, starting Feb @ 12:30pm	Grand Ctr
Economic Development Corporation of Utah	N/A	Curtis	TBD	
Emergency Medical Services		Evan	TBD	
Federal agencies Liaison	N/A	Curtis (Alt. Greg)	TBD	BLM Field Office
Film Commission Committee	N/A	Curtis	as needed	City Offices
Historical Preservation Commission (HPC)	no	Greg (Alt. Mary)	3rd Fri @ 10:00am every other month beginning in Jan: Jan, Mar, May, Jul, Sept, Nov	Grand Center
Homeless Coordinating Committee	yes	Mary	4th Wed @1:00pm; monthly (no meeting in June & August)	Zions Bank
Housing Authority Board (HASU)	no	Jaylyn	3rd Thur @ 12PM	City Chmbrs
Housing Task Force, Interlocal	yes	Greg	First Thurs @ 11AM every month	Library
Key Leader Board (GC School District)		Jaylyn	TBD	
Library Board	yes	Evan	2nd Thurs @ 5:30pm every other month; Jan 11, Mar 8, May 10, July 12, Sept 13 & No	Library
Local Emergency Planning Committee (LEPC)/HAZ	N/A	Greg	11:30 am quarterly on Mar 19, Jun 21, Sep 20, except Dec 19 mtg @ 3:30pm	Fire Dept
Mental Health Board (Four Corners)	yes	Jaylyn	4th Wed @ 2:45pm every other month; Jan, Mar, May, Jul, Sep, Nov	Green Rvr
Moab Tailings Project Steering Committee (MTP)	yes	Mary, Rory alternate	4th Tues @ 3PM Jan 23, April 24, July 31, & Oct 23	Chambers
Mosquito Abatement District Board (MMAD)	yes	Evan	1st Monday @ 5:30pm except no mtg in Jan	Dist Ofc
Museum of Moab		Greg		Museum
OSTA Advisory Committee	no	Pat	2nd Tues @ 5:30pm	OSTA Conf Rm.
Performance Review Committee	no	Rotating	Monthly (typically 3rd Thurs @ 1:30pm)	Chambers
Planning Commission	no	Evan 2nd Tue, Mary 4th Tu	2nd & 4th Tues @ 5pm; (5:30pm- Jan, 23, April 24, Oct 23) no 4th Tues meeting in July or Dec	Chambers
Public Health Board (Health Department)	yes	Pat	TBD	Green Rvr

Council Assignment Summary 2018

Recreation SSD Board	yes	Pat	3rd Wed @ 7PM , except Nov. & Dec. are 2nd Wed.	City Chmbrs
Sand Flats Stewardship Committee	yes	Evan	2nd Thurs @ 3pm quarterly beginning in Mar: Mar 8, Jun 14, Sep 13, & Dec 13	EMS trg Rm
SEUALG (Sotheastern Utah Association of Local G	yes	Curtis. Alt. Mary, Alt. Jaylyn	4th Thurs @ 1pm with occasional date changes	Price/Moab
Solid Waste Management SSD Board	yes	Mary	2nd Thurs @ 4pm, No meeting in July and December's meeting will start at 5pm	District Office
Special Service Water District Board (GWSSA)	yes	Curtis	1st & 3rd Thurs @ 7pm	Water Dist Ofc
Star Hall Advisory Committee	yes	Mary	as needed	
Thompson Springs Fire District Board	no	Greg	3rd Tuesday of the month, 4pm	Chambers
Thompson SSD (Water) Board (Elected)	no	Greg	2nd Thurs @7pm	Thompson
Trail Mix Committee	yes	Evan	2nd Tues @ 11am	Grand Ctr
Transportation SSD Board	yes	Greg	2nd Tues @ 6:00pm	Road Shed
Travel Council Advisory Board, Moab Area	no	Jaylyn	2nd Tues @ 3:00pm - no July meeting	Chambers
USU - Moab Dean's Advisory Board	N/A	Curtis	2nd Thursday Monthly, 3-4PM	USU Moab
Watershed Partnership, Moab Area	yes	Jaylyn	3rd Wed @ 1-3pm every other month; Jan, Mar, May, July, Sept & Nov	Grand Ctr
Weed Control Board, Noxious	yes	Rory	1st Mon @ 4pm every other month; Jan 8, March 5, May 7, July 2, Sept 10, Nov 5	Grand Ctr

CONSENT AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
JUNE 5, 2018

Consent Agenda Item: S-W

TITLE:	<p>S. Ratifying the Chair's signature on SITLA License Agreement, Right of Entry No. 6558, for the purpose of conducting a Fourth of July Fireworks display on SITLA property near Lionsback</p> <p>T. Ratifying the Chair's signature on a letter of support sent to Congressman John Curtis regarding his proposed Rural Broadband Permitting Efficiency Act of 2018</p> <p>U. Approving proposed letter to the U.S. Forest Service to close out the expired 2011 general Memorandum of Understanding (MOU) between Grand County and Manti-La Sal National Forest</p> <p>V. Approving Chair's "unsworn declaration" on Statement of Water User's Claim for:</p> <ol style="list-style-type: none"> 1. Water Right No. 05-237 2. Water Right No. 05-238 <p>W. Approving FY2019 Beer Tax Plan</p>
FISCAL IMPACT:	See Corresponding Agenda Summary, if any
PRESENTER(S):	None

Prepared By:

 Bryony Hill
 Council Office Coordinator
 435-259-1346
 bchamberlain@grandcountyutah.net

FOR OFFICE USE ONLY:
Attorney Review:
 N/A

RECOMMENDATION:

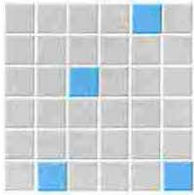
I move to adopt the consent agenda as presented and authorize the Chair to sign all associated documents.

BACKGROUND:

See corresponding agenda summary, if any, and related attachments.

ATTACHMENT(S):

See corresponding agenda summary, if any, and related attachments.



State of Utah
School & Institutional
Trust Lands Administration

AGENDA ITEM: S

SOUTHEASTERN AREA OFFICE
217 East Center Street, Suite 230
Moab, UT 84532
435-259-7417

Gary R. Herbert
Governor

Spencer J. Cox
Lieutenant Governor

435-259-7473 (Fax)
www.trustlands.utah.gov

David Ure
Director

LICENSE AGREEMENT
(Right of Entry No. 6558)

This License Agreement (“License”) is made effective as of May 10, 2018 (“**Effective Date**”) by and between State of Utah, acting by and through the School and Institutional Trust Lands Administration and LB Moab Land, LLC, a Colorado limited liability company (collectively “**Licensor**”) and Grand County, Utah (“**Licensee**”). In consideration of the mutual covenants and condition herein expressed, the Parties agree as follows:

1. **Grant of License.** Licensor hereby grants to Licensee the revocable and nonexclusive license and permission to use certain areas of Licensor’s real property situated in Grand County, Utah and commonly referred to as “Lionsback” (“**Property**”). The Parties, in entering into Agreement and granting and accepting this License, hereto desire to avail themselves of the maximum immunities, benefits and protections which may be available to each of them pursuant to any and all public recreational use statutes.

2. **No Monetary Consideration.** This license is granted to Licensee as an accommodation to Licensee, and shall be without monetary consideration. Licensor hereby acknowledges the title of Licensor to the Property, and agrees never to assail, resist or deny such title, including making any claims to prescriptive rights to any portion of the Property.

3. **Term of License and Termination.** This License shall commence on July 1, 2018 at 8 AM and shall automatically terminate without notice to Licensee on July 15, 2018 at 5 PM.

4. **Scope of License.** The permission granted under this License is strictly limited as follows:

a. Licensee’s activities on the Property are strictly limited to using the Property to prepare and conduct a Fourth of July Fireworks display undertaken on a portion of the Property mutually agreed upon by Licensor and Licensee (“**Permitted Uses**”). The Permitted Uses are strictly confined to existing roads and trails currently on the Property. Licensee shall consult with Licensor if Licensee has questions about the location of existing roads. Licensor may require other limitations as deemed necessary. Licensee and its employees and customers shall at all times strictly comply with all terms of this License.

b. Neither Licensee nor its contractors, etc., may disturb any vegetation.

c. Licensee shall not permit any unlawful activity to occur on said Property.

d. Licensee shall prepare the Property for the permitted uses at its cost and expense.

Licensee shall not materially change or alter the conditions of the Property without consent of Licensor. Licensee shall not permit any mechanic's or materialmen's liens.

e. Licensee shall be responsible for obtaining any and all consents and approvals that may be necessary to conduct the Permitted Uses, if any, by all regulatory agencies claiming jurisdiction.

f. Licensee shall promptly clean up the Property removing all unexploded shells and material remnants of exploded shells.

5. **Compliance with Law.** Licensee shall at all times comply with all applicable laws, regulations, and ordinances and shall obtain and maintain in full force and effect all permits and approvals which may be required to engage in the Permitted Uses on the Property.

6. **Personal License Only.** Licensee's privileges under this License are personal in nature to Licensee and shall not be assignable in whole or in part.

7. **Assumption of Risk.** Licensee shall be solely responsible for the conduct and safety of all persons potentially hurt, injured or otherwise affected by its undertaking of the Authorized Uses while using the Property. Licensee on behalf of itself, its employee, agents and customers hereby acknowledges that it is familiar with the condition of the Property and acknowledges all such conditions. Licensee hereby expressly assumes all risks of every kind and nature whatsoever that Licensee may encounter on the property, including, with limitation, the risks associated with the foregoing hazards. Licensee shall at all times obey, adhere to, and comply with all hazard notices and all other warning signs or notices that may be posted on the Property. The absence of hazard notices, warning signs, or other notices shall not limit in any way Licensee's assumption of risk in its activities under this License.

8. **Liability Insurance.** Throughout the entire term of this License, Licensee shall maintain in full force and effect, at Licensee's sole expense, a policy of general liability insurance policy insuring Licensee and Licensor against any damage, claim, action, or suit resulting from personal injury or property damage sustained, or alleged to have been sustained, in connection with Licensee's use of the Property. Licensee shall furnish a copy of such insurance policy to Licensor before the commencement date of this agreement and thereafter upon request of Licensor. Licensee shall maintain at its sole cost and expense adequate insurance to protect Licensee and Licensor from claims under worker's compensation, disability benefits and other similar employee benefit laws and regulations.

9. **Indemnification.** Licensee shall indemnify and save harmless Licensor from any and all claims, losses, liabilities, damages, or expenses of any kind and nature whatsoever including attorney fees for damage to property or injury or death to persons whomsoever arising in connection with or on account of the use of the Property by Licensee or Licensee's member, guests, invitees, customers, representatives, employees, contractors, or other similarly situated persons.

10. **Attorney Fees, Costs and Governing Law.** In the event that either the Licensor or the Licensee files any action in relation to this License, the unsuccessful Party to the action shall pay to the successful Party, in addition to all other sums that either Party incurred by the unsuccessful Party, reasonable attorney fees and costs by the successful Party. This License shall be governed by and construed in accordance with the laws of the State of Utah.

11. **License Not Exclusive.** The permission granted under this License is not exclusive to Licensee, and Licensee expressly acknowledges that Licensor may grant other persons or entities the right, privilege, and permission to use the Property.

12. **Modification of License.** Any modification of this License shall be binding only if evidenced in writing signed by each Party or an authorized representative of each Party.

13. **Termination of License.** Licensor may terminate this License at any time by written notice to Licensee if Licensor concludes, in its sole discretion that any activity on the Property violates any law, regulation or this Agreement or threatens harm to the Property, surrounding property or the peace and enjoyment by neighbors of their properties.

14. **Entire Agreement.** This License shall constitute the entire agreement between the parties and any prior or representation of any kind preceding the date of this License shall not be binding upon either Party except to the extent expressly incorporated in this License.

15. **Notices.** Any notice concerning this License shall be in writing and shall be deemed sufficiently given when sent by certified or registered mail as set forth below.

If to Licensor:

Utah School and Institutional Trust Lands Administration
675 East 500 South, Suite 500
Salt Lake City, Utah 84102-2818
Attention: Assistant Director – Development

LB Moab Land, LLC
187 Aldasoro Road
Telluride, Colorado 81435

If to Licensee:

Grand County Council
125 East Center Street
Moab, UT 85432

16. **Interpretations, Counterparts and Facsimiles.** This License may be executed in multiple counterparts or by legible facsimile copy, each of which shall constitute an original, but all of which, taken together, shall constitute one and the same instrument. The facsimile transmission of a signed copy hereof or of any notice to be given to the other Party or his or her agent, shall be considered valid and constitute a signed original. A signed “hard copy” of the document shall not be necessary, but may be executed by the parties.

IN WITNESS WHEREOF, Licensors and Licensee have executed this License as of Effective Date.

LICENSOR:

THE STATE OF UTAH, by and through the SCHOOL and INSTITUTIONAL TRUST LANDS ADMINISTRATION

By: *Tamra Colyar*
Tamra Colyar, Trust Lands Administration

Date: 5-31-18

**LB MOAB LAND, LLC,
a Colorado limited liability company**

By: *Michael H. Badger*
Michael H. Badger, Manager

Date: 5/19/18

LICENSEE:

Grand County Council
125 East Center Street
Moab, UT 84532

By: *Mary McGinn*

Date: 5-15-18

Printed Name: Mary McGinn

Title: ~~5-15-18~~ Grand County Council Chair

Certificate of Insurance

17274

Issue Date: 5/3/2018

PRODUCER
Professional Program Insurance Brokerage
371 Bel Marin Keys Blvd., Suite #220
Novato, California 94949

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURERS AFFORDING COVERAGE

INSURED
Vortex Productions, Inc., Fireworks Artists
1865 Wasatch Drive
Salt Lake City, UT 84108

INSURER A: Underwriter's at Lloyd's, London

INSURER B:

INSURER C:

INSURER D:

COVERAGES:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE NAMED INSURED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (DD/MM/YY)	POLICY EXPIRATION DATE (DD/MM/YY)	LIMITS	
A	GENERAL LIABILITY CLAIMS MADE	PY/18-0037	3/21/2018	3/21/2019	EACH ACCIDENT	\$5,000,000
					MEDICAL EXP (any one person)	
					FIRE LEGAL LIABILITY	\$50,000
					GENERAL AGGREGATE	\$5,000,000
					PRODUCTS-COMP/ OPS AGG	

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS

Certificate holder is additional insured as respects the following:

Date(s) of Display:	7/4/2018
Location:	Michael Badger Property East Moab, Utah
Additional Insured:	Grand County Utah; Michael Bagder; S.I.T.L.A.
Rain Date(s):	
Type of Display:	Aerial Fireworks Display

CERTIFICATE HOLDER

Grand County, Utah
125 East Center Street
Moab, Utah 84532

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 10 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.


 AUTHORIZED REPRESENTATIVE



AGENDA ITEM: T

GRAND COUNTY COUNCIL MEMBERS
Mary McGann (Chair) · Curtis Wells (Vice Chair)
Evan Clapper · Greg Halliday · Jaylyn Hawks
Rory Paxman · Patrick Trim

May 16, 2018

Honorable John Curtis
US Congress
Washington, DC 20585
email: ryan.leavitt@mail.house.gov

Dear Congressman Curtis:

The Grand County Council recently received a summary of your proposed Rural Broadband Permitting Efficiency Act of 2018. After some discussion, the County Council expressed support of your efforts to streamline the deployment of broadband infrastructure in highway rights-of-way. We believe this will save time and money, driving efficiencies into the current permitting process.

Please consider this as a letter of support and gratitude from the Grand County Council located in Moab, Utah.

Sincerely,

A handwritten signature in blue ink, which appears to read "Mary McGann".

Mary McGann , Chair
Grand County Council

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
JUNE 5, 2018

Agenda Item: U

TITLE:	Approving proposed letter to the U.S. Forest Service to close out the expired 2011 general Memorandum of Understanding (MOU) between Grand County and Manti-La Sal National Forest
FISCAL IMPACT:	
PRESENTER(S):	Consent Agenda

Prepared By:

 Bryony Hill
 Council Office
 Coordinator

RECOMMENDATION:

I move to approve proposed letter to the U.S. Forest Service to close out the expired 2011 general Memorandum of Understanding (MOU) between Grand County and Manti-La Sal National Forest, and authorize the Chair to sign all associated documents.

BACKGROUND:

Per an email dated May 20, 2018 from Rosann Fillmore, Public Affairs Specialist, US Forest Service:

FOR OFFICE USE ONLY:
Attorney Review:

 None requested

“In 2011 we developed a cooperating agency agreement with Grand County. That agreement has expired. Our grants and agreements specialist needs an email from the Grand County Council saying it would like the agreement closed. This is **not** the cooperating agency agreement between Grand County and the Manti-La Sal NF pertaining to Forest plan revision. This was an older more general agreement. It can be closed without affecting the county’s current cooperating agency agreement with the Forest.”

ATTACHMENT(S):

1. 2011 Memorandum of Understanding between Grand County and US Forest Service

FS Agreement No. 12-MU-11041000-003
Cooperator Agreement No. _____

MEMORANDUM OF UNDERSTANDING
Between The
GRAND COUNTY
And The
USDA, FOREST SERVICE
MANTI - LA SAL NATIONAL FOREST

This MEMORANDUM OF UNDERSTANDING (MOU) is hereby made and entered into by and between the Grand County, hereinafter referred to as "Grand County," and the USDA, Forest Service, Manti - La Sal National Forest, hereinafter referred to as the "U.S. Forest Service."

Background: The Manti-La Sal National Forest is partially located within the boundaries of Grand County. It has a mission to manage the forest resources in a way that benefits resources and users, many of whom live in Grand County. Grand County officials have been duly elected to represent the residents of Grand County. As the Forest Service engages in broad scale programmatic planning, both Grand County residents and the agency would benefit from a cooperative relationship. This agreement allows for open discussion and exchange of ideas between Grand County officials and Forest Service officers regarding the best management of forest resources.

Title: Cooperating Agency Agreement

I. **PURPOSE:** The purpose of this MOU is to establish Cooperating Agency status for Grand County regarding broad scale programmatic planning for the management of forest resources and to define the relationship and duties of the Forest Service and Grand County for that purpose in accordance with the following provisions.

II. **STATEMENT OF MUTUAL BENEFIT AND INTERESTS:**

Since a portion of the Manti -- La Sal National Forest resides in Grand County and many of the inhabitants use and enjoy much of the forest resources, it is beneficial to both the U.S. Forest Service and Grand County to cooperate in the planning process regarding the use of such resources.

The U.S. Forest Service strives to protect forest resources while serving the multiple, varied needs of the people who use and enjoy the forest. It is more likely to meet these goals if it has open and frequent discussions with the people who live near the forest and the officials elected to represent them.

By cooperating with Grand County the U.S. Forest Service will have more opportunity to consider the diverse ideas and opinions regarding the management of



forest resources; and Grand County will have more involvement in planning for the management of forest resources than would be possible otherwise.

In consideration of the above premises, the parties agree as follows:

III. GRAND COUNTY SHALL:

- A. Attend planning meetings and hearings at the invitation of the Forest Service. A designated commissioner or their representative will provide comments, information and data available to Grand County that would assist the Forest Service in planning for the best management of resources.
- B. Provide available maps, reports and studies to the U.S. Forest Service for forest management planning purposes.
- C. When requested, provide review, analysis and comments regarding any draft documents related to planning.
- D. Be available to discuss any documents or analysis provided by Grand County with the planning Interdisciplinary Team and other planning officials.

IV. THE U.S. FOREST SERVICE SHALL:

- A. Provide current information to Grand County regarding its planning process, matters under consideration, schedule of meetings, and personnel contact information.
- B. Develop a consistent method of communication for the development of forest management plans that is consistent with the "Notices" clause of the agreement.
- C. Provide maps, reports, studies, expert time, staff time, which will help the Grand County fully cooperate in the planning process.
- D. Be available to discuss any documents or analysis provided to Grand County.

V. IT IS MUTUALLY UNDERSTOOD AND AGREED BY AND BETWEEN THE PARTIES THAT:

- A. DELIBERATIVE PROCESS. Documentation of or pertaining to pre-decisional analysis and deliberations shall be treated as privileged interagency communication and managed as protected records to the extent allowed under federal and state laws.
- B. PRINCIPAL CONTACTS. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.



Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Chris Baird Address: 125 E. Center Street City, State, Zip: Moab, UT 84532 Telephone: 435-259-1342 Email: cbaird@grand.utah.gov	Name: Melinda Brimhall Address: 125 E. Center Street City, State, Zip: Moab, UT 84532 Telephone: 435-259-1347 Email: melindabrimhall@grand.utah.gov

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Rosann Fillmore Address: 599 W. Price River Drive City, State, Zip: Price, UT 84501 Telephone: 435-636-3525 FAX: 435-637-4940 Email: rfillmore@fs.fed.us	Name: Cindy Sessions Address: 2222 West 2300 South City, State, Zip: Salt Lake City, UT 84119 Telephone: 801-975-3491 FAX: 801-975-3483 Email: chsessions@fs.fed.us

- C. NON-LIABILITY. The U.S. Forest Service does not assume liability for any third party claims for damages arising out of this agreement.
- D. NOTICES. Any communications affecting the operations covered by this agreement given by the U.S. Forest Service or Grand County is sufficient only if in writing and delivered in person, mailed, or transmitted electronically by e-mail or fax, as follows:

To the U.S. Forest Service Program Manager, at the address specified in the MOU.

To Grand County, at Grand County's address shown in the MOU or such other address designated within the MOU.

Notices are effective when delivered in accordance with this provision, or on the effective date of the notice, whichever is later.

- E. PARTICIPATION IN SIMILAR ACTIVITIES. This MOU in no way restricts the U.S. Forest Service or Grand County from participating in similar activities with other public or private agencies, organizations, and individuals.
- F. ENDORSEMENT. Any of Grand County's contributions made under this MOU do not by direct reference or implication convey U.S. Forest Service endorsement of Grand County's products or activities.



- G. NONBINDING AGREEMENT. This MOU creates no right, benefit, or trust responsibility, substantive or procedural, enforceable at law or equity. The parties shall manage their respective resources and activities in a separate, coordinated and mutually beneficial manner to meet the purpose(s) of this MOU. Nothing in this MOU authorizes any of the parties to obligate or transfer anything of value.

Specific, prospective projects or activities that involve the transfer of funds, services, property, and/or anything of value to a party requires the execution of separate agreements and are contingent upon numerous factors, including, as applicable, but not limited to: agency availability of appropriated funds and other resources; cooperator availability of funds and other resources; agency and cooperator administrative and legal requirements (including agency authorization by statute); etc. This MOU neither provides, nor meets these criteria. If the parties elect to enter into an obligation agreement that involves the transfer of funds, services, property, and/or anything of value to a party, then the applicable criteria must be met. Additionally, under a prospective agreement, each party operates under its own laws, regulations, and/or policies, and any Forest Service obligation is subject to the availability of appropriated funds and other resources. The negotiation, execution, and administration of these prospective agreements must comply with all applicable law

Nothing in this MOU is intended to alter, limit, or expand the agencies' statutory and regulatory authority.

- H. USE OF U.S. FOREST SERVICE INSIGNIA. In order for Grand County to use the U.S. Forest Service insignia on any published media, such as a Web page, printed publication, or audiovisual production, permission must be granted from the U.S. Forest Service's Office of Communications. A written request must be submitted and approval granted in writing by the Office of Communications (Washington Office) prior to use of the insignia.
- I. MEMBERS OF U.S. CONGRESS. Pursuant to 41 U.S.C. 22, no U.S. member of, or U.S. delegate to, Congress shall be admitted to any share or part of this agreement, or benefits that may arise there from, either directly or indirectly.
- J. FREEDOM OF INFORMATION ACT (FOIA). Public access to MOU or agreement records must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to Freedom of Information regulations (5 U.S.C. 552).
- K. TEXT MESSAGING WHILE DRIVING. In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by Federal employees is banned: a) while driving a Government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official Government business; or b) using any electronic equipment supplied by the Government when driving any vehicle at any time. All



cooperators, their employees, volunteers, and contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official Government business or when performing any work for or on behalf of the Government.

- L. PUBLIC NOTICES. It is the U.S. Forest Service's policy to inform the public as fully as possible of its programs and activities. Grand County is encouraged to give public notice of the receipt of this agreement and, from time to time, to announce progress and accomplishments. Press releases or other public notices should include a statement substantially as follows:

"Grand County is cooperating with the U.S. Forest Service, Department of Agriculture, Manti – La Sal National Forest in planning for the management of forest resources."

Grand County may call on the U.S. Forest Service's Office of Communication for advice regarding public notices. Grand County is requested to provide copies of notices or announcements to the U.S. Forest Service Program Manager and to The U.S. Forest Service's Office of Communications as far in advance of release as possible.

- M. U.S. FOREST SERVICE ACKNOWLEDGED IN PUBLICATIONS, AUDIOVISUALS AND ELECTRONIC MEDIA. Grand County shall acknowledge U.S. Forest Service support in any publications, audiovisuals, and electronic media developed as a result of this MOU.
- N. NONDISCRIMINATION STATEMENT – PRINTED, ELECTRONIC, OR AUDIOVISUAL MATERIAL. Shall include the following statement, in full, in any printed, audiovisual material, or electronic media for public distribution developed or printed with any Federal funding.

In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. (Not all prohibited bases apply to all programs.)


To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (202) 720-5964 (voice and TDD). USDA is an equal opportunity provider and employer.

If the material is too small to permit the full statement to be included, the material must, at minimum, include the following statement, in print size no smaller than the text:

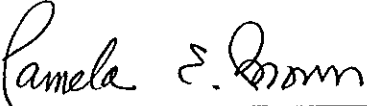


"This institution is an equal opportunity provider."

- O. TERMINATION. Any of the parties, in writing, may terminate this MOU in whole, or in part, at any time before the date of expiration.
- P. DEBARMENT AND SUSPENSION. Grand County shall immediately inform the U.S. Forest Service if they or any of their principals are presently excluded, debarred, or suspended from entering into covered transactions with the federal government according to the terms of 2 CFR Part 180. Additionally, should Grand County or any of their principals receive a transmittal letter or other official Federal notice of debarment or suspension, and then they shall notify the U.S. Forest Service without undue delay. This applies whether the exclusion, debarment, or suspension is voluntary or involuntary.
- Q. MODIFICATIONS. Modifications within the scope of this MOU must be made by mutual consent of the parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 30 days prior to implementation of the requested change.
- R. COMMENCEMENT/EXPIRATION DATE. This MOU is executed as of the date of the last signature and is effective through December 31, 2016 at which time it will expire, unless extended by an executed modification, signed and dated by all properly authorized, signatory officials.
- S. AUTHORIZED REPRESENTATIVES. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this MOU. In witness whereof, the parties hereto have executed this MOU as of the last date written below.



 CHRIS BAIRD, Council Chair
 Grand County
 9-20-11
 Date



 PAMELA BROWN, Forest Supervisor
 U.S. Forest Service, Manti – La Sal National Forest
 9/21/11
 Date



The authority and format of this agreement have been reviewed and approved for signature.

Cindy Sessions
CINDY SESSIONS

8/5/11
Date

U.S. Forest Service Grants & Agreements Specialist

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.



GRAND COUNTY COUNCIL MEMBERS
Mary McGann (Chair) · Curtis Wells (Vice Chair)
Evan Clapper · Greg Halliday · Jaylyn Hawks
Rory Paxman · Patrick Trim

June 5, 2018

Via email: gljolley@fs.fed.us

Ms. Gina Jolley
Grants and Agreements Specialist
Manti-La Sal National Forest

Dear Ms. Jolley:

Please accept this letter as the Grand County Council's authorization to close out the expired 2011 general Memorandum of Understanding between Grand County and Manti-La Sal National Forest. We understand that this action will not affect Grand County's current Cooperating Agency Agreement for the Forest Plan Revision.

If you have any questions or concerns, please do not hesitate to contact Ruth Dillon, Council Administrator at (435) 259-1347 or rdillon@grandcountyutah.net.

Sincerely,

Mary McGann, Chair
Grand County Council

AGENDA SUMMARY
GRAND COUNTY COUNCIL MEETING
JUNE 5, 2018

Agenda Item: V

TITLE:	Approving Chair's "unsworn declaration" on Statement of Water User's Claim for: <ul style="list-style-type: none"> 1. Water Right No. 05-237 2. Water Right No. 05-238
FISCAL IMPACT:	N/A
PRESENTER(S):	Consent Agenda

Prepared By:
Ruth Dillon
Council Administrator
(435) 259-1347
rdillon@grandcountyutah.net

FOR OFFICE USE ONLY:
Attorney Review:
None requested

RECOMMENDATION:

I move to approve the Chair's "unsworn declaration" on Statement of Water User's Claim for Water Right Nos. 05-237 and 05-238.

BACKGROUND:

In April the county received notice that the State Engineer (Division of Water Rights) had commenced adjudication to investigate, define, and ultimately settle all claims to water rights within a specific area.

On April 18th a public meeting was held to meet with water users and discuss the adjudication process.

In early May, correspondence was received from the State Division of Water Rights pertaining to individual water rights that are considered to be owned by Grand County. These "Notices to File Statement of Water User's Claim" provide 90 days for water right owners to file a claim. Failure to file a claim on a valid water right will forever bar and estop the water right owner from subsequently asserting any unclaimed rights, which will then be considered abandoned.

Thus far, county and city staff have performed research on water rights for at least two of the notices received: Water Rights Nos. 05-237 and 05-238. These two water rights have been determined through the County Recorder's Office to technically belong to Moab City as a result of a 1966 deed transfer of Swanny Park in which the rights were not withheld. Even so, the State Division of Water Rights asks, for purposes of the adjudication, that the county (as current owner on record) submit the claims asserting county ownership. They further advise that the process of updating ownership with the Division of Water Rights will need to occur at a later date through coordinated efforts by and with Moab City.

ATTACHMENT(S):

1. Email between county and city staff
2. Notice for Water Right Nos. 05-237 and 05-238
3. 1966 deed

Ruth Dillon

From: Mark Jolissaint <mjolissaint@moabcity.org>
Sent: Wednesday, May 23, 2018 12:49 PM
To: Ruth Dillon
Subject: Re: The "Pool Well"

Ruth,

I spoke with Marc Stilson with Division of Water Rights, and his instructions were to submit the water user's claims with no alterations indicating the city's ownership of the pool wells, i.e. you should continue to assert county ownership for the purposes of the adjudication. The process of updating ownership with the DWRi will occur later when we submit the Report of Conveyance for those two water rights. In the meantime, I think it's important that those water user's claims are filed before the deadline so they do not lapse.

Let me know what you think.

Mark

On Tue, May 22, 2018 at 6:46 PM, Ruth Dillon <rdillon@grandcountyutah.net> wrote:

Hi Mark,

I apologize for the delayed response. I did receive the water rights adjudication notices for 05-237 and 05-238 (attached pp 1-2 only for each). Our research in the County Recorder's Office shows a 1966 deed (attached) transferring real property from the county to the city that did not withhold the rights, thus the water rights went with the ground. The legal descriptions as to Section/Township/Range match between the deed and the water right documents, so I believe these to be the Swanny rights: 237 between sandbox and pool; 238- on 100 West. These two rights are grouped together for a total of 45 acre feet.

Please take a look to see if you agree that the best way to move forward is for the county to submit corrected Statement of Water User's Claims, by my simply lining out the name of Grand County and writing in Moab City while also submitting the deed as supporting material. If you agree with this process, I will ask Bryony in my office to add this to the 6/5 County Council consent agenda for the Council's official authorization to submit the corrected claims.

Ruth

From: Mark Jolissaint [<mailto:mjolissaint@moabcity.org>]
Sent: Thursday, May 17, 2018 2:45 PM
To: Ruth Dillon
Subject: Re: The "Pool Well"

Hi Ruth,

The city recently received several "notices to file statement of water user's claim;" I presume the county received or will receive these soon as well. Since the state still lists the county as owner of the Swanny park "pool well" water rights (05-237, 05-238), these should be included in those notices sent to you, and I wanted to touch bases to make sure that you planned on submitting those water user's claims.

Thanks,

Mark

On Thu, May 17, 2018 at 1:56 PM, Eve Tallman <etallman@moabcity.org> wrote:

----- Forwarded message -----

From: **Eric Johanson** <ejohanson@moabcity.org>

Date: Fri, Jan 19, 2018 at 12:34 PM

Subject: Re: The "Pool Well"

To: Eve Tallman <etallman@moabcity.org>, Ruth Dillon <rdillon@grandcountyutah.net>

Cc: David Everitt <deveritt@moabcity.org>

Eve,

The County's "pool" water rights are different from the City's (1979), in regard to location, year drilled and flow. There are apparently 2 wells that the County has. One just southwest of the outdoor pool and the other east of the bandshell, just west of the 100 W St. pavement. The County's (1956) are over 20 years older and date back to when the County owned the park. The City got it in 1966. Since the County does not maintain a municipal water system, they may be subject to lose these rights in the adjudication. However, they are a municipality, so they could be treated differently due to the law protecting same. If they were in jeopardy of losing them, perhaps they could be transferred to the City or GWSSA.

Eric,
Eric Johanson,
Moab City Engineering & GIS
ejohanson@moabcity.org
[435-355-0662](tel:435-355-0662)
[435-260-8320](tel:435-260-8320) mobile

On Fri, Jan 19, 2018 at 10:03 AM, Eve Tallman <etallman@moabcity.org> wrote:

Passing this along for further action. Please advise.

Under separate cover, Levi sent a photo and description of the City's well.

Thanks for your time,

Eve

----- Forwarded message -----

From: Ruth Dillon <rdillon@grandcountyutah.net>

Date: Thu, Jan 18, 2018 at 7:07 PM

Subject: RE: The "Pool Well"

To: Eve Tallman <etallman@moabcity.org>

Hi Eve,

Yes, Mark Stilson met with me and provided a list of county water rights in the valley and some ideas for next steps. The county's water rights next to the pool at Swanny Park are 05-237 and 05-238. I have some questions about these county wells myself and would be happy to sit down and talk it through.

From: Eve Tallman [<mailto:etallman@moabcity.org>]

Sent: Thursday, January 18, 2018 3:51 PM

To: Ruth Dillon

Subject: The "Pool Well"

Hi, Ruth--It came up at the Groundwater Management Plan organizing meeting yesterday that you had been approached about the County's well at the pool. This confused me, as I thought the old well at Swanny Park belonged to the City.

It was pointed out to me today that the City acquired (?) Swanny Park from the County back in the days when the rodeo was there.

The City does seem to have rights to a well at the pool, under rights 05-1540 and 05-1744. Do you think the County's well at Swanny Park is the same or different from these rights?

Thanks for looking into this for me. We may try to prove up that well for future irrigation use.

Best,

Eve

--

Eve Tallman

Record/Project Specialist

etallman@moabcity.org

--

Eve Tallman

Records Specialist

etallman@moabcity.org

--

Eve Tallman

Records Specialist

etallman@moabcity.org

--

Mark Jolissaint, EIT
Assistant City Engineer
City of Moab Engineering Dept.
217 E. Center St.
Moab, Utah 84532
(435) 260-8973

--

Mark Jolissaint, EIT
Assistant City Engineer
City of Moab Engineering Dept.
217 E. Center St.
Moab, Utah 84532
(435) 260-8973



GARY R. HERBERT
 Governor
 SPENCER J. COX
 Lieutenant Governor

State of Utah
DEPARTMENT OF NATURAL RESOURCES
Division of Water Rights

MICHAEL R. STYLER KENT L. JONES
 Executive Director State Engineer/Division Director

IN THE MATTER OF THE GENERAL DETERMINATION OF RIGHTS TO THE USE OF ALL THE WATER, BOTH SURFACE AND UNDERGROUND, WITHIN THE DRAINAGE AREA OF THE COLORADO RIVER IN SAN JUAN, GRAND AND UINTAH COUNTIES, UTAH, AND EXCLUSIVE OF THE GREEN RIVER DRAINAGE.

**NOTICE TO FILE
 STATEMENT OF WATER USER'S CLAIM**

**CIVIL NO. 810704477
 (AREA 05 - BOOK 2)**

The records of the State Engineer show that you are an owner of a water right within Area 05, Book 2. You are hereby notified that the statements of claim for the right to the use of water within the area covered by Area 05, Book 2 must be filed with the State Engineer or district court within 90 days of this notice. After reviewing and evaluating the statements of claim, the State Engineer will prepare and submit a proposed determination to the court as to how the water rights should be recognized. For each water right you claim, Title 73, Chapter 4 of the Utah Code requires you to file a written Statement of Water User's Claim, signed and verified on oath or by unsworn declaration, setting forth the facts relating to your rights. The Staff of the Division of Water Rights has prepared the enclosed form you may use to make your claim, or you may obtain a blank form at www.waterrights.utah.gov/wrinfo/forms. After the Proposed Determination has been completed, the Division of Water Rights will file all claims with the District Court.

FAILURE TO FILE A CLAIM WITHIN 90 DAYS OF THIS NOTICE WILL FOREVER BAR AND ESTOP YOU FROM SUBSEQUENTLY ASSERTING ANY UNCLAIMED RIGHTS WITHIN AREA 05, BOOK 2, AND THEY SHALL BE CONSIDERED ABANDONED.

If you have any questions, please contact the Division of Water Rights at (801)538-5282.

DATED: May 4, 2018

KENT L. JONES, P.E.
 State Engineer/Division Director

Enclosure: Statement of Water User's Claim Form No. 05-237
 (OWNER/1)

IN THE DISTRICT COURT OF THE SEVENTH JUDICIAL DISTRICT

IN AND FOR GRAND COUNTY, STATE OF UTAH

IN THE MATTER OF THE GENERAL DETERMINATION OF RIGHTS TO THE USE OF ALL THE WATER, BOTH SURFACE AND UNDERGROUND, WITHIN THE DRAINAGE AREA OF THE COLORADO RIVER IN SAN JUAN, GRAND AND UINTAH COUNTIES, UTAH, AND EXCLUSIVE OF THE GREEN RIVER DRAINAGE.

STATEMENT OF WATER USER'S CLAIM

Water Right No. 05 - 237

Civil No. 810704477

HOW TO USE THIS FORM:

(Printed: 04/23/2018)

Review the information on this form carefully. This Statement of Water User's Claim form is required to assert your water right claim in the pending general adjudication. Under Utah law, unless you file a written Statement of Water User's Claim within 90 days of receiving notice, your water rights will not be recognized and you cannot assert them further. This form constitutes notice to you that your signed Statement of Water User's Claim must be filed within 90 days after service of this notice with the Division of Water Rights, or the District Court. If you file your Statement of Water User's with the Division of Water Rights, the State Engineer will file it with the District Court following the publication of the Proposed Determination. If you agree with the information and accept it as your Statement of Water User's Claim, sign the form and return it to the Division of Water Rights. Alternatively, you may manually revise this claim or obtain a blank Water User's Claim form from the Division of Water Rights' website at: www.waterrights.utah.gov/wrinfo/forms. Signing and returning this form will NOT update ownership with the Division of Water Rights. If title to a water right needs to be updated, you must prepare and file a separate Report of Water Right Conveyance with the State Engineer. If you have any questions, please contact the Division of Water Rights at: (801) 538-5282.

1. WATER RIGHT AND OWNERSHIP INFORMATION:

A. NAME: Grand County
ADDRESS: Grand County Courthouse
125 East Center Street
Moab UT 84532
INTEREST: 100%

B. TYPE OF RIGHT: Application To Appropriate No. A30039, CERTIFICATED 6087

C. PRIORITY DATE: JULY 8, 1958

2. SOURCE INFORMATION:

A. QUANTITY OF WATER: 0.1 cfs

B. DIRECT SOURCE: Underground Water Well

C. POINT(S) OF DIVERSION -- UNDERGROUND:
(1) S 390 feet W 680 feet from N¼ corner, Section 01, T 26S, R 21E, SLBM
WELL DIAMETER: 6 inches WELL DEPTH: 46 feet

D. COUNTY: Grand

3. WATER USE INFORMATION:

Supplemental Group No. 001563. Water Rights Appurtenant to the following use(s):
05-237,238

IRRIGATION: from MAR 1 to OCT 31. SOLE SUPPLY: Unevaluated acres of the Group Total of 7.5000

PLACE OF USE: (which includes all or part of the following legal subdivisions:)

		----- Northwest Quarter -----*				----- Northeast Quarter -----*				----- Southwest Quarter -----*				----- Southeast Quarter -----			
SC TOWN	RANG BS	NW	NE	SW	SE *	NW	NE	SW	SE *	NW	NE	SW	SE *	NW	NE	SW	SE
01	26S 21E SL		7.5000		*				*				*				

4. UNSWORN DECLARATION:

The undersigned declares under criminal penalty of the State of Utah that the foregoing is true and correct.

Grand County

Title (Authorized Agent)

Date

5. DATE OF SERVICE:

Notice to file a Statement of Water User's Claim was served on
Grand County on May 4, 2018.

Failure to file a claim within ninety (90) days of the notice will forever bar and estop any subsequent assertion of any rights not represented by a timely filed claim and those rights shall be considered abandoned.

BENJAMIN J. JENSEN, No. 14216
SARAH M. SHECHTER, No. 15357
MELISSA L. REYNOLDS, No. 15718
Assistant Attorneys General
SEAN D. REYES, No. 7969
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1594 West North Temple, Suite 300
Salt Lake City, Utah 84116
Telephone: (801) 538-7227
bjensen@agutah.gov
sshechter@agutah.gov
mreynolds@agutah.gov

Attorneys for the Utah State Engineer

**IN THE SEVENTH JUDICIAL DISTRICT COURT
GRAND COUNTY, STATE OF UTAH**

IN THE MATTER OF THE GENERAL
DETERMINATION OF ALL THE RIGHTS
TO THE USE OF WATER, BOTH SURFACE
AND UNDERGROUND, WITHIN THE
DRAINAGE AREA OF THE COLORADO
RIVER IN SAN JUAN, GRAND, AND
UINTAH COUNTIES, UTAH, AND
EXCLUSIVE OF THE GREEN RIVER
DRAINAGE

**MOAB NORTH SUBDIVISION
MOAB DIVISION
AREA 05, BOOK 2**

SUMMONS

Judge Lyle R. Anderson

Civil No. 810704477 (05-2)

IN THE DISTRICT COURT OF THE SEVENTH JUDICIAL DISTRICT IN AND FOR THE
COUNTY OF GRAND, STATE OF UTAH, IN THE MATTER OF THE GENERAL
ADJUDICATION OF WATER RIGHTS, MOAB DIVISION, MOAB NORTH SUBDIVISION.

SUMMONS

The State of Utah to the said defendant:

You are hereby summoned to appear and defend the above entitled action which is brought for the purpose of making a general determination of the water rights of the described water source. Upon the service of this summons upon you, you will thereafter be subject to the jurisdiction of the entitled court and it shall be your duty to follow further proceedings in the above entitled action and to protect your rights therein. The state engineer will give a further notice, sent to your last-known address that you must file a statement of claim in this action setting forth the nature of your claim, and said notice will specify the date upon which your statement of claim is due. Thereafter you must file said claim within the time set and your failure so to do will constitute a default in the premises and a judgment may be entered against you declaring that you have no right to the use of water not claimed.

Dated this 4th day of May, 2018.

SEAN D. REYES
UTAH ATTORNEY GENERAL

/s/ Benjamin J. Jensen
BENJAMIN J. JENSEN
SARAH M. SHECHTER
MELISSA L. REYNOLDS
Assistant Attorneys General
Attorneys for the Utah State Engineer
1594 West North Temple, Suite 300
Salt Lake City, Utah 84116

The Order of the Court is stated below:

Dated: March 13, 2018
09:40:19 AM

/s/ LYLE R. ANDERSON
District Court Judge



Order Prepared By:

BENJAMIN J. JENSEN, No. 14216
SARAH M. SHECHTER, No. 15357
MELISSA L. REYNOLDS, No. 15718
Assistant Attorneys General
SEAN D. REYES, No. 7969
UTAH ATTORNEY GENERAL
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1594 West North Temple, Suite 300
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bjensen@agutah.gov
sshechter@agutah.gov
mreynolds@agutah.gov

Attorneys for the Utah State Engineer

**IN THE SEVENTH JUDICIAL DISTRICT COURT
GRAND COUNTY, STATE OF UTAH**

IN THE MATTER OF THE GENERAL
DETERMINATION OF ALL THE RIGHTS
TO THE USE OF WATER, BOTH SURFACE
AND UNDERGROUND, WITHIN THE
DRAINAGE AREA OF THE COLORADO
RIVER IN SAN JUAN, GRAND, AND
UINTAH COUNTIES, UTAH, AND
EXCLUSIVE OF THE GREEN RIVER
DRAINAGE

**MOAB DIVISION,
MOAB NORTH SUBDIVISION
AREA 05, BOOK 2**

**ORDER GRANTING THE STATE
ENGINEER'S MOTION FOR
ALTERNATIVE SERVICE OF
SUMMONS BY REGULAR MAIL AND
PUBLICATION**

Judge Lyle R. Anderson

Civil No. 810704477 (05-2)

This matter came before the Court on the Motion for Alternative Service of Summons by
Regular Mail and Publication in the Moab North Subdivision, Area 05, Book 2, of the

Southeastern Colorado River General Adjudication, filed by the State Engineer. Having reviewed and considered the Motion, the Court GRANTS the Motion and ORDERS as follows:

1. Alternative service of the general summons by regular mail without a document indicating receipt is reasonably calculated under the circumstances to apprise claimants of record of the Moab North Subdivision, Area 05, Book 2, of the Southeastern Colorado River General Adjudication.

2. Service of the general summons by publication is appropriate in the Moab North Subdivision of the Southeastern Colorado River General Adjudication.

3. The State Engineer shall be responsible for publishing the initial summons for five (5) consecutive weeks in *The Times-Independent* pursuant to Utah Code § 73-4-4.

4. Pursuant to Utah Code § 73-4-4, the language of the initial summons shall be sent and published substantially in the following form:

IN THE DISTRICT COURT OF THE SEVENTH JUDICIAL DISTRICT IN AND FOR THE COUNTY OF GRAND, STATE OF UTAH, IN THE MATTER OF THE GENERAL ADJUDICATION OF WATER RIGHTS, MOAB DIVISION, MOAB NORTH SUBDIVISION.

SUMMONS

The State of Utah to the said defendant:

You are hereby summoned to appear and defend the above entitled action which is brought for the purpose of making a general determination of the water rights of the described water source. Upon the service of this summons upon you, you will thereafter be subject to the jurisdiction of the entitled court and it shall be your duty to follow further proceedings in the above entitled action and to protect your rights therein. The state engineer will give a further written notice sent to your last-known address that you must file a statement of claim in this action setting forth the nature of your claim, and said notice will specify the date upon which your statement of claim is due. Thereafter you must file said claim within the time set and your failure so to do will constitute a default in the premises and a judgment may be entered against you declaring that you have no right to the use of water not claimed.

*******END OF ORDER*******

In accordance with the Utah State District Court eFiling standards No 4, and URCP 10(e), this Order does not bear the handwritten signature of the Judge, but instead displays an electronic signature at the upper-righthand corner of the first page of this Order along with the court's seal and the date and time the Order was executed.



GARY R. HERBERT
Governor
SPENCER J. COX
Lieutenant Governor

State of Utah
DEPARTMENT OF NATURAL RESOURCES
Division of Water Rights

MICHAEL R. STYLER KENT L. JONES
Executive Director *State Engineer/Division Director*

IN THE MATTER OF THE GENERAL DETERMINATION OF RIGHTS TO THE USE OF ALL THE WATER, BOTH SURFACE AND UNDERGROUND, WITHIN THE DRAINAGE AREA OF THE COLORADO RIVER IN SAN JUAN, GRAND AND UINTAH COUNTIES, UTAH, AND EXCLUSIVE OF THE GREEN RIVER DRAINAGE.

**NOTICE TO FILE
STATEMENT OF WATER USER'S CLAIM**

**CIVIL NO. 810704477
(AREA 05 - BOOK 2)**

The records of the State Engineer show that you are an owner of a water right within Area 05, Book 2. You are hereby notified that the statements of claim for the right to the use of water within the area covered by Area 05, Book 2 must be filed with the State Engineer or district court within 90 days of this notice. After reviewing and evaluating the statements of claim, the State Engineer will prepare and submit a proposed determination to the court as to how the water rights should be recognized. For each water right you claim, Title 73, Chapter 4 of the Utah Code requires you to file a written Statement of Water User's Claim, signed and verified on oath or by unsworn declaration, setting forth the facts relating to your rights. The Staff of the Division of Water Rights has prepared the enclosed form you may use to make your claim, or you may obtain a blank form at www.waterrights.utah.gov/wrinfo/forms. After the Proposed Determination has been completed, the Division of Water Rights will file all claims with the District Court.

FAILURE TO FILE A CLAIM WITHIN 90 DAYS OF THIS NOTICE WILL FOREVER BAR AND ESTOP YOU FROM SUBSEQUENTLY ASSERTING ANY UNCLAIMED RIGHTS WITHIN AREA 05, BOOK 2. AND THEY SHALL BE CONSIDERED ABANDONED.

If you have any questions, please contact the Division of Water Rights at (801)538-5282.

DATED: May 4, 2018

KENT L. JONES, P.E.
State Engineer/Division Director

Enclosure: Statement of Water User's Claim Form No. 05-238
(OWNER/1)

IN THE DISTRICT COURT OF THE SEVENTH JUDICIAL DISTRICT

IN AND FOR GRAND COUNTY, STATE OF UTAH

IN THE MATTER OF THE GENERAL DETERMINATION OF RIGHTS TO THE USE OF ALL THE WATER, BOTH SURFACE AND UNDERGROUND, WITHIN THE DRAINAGE AREA OF THE COLORADO RIVER IN SAN JUAN, GRAND AND UINTAH COUNTIES, UTAH, AND EXCLUSIVE OF THE GREEN RIVER DRAINAGE.

STATEMENT OF WATER USER'S CLAIM

Water Right No. 05 - 238

Civil No. 810704477

***** HOW TO USE THIS FORM: (Printed: 04/23/2018)

Review the information on this form carefully. This Statement of Water User's Claim form is required to assert your water right claim in the pending general adjudication. Under Utah law, unless you file a written Statement of Water User's Claim within 90 days of receiving notice, your water rights will not be recognized and you cannot assert them further. This form constitutes notice to you that your signed Statement of Water User's Claim must be filed within 90 days after service of this notice with the Division of Water Rights, or the District Court. If you file your Statement of Water User's with the Division of Water Rights, the State Engineer will file it with the District Court following the publication of the Proposed Determination. If you agree with the information and accept it as your Statement of Water User's Claim, sign the form and return it to the Division of Water Rights. Alternatively, you may manually revise this claim or obtain a blank Water User's Claim form from the Division of Water Rights' website at: www.waterrights.utah.gov/wrinfo/forms. Signing and returning this form will NOT update ownership with the Division of Water Rights. If title to a water right needs to be updated, you must prepare and file a separate Report of Water Right Conveyance with the State Engineer. If you have any questions, please contact the Division of Water Rights at: (801) 538-5282.

1. WATER RIGHT AND OWNERSHIP INFORMATION:

A. NAME: Grand County
ADDRESS: Grand County Courthouse
125 East Center Street
Moab UT 84532
INTEREST: 100%

B. TYPE OF RIGHT: Application To Appropriate No. A30040, CERTIFICATED 6076

C. PRIORITY DATE: JULY 8, 1958

2. SOURCE INFORMATION:

A. QUANTITY OF WATER: 0.1 cfs

B. DIRECT SOURCE: Underground Water Well

C. POINT(S) OF DIVERSION -- UNDERGROUND:
(1) S 310 feet W 280 feet from N¼ corner, Section 01, T 26S, R 21E, SLBM
WELL DIAMETER: 6 inches WELL DEPTH: 46 feet

D. COUNTY: Grand

3. WATER USE INFORMATION:

Supplemental Group No. 001563. Water Rights Appurtenant to the following use(s):
05-237,238

IRRIGATION: from to . SOLE SUPPLY: 0.0 acres of the Group Total of 0.0000

PLACE OF USE: (which includes all or part of the following legal subdivisions:)

		----- Northwest Quarter -----*				----- Northeast Quarter -----*				----- Southwest Quarter -----*				----- Southeast Quarter -----									
SC	TOWN	RANG	BS	NW	NE	SW	SE	*	NW	NE	SW	SE	*	NW	NE	SW	SE	*	NW	NE	SW	SE	
01	26S	21E	SL					*					*					*					

=====

4. UNSWORN DECLARATION:

The undersigned declares under criminal penalty of the State of Utah that the foregoing is true and correct.

Grand County

Title (Authorized Agent)

Date

5. DATE OF SERVICE:

Notice to file a Statement of Water User's Claim was served on
Grand County on May 4, 2018.

Failure to file a claim within ninety (90) days of the notice will forever bar and estop any subsequent assertion of any rights not represented by a timely filed claim and those rights shall be considered abandoned.

BENJAMIN J. JENSEN, No. 14216
SARAH M. SHECHTER, No. 15357
MELISSA L. REYNOLDS, No. 15718
Assistant Attorneys General
SEAN D. REYES, No. 7969
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Telephone: (801) 538-7227
bjensen@agutah.gov
sshechter@agutah.gov
mreynolds@agutah.gov

Attorneys for the Utah State Engineer

**IN THE SEVENTH JUDICIAL DISTRICT COURT
GRAND COUNTY, STATE OF UTAH**

IN THE MATTER OF THE GENERAL
DETERMINATION OF ALL THE RIGHTS
TO THE USE OF WATER, BOTH SURFACE
AND UNDERGROUND, WITHIN THE
DRAINAGE AREA OF THE COLORADO
RIVER IN SAN JUAN, GRAND, AND
UINTAH COUNTIES, UTAH, AND
EXCLUSIVE OF THE GREEN RIVER
DRAINAGE

**MOAB NORTH SUBDIVISION
MOAB DIVISION
AREA 05, BOOK 2**

SUMMONS

Judge Lyle R. Anderson

Civil No. 810704477 (05-2)

IN THE DISTRICT COURT OF THE SEVENTH JUDICIAL DISTRICT IN AND FOR THE
COUNTY OF GRAND, STATE OF UTAH, IN THE MATTER OF THE GENERAL
ADJUDICATION OF WATER RIGHTS, MOAB DIVISION, MOAB NORTH SUBDIVISION.

SUMMONS

The State of Utah to the said defendant:

You are hereby summoned to appear and defend the above entitled action which is brought for the purpose of making a general determination of the water rights of the described water source. Upon the service of this summons upon you, you will thereafter be subject to the jurisdiction of the entitled court and it shall be your duty to follow further proceedings in the above entitled action and to protect your rights therein. The state engineer will give a further notice, sent to your last-known address that you must file a statement of claim in this action setting forth the nature of your claim, and said notice will specify the date upon which your statement of claim is due. Thereafter you must file said claim within the time set and your failure so to do will constitute a default in the premises and a judgment may be entered against you declaring that you have no right to the use of water not claimed.

Dated this 4th day of May, 2018.

SEAN D. REYES
UTAH ATTORNEY GENERAL

/s/ Benjamin J. Jensen
BENJAMIN J. JENSEN
SARAH M. SHECHTER
MELISSA L. REYNOLDS
Assistant Attorneys General
Attorneys for the Utah State Engineer
1594 West North Temple, Suite 300
Salt Lake City, Utah 84116

The Order of the Court is stated below:

Dated: March 13, 2018
09:40:19 AM

/s/ LYLE R. ANDERSON
District Court Judge



Order Prepared By:

BENJAMIN J. JENSEN, No. 14216
SARAH M. SHECHTER, No. 15357
MELISSA L. REYNOLDS, No. 15718
Assistant Attorneys General
SEAN D. REYES, No. 7969
UTAH ATTORNEY GENERAL
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1594 West North Temple, Suite 300
Salt Lake City, Utah 84116
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bjensen@agutah.gov
sshechter@agutah.gov
mreynolds@agutah.gov

Attorneys for the Utah State Engineer

**IN THE SEVENTH JUDICIAL DISTRICT COURT
GRAND COUNTY, STATE OF UTAH**

IN THE MATTER OF THE GENERAL
DETERMINATION OF ALL THE RIGHTS
TO THE USE OF WATER, BOTH SURFACE
AND UNDERGROUND, WITHIN THE
DRAINAGE AREA OF THE COLORADO
RIVER IN SAN JUAN, GRAND, AND
UINTAH COUNTIES, UTAH, AND
EXCLUSIVE OF THE GREEN RIVER
DRAINAGE

**MOAB DIVISION,
MOAB NORTH SUBDIVISION
AREA 05, BOOK 2**

**ORDER GRANTING THE STATE
ENGINEER'S MOTION FOR
ALTERNATIVE SERVICE OF
SUMMONS BY REGULAR MAIL AND
PUBLICATION**

Judge Lyle R. Anderson

Civil No. 810704477 (05-2)

This matter came before the Court on the Motion for Alternative Service of Summons by
Regular Mail and Publication in the Moab North Subdivision, Area 05, Book 2, of the

Southeastern Colorado River General Adjudication, filed by the State Engineer. Having reviewed and considered the Motion, the Court GRANTS the Motion and ORDERS as follows:

1. Alternative service of the general summons by regular mail without a document indicating receipt is reasonably calculated under the circumstances to apprise claimants of record of the Moab North Subdivision, Area 05, Book 2, of the Southeastern Colorado River General Adjudication.

2. Service of the general summons by publication is appropriate in the Moab North Subdivision of the Southeastern Colorado River General Adjudication.

3. The State Engineer shall be responsible for publishing the initial summons for five (5) consecutive weeks in *The Times-Independent* pursuant to Utah Code § 73-4-4.

4. Pursuant to Utah Code § 73-4-4, the language of the initial summons shall be sent and published substantially in the following form:

IN THE DISTRICT COURT OF THE SEVENTH JUDICIAL DISTRICT IN AND FOR
THE COUNTY OF GRAND, STATE OF UTAH, IN THE MATTER OF THE
GENERAL ADJUDICATION OF WATER RIGHTS, MOAB DIVISION, MOAB NORTH
SUBDIVISION.

SUMMONS

The State of Utah to the said defendant:

You are hereby summoned to appear and defend the above entitled action which is brought for the purpose of making a general determination of the water rights of the described water source. Upon the service of this summons upon you, you will thereafter be subject to the jurisdiction of the entitled court and it shall be your duty to follow further proceedings in the above entitled action and to protect your rights therein. The state engineer will give a further written notice sent to your last-known address that you must file a statement of claim in this action setting forth the nature of your claim, and said notice will specify the date upon which your statement of claim is due. Thereafter you must file said claim within the time set and your failure so to do will constitute a default in the premises and a judgment may be entered against you declaring that you have no right to the use of water not claimed.

*******END OF ORDER*******

In accordance with the Utah State District Court eFiling standards No 4, and URCP 10(e), this Order does not bear the handwritten signature of the Judge, but instead displays an electronic signature at the upper-righthand corner of the first page of this Order along with the court's seal and the date and time the Order was executed.

Entry No. 309973 2:40
Recorded Oct 3 1966
Bk. 137 Pg. 103 Fee no fee

Esther Somerville
Esther Somerville
County Recorder of Grand County

DEED

aka B& 9-1 Sec 1 Twp R21E of 7 line 22

GRAND COUNTY, a body corporate and politic, by and through its duly appointed, qualified, and acting County Clerk GRANTOR, of the City of Moab, Grand County, State of Utah, by and in pursuance of the laws of the State of Utah does by these presents grant, bargain, sell, and convey to MOAB CITY, a municipal corporation, GRANTEE of Grand County, State of Utah, for the sum of Ten (\$10.00) Dollars, and other good and valuable considerations, all its right, title, and interest in and to the following described real property situated in Grand County, State of Utah, to-wit:

Beginning 16 rods West and 3 rods South of the North Quarter Corner of Section 1, Township 26 South, Range 21 East, SLB&M, running thence South 660 feet; thence West 548 feet; thence North 660 feet; thence East 548 feet to place of beginning.

Upon the conditions, however, that the premises shall be used only for the purposes of erecting, furnishing, keeping, and maintaining thereon a community park; and upon the further conditions that no part of said property shall at any time be occupied, sold, or used by the said Grantee, it's successors or assigns, for camping purposes, baseball parks, or for any reformatory or penal institutions; provided further that in the event of a violation of any of these conditions or restrictions, this instrument shall become null and void, the Grantee shall forfeit all right or title to said property and all interest therein shall revert without notice to the Grantor herein.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal this 30 day of September, A.D. 1966.

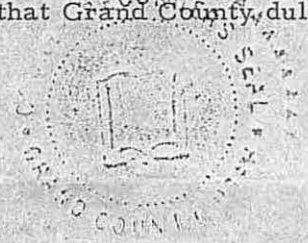


GRAND COUNTY, a body corporate and politic

By *Elmer E. Dravage*
Elmer E. Dravage, County Clerk

STATE OF UTAH)
: ss
County of Grand)

On this 30 day of September, A.D. 1966, personally appeared before me ELMER E. DRAVAGE, who being by me duly sworn did say that he is the duly elected, qualified, and acting County Clerk of Grand County, and that said instrument was signed in behalf of Grand County by authority of the laws of the State of Utah, and said Elmer E. Dravage acknowledged to me that Grand County, duly executed the same.



Esther Somerville
County Recorder
Grand County, Utah.

**GRAND COUNTY
COUNTY COUNCIL MEETING
June 5, 2018**

TITLE:	Approval of FY 2019 Beer Tax Plan
FISCAL IMPACT:	
PRESENTER(S):	Grand County Sheriff, Steve White

Prepared By:

Diana Carroll
Grand County
Clerk/Auditor

FOR OFFICE USE ONLY:

Attorney Review:

n/a

RECOMMENDATION:

MOTION: To approve the FY2018 Beer Tax Plan and authorize the Chair to sign all associated documents.

BACKGROUND:

The Alcoholic Beverage Enforcement and Treatment Restricted Account provides millions of dollars in new beer tax funds annually to municipalities and counties to be utilized for alcohol-related prevention, treatment, law enforcement, prosecution and confinement programs.

The first 25% of the entire appropriation for each fiscal year is distributed to the counties only, based on population, and *must be used* for confinement and treatment purposes for persons arrested for or convicted of offenses in which alcohol or other drugs are a contributing factor. The balance of funds distributed to the counties may be utilized for the treatment and confinement as well as the other identified categories. To be eligible to receive the funds we must approve a plan explaining how the funds will be used.

Attachment(s)

FY 2017 Beer Tax Plan
2015 Drug & Alcohol Statistics
UCA 32B-2-401

BEER TAX FUNDS – **PLAN** – State Fiscal Year **2019**



NEW

AMENDED

Reporting Period: July 1, 2018 through June 30, 2019
FY 2019 PLANS are due no later than Friday, June 15, 2018.

Recipients will receive an approval from the USAAV Council if the plan is accepted.
 Please refer to the updated **Beer Tax Guidelines** located on the USAAV web page: www.usaav.utah.gov.

Name of Municipality (City or Town—not the PD or SO): <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	Name of County: <div style="border: 1px solid black; padding: 2px;">Grand County</div>
Name and Title of Contact Person Preparing Plan (Print): <div style="border: 1px solid black; padding: 2px;">Steve White Grand County Sheriff</div>	Mailing Address (Street, City, Zip Code): <div style="border: 1px solid black; padding: 2px;">125 East Center Street Moab, UT 84532</div>
Contact's Phone Number: <div style="border: 1px solid black; padding: 2px;">435-259-8115</div>	Contact's Fax Number: <div style="border: 1px solid black; padding: 2px;">435-259-2959</div>
Contact's E-mail Address: <div style="border: 1px solid black; padding: 2px;">dcarroll@grandcountyyutah.net</div>	

SUMMARY OF PROPOSED BEER TAX EXPENDITURES

INSTRUCTIONS:

- Complete **only** the categories where beer tax funds will be applied.
- Be detailed in your description of how the funds will be used (use additional page(s) if needed).
- Be sure to only include evidence based/evidence informed programs (link to guidelines provided above).
- For Counties: at least 25% of funds MUST be spent in treatment and/or confinement categories.**

1	<p>Prevention programs (<i>programs must be evidence-based or evidence-informed, see Guidelines for additional information</i>). Are you coordinating with the Local Substance Abuse Authority (LSAA) in your area (LSAAs are listed at the end of the Guidelines)? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><input type="checkbox"/> Keepin' It Real <input type="checkbox"/> Guiding Good Choices <input type="checkbox"/> Prime for Life <input type="checkbox"/> Communities that Care (CTC) <input type="checkbox"/> LifeSkills Training <input type="checkbox"/> Parenting Wisely <input type="checkbox"/> Too Good for Drugs <input type="checkbox"/> Other evidence base/evidence informed program(s): _____</p> <p>Description of how funds will be used to support the above Prevention Program(s): _____</p>
2	<p>Treatment of offenders with alcohol and/or substance abuse problems (<i>25% of funding to counties must be spent in Treatment and/or Confinement categories, see FY 2017 Distribution spreadsheet</i>): Are you coordinating with the Local Substance Abuse Authority (LSAA) in your area (LSAAs are listed at the end of the Guidelines)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><input checked="" type="checkbox"/> Recovery support services (e.g., Alcoholics Anonymous) <input type="checkbox"/> Jail- based treatment <input checked="" type="checkbox"/> Medication for alcohol or substance abuse dependency <input checked="" type="checkbox"/> Outpatient programs <input type="checkbox"/> Residential programs <input checked="" type="checkbox"/> Screening and assessment programs <input type="checkbox"/> Other(s): _____</p> <p>Description of how treatment funds will be used to support the above Treatment Program(s): Beer tax funds are utilized to provide treatment for persons arrested for or convicted of offenses when alcohol or substance abuse is a contributing factor. Services are coordinated with Four Corners Behavior Health for screening, assessment and necessary treatment. Medication is provided as determined by medical professionals.</p>
3	<p>Law Enforcement related to Alcohol and/or Substance Abuse:</p> <p><input checked="" type="checkbox"/> Overtime DUI shifts, checkpoints, saturation patrols <input checked="" type="checkbox"/> Alcohol and/or Substance Abuse related equipment (e.g., BodyCameras, breathalyzers, etc) <input checked="" type="checkbox"/> K-9 Purchase and Training <input checked="" type="checkbox"/> Alcohol and/or Substance Abuse training (not to include Taskforce training)</p> <p><input type="checkbox"/> Other(s): _____</p>

	Description of how funds will be used to specifically support above Law Enforcement selection(s): Grand County Sheriff's Office utilizes beer tax funds to provide detection and control of substance abuse and alcohol related offenses. Special DUI over-time shifts are periodically performed, specialized equipment is purchased and training is provided on the use of the equipment, K-9 unit with certified training, and drug-specific investigations and enforcement activities are conducted.							
4	Prosecution: <input type="checkbox"/> Prosecution of offenders who have committed Alcohol and/or Substance Abuse related offenses <input type="checkbox"/> Other(s): _____ Description of how funds will be used to specifically support above Prosecution selection(s):							
5	Confinement (<i>25% of funding to counties must be spent in Treatment and/or Confinement categories, see FY 2018 Distribution spreadsheet located on www.usaav.utah.gov</i>): <input checked="" type="checkbox"/> Confinement costs for Alcohol and/or Substance abuse offenders <input type="checkbox"/> Other(s): _____ Description of how funds will be used to specifically support above Confinement selection(s): Beer tax funds are used for confinement and treatment for persons arrested or convicted of offenses in which alcohol or other drugs are a contributing factor. Please see attached report regarding total offenses in Grand County.							
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">Chief Executive Officer (<i>print name and title</i>)</td> <td style="width: 33%;">CEO Telephone</td> <td style="width: 33%;">CEO E-mail Address</td> </tr> <tr> <td>Mary McGann</td> <td>435-259-1346</td> <td>mmcgann@grandcountyutah.net</td> </tr> </table>			Chief Executive Officer (<i>print name and title</i>)	CEO Telephone	CEO E-mail Address	Mary McGann	435-259-1346	mmcgann@grandcountyutah.net
Chief Executive Officer (<i>print name and title</i>)	CEO Telephone	CEO E-mail Address						
Mary McGann	435-259-1346	mmcgann@grandcountyutah.net						
As chief executive officer, I do hereby attest the Beer Tax Funds will be spent according to the Plan details listed above and accounting for these monies will be separate from other funds (separate account/code, restricted line item, etc.). Additionally, the Beer Tax Funds will not be used to supplant any current funding for alcohol and/or substance abuse-related projects or programs.								
_____ Signature of Chief Executive Officer		June 5, 2018 _____ Date CEO Signed						

CEO MUST SIGN THE FORM OR IT WILL BE RETURNED

Please send completed PLAN to:
 Utah Commission on Criminal and Juvenile Justice
 ATTN: Collett Litchard, Beer Tax Program Manager
 Utah State Capitol Complex – Senate Building, Suite 330
 P.O. Box 142330
 Salt Lake City, UT 84114-2330
 Email: cclitchard@utah.gov Telephone: (801) 538-1062, Fax: (801) 538-1024.



Grand County Sheriff's Office

Total Offenses Report, by Statute

<u>Statute Code</u>	<u>Statute Description</u>	<u>Total</u>
32B-4-409(1)(D)	ALCOHOL-MINOR POSSESSION	1
32B-4-409(1)(E)	ALCOHOL-MINOR CONSUME	2
32B-4-415	ALCOHOL-PREMISES VIOLATION	1
392.3	COMM VEH ILL_FATIGUED DRIVER	1
41-12A-302	No Insurance-OPERATE MOTOR VEHICLE W/O INSURANCE	7
41-12A-303.2(2)(a)	INSURANCE-NO PROOF	4
41-12A-603	REGISTRATION- SUSPENDED OR REVOKED	4
41-1A-1303	No/Expired Registration	3
41-1A-1305(1)	PLATE-INJURE OR REMOVE HOLDER	1
41-1A-1315(1)	REGISTRATION-USE FALSE NAME ON MV_TITLE	1
41-1A-1316	STOLEN VEHICLE-POSSESS OR RECEIVE	2
41-1A-403	LICENSE PLATE VISIBLE 100 FEET	2
41-6A-1601(1)	UNSAFE VEHICLE	2
41-6A-1604(1)	HEADLIGHT VIOLATION	2
41-6A-1616(2)(B)	DISPLAY BLUE LIGHTS UNLAWFUL	1
41-6a-1803	Failure to Use Seatbelts or Child Restraints	1
41-6A-210	EVADING-FLEE BY VEHICLE	9
41-6A-304	FAIL TO OBEY-DEVICE OR BARRICADE	2
41-6A-401(2)(A)	PD ACCIDENT-LEAVE THE SCENE	3
41-6A-401(4)	PD ACCIDENT-FAIL TO REPORT	2
41-6A-502	DUI-DRIVE UNDER INFLUENCE	30
41-6A-503(1)(B)(II)	ALCOHOL_DRUG DUI-WITH CHILD UNDER 16 IN VEHICLE	3

<u>Statute Code</u>	<u>Statute Description</u>	<u>Total</u>
41-6A-503(1)(B)(III)	DUI-WITH PASSENGER UNDER 18 YEARS OLD	1
41-6A-503(2)(B)	DUI-WITH 2 OR MORE PRIOR CONV WITHIN 10	1
41-6A-518(4)(A)	INTERLOCK-FAIL TO INSTALL	2
41-6A-518.2(3)	INTERLOCK-OPERATE WITHOUT	3
41-6A-526	ALCOHOL-OPEN CONTAINER	26
41-6A-528	RECKLESS DRIVING	7
41-6A-530	ALCOHOL-RESTRICT DRIVER VIOLATION	7
41-6A-601	SPEED	22
41-6A-606	SPEED-CONTEST OR EXHIBITION	1
41-6A-701	MUST USE RIGHT SIDE OF ROADWAY	1
41-6A-702	LEFT LANE TRAVEL VIOLATION	1
41-6A-704(1)(A)(I)	IMPROPER PASS-SAME DIRECTION	1
41-6A-710(1)(A)	IMPROPER LANE TRAVEL	7
41-6a-804	All Lane Travel Violations	1
41-6A-804(1)(A)	SIGNAL-UNSAFE TRAVEL WITHOUT	1
41-6A-902(2)(A)	FAIL TO STOP-SIGN	1
53-3-202(1)	DRIVER LICENSE-NEVER OBTAINED	2
53-3-202(1)(A)	No Valid/Expired License	3
53-3-217	No Valid Driver License in Possession	2
53-3-227	XDriving On Suspension-Non Alcohol or Drug Related	3
53-3-227(1)	DL DENIED/SUS/DISQUALIFIE D/REVOKED	3
53-3-227(2)	XDL SUSPENDED_NON DRUG OR ALCOHOL RELATE	6
53-3-227(3)(A)	Driving on Suspension/Revoked-Alcohol or Drug Related	5
53-3-227(3)(B)	DL SUSPEND_REV_OUT OF STATE	3
53-3-229(1)(F)	FALSE DRIVER LICENSE	1
53-7-222	FIREWORKS-USE_SALE VIOLATION	1

<u>Statute Code</u>	<u>Statute Description</u>	<u>Total</u>
58-37-8(1)(A)(I)	DRUGS- PRODUCE OR DISPENSE SCHEDULE I OR II	2
58-37-8(1)(A)(II)	DRUG-DISTRIBUTE- SCHED I OR II	4
58-37-8(1)(A)(III)	DRUGS-POSSESS W/INTENT DIST SCHED I OR II (Methamphetamine)	5
58-37-8(1)(A)(III)(2)	DRUGS- POSSESS W/INTENT DIST SCHED III, IV, MJ, CS ANALOG	2
58-37-8(2)(A)(I)	POSSESSION OF TETRAHYDROCANNABIN OLS/HASHISH	7
58-37-8(2)(B)(II)	DRUG-POSSESS SCHED I OR II (Methamphetamine)	37
58-37-8(2)(D)	DRUG-POSSESS MARIJUANA, SCHED III, IV, CS ANALOG	55
58-37-8(2)(D)(2)	DRUG-POSSESS MARIJUANA, SCHED III, IV, CS ANALOG 3RD OFFENSE	3
58-37A-5(1)	PARAPHERNALIA- POSSESS	82
58-37A-5(2)	PARAPHERNALIA- MANUFACTURE	1
6.16.010(B)	Animal-Public Nuisance	1
64-13-29	72 HOUR HOLD - PAROLE	2
64-13-29(2)	72 HOUR HOLD - PROBATION	5
73-18-8(1)(A)	BOAT-SAFETY EQUIPMENT VIOLATION	1
76-10-503(2)(A)	WEAPON-CATEGORY I PERSON-FIREARM	2
76-10-503(2)(B)	WEAPON-CATEGORY I PERSON-DANGEROUS	4
76-10-503(3)(A)	WEAPON-CATEGORY II PERSON-FIREARM	7
76-10-503(3)(B)	WEAPON-CAT II PERSON-DANGEROUS AM	4
76-10-504(2)	WEAPON-CONCEAL LOADED FIREARM AM	1
76-10-504(4)	WEAPON-USE CONCEALED IN A VIOLENT FELONY	1
76-10-507	WEAPON-POSSES WITH INTENT-ASSAULT AM	1
76-10-508.1	WEAPON-FELONY DISCHARGE	1

<u>Statute Code</u>	<u>Statute Description</u>	<u>Total</u>
76-10-528	WEAPON-POSSESS UNDER INFLUENCE	3
76-4-201	CONSPIRACY	4
76-5-102	ASSAULT-SIMPLE	10
76-5-102(3)	ASSAULT-SIMPLE-SBI OR PREGNANT AM	1
76-5-102(DV)	DV-ASSAULT-SIMPLE	10
76-5-102.4(2)	ASSAULT-POLICE OR MILITARY AM	3
76-5-102.4(4)	ASSAULT-POLICE- WEAPON_FORCE	2
76-5-102.5	ASSAULT-BY PRISONER	3
76-5-102.8(3)(B)	DISARM POLICE OFFICER-ELEC DEV	2
76-5-103(1)	ASSAULT-AGGRAVATED- USE WEAPON	5
76-5-103(1)(DV)	DV-ASSAULT- AGGRAVATED-USE WEAPON	4
76-5-103(2)(B)	ASSAULT-AGGRAVATED- INTENTION SBI	4
76-5-103(2)(B)(DV)	DV-ASSAULT- AGGRAVATED-INTENT CAUSE SBI	2
76-5-107	THREAT OF VIOLENCE	7
76-5-108	PROTECTIVE ORDER VIOLATION AM	4
76-5-108(2)	PROTECTIVE ORDER VIOLATION-2ND OFFENSE	1
76-5-109.1(2)(B)	DV-PRESENCE CHILD-AGGRAVATED	1
76-5-109.1(2)(C)	DV-PRESENCE OF A CHILD	11
76-5-112	RECKLESS ENDANGERMENT AM	1
76-5-112.5(2)(A)	ENDANGER CHILD_ELDER-WITH DRUG	4
76-5-302(DV)	DV-KIDNAP, AGGRAVATED	1
76-5-304(1)	UNLAWFUL DETENTION	4
76-5-401	SEX OFFENSE-SEXUAL ACTIVITY WITH A MINOR	1
76-5-401(2)(A)	SEX OFFENSE-WTH MINOR 14-15, +4 OLDER	2
76-5-401.1	SEX OFFENSE-ABUSE MINOR 14-15 +7 OLDER	2
76-5-404.1(2)	SEX OFFENSE-SEX ABUSE OF CHILD	1
76-6-106(2)	CRIM MISCHIEF-LESS \$500	6
76-6-106(2)(C)(2)	DV-CRIMINAL MISCHIEF-\$500-\$1500 AM	1

<u>Statute Code</u>	<u>Statute Description</u>	<u>Total</u>
76-6-106(2)(C)(2) b	CRIMINAL MISCHIEF-\$500-\$1500 AM	7
76-6-106(2)(C)(3)	CRIMINAL MISCHIEF-\$1500-\$5000	1
76-6-108	INTERFERE WITH EMERGENCY CALL	1
76-6-108(DV)	DV-INTERFERE WITH EMERGENCY CALL	3
76-6-1102(3)(A)	IDENTITY FRAUD- LESS \$5000	2
76-6-1105(2)(B)	POSSESS ID DOC-MULTIPLE	1
76-6-202	BURGLARY-DWELLING	2
76-6-202(2)	BURGLARY-NON- DWELLING	1
76-6-206(2)(A)	TRESPASS-NON- DWELLING	3
76-6-206(2)(B)	TRESPASS-KNOWINGLY	2
76-6-206(3)(A)	TRESPASS-DWELLING	1
76-6-404.5	WRONGFUL APPROPRIATION-MISD	1
76-6-404.7	RETAIL THEFT-MOTOR VEHICLE FUEL	2
76-6-405	THEFT-DECEPTION UNDER \$500	4
76-6-405(2)	THEFT-DECEPTION \$500-\$1500	2
76-6-408	RECEIVE STOLEN PROPERTY UNDER \$500	2
76-6-409	THEFT-SERVICES BM	2
76-6-412(1)(a)	THEFT-\$5000, VEHICLE, FIREARM OR ARMED W/DANGEROUS WEAPON	4
76-6-412(D)	THEFT<\$500	3
76-6-501(2)	FORGERY-DOCUMENT OR WRITING	2
76-6-502	FORGERY-POSSESS DEVICE	1
76-6-506.2	CREDIT CARD-UNLAWFUL USE	1
76-6-506.3(1)	CREDIT CARD-THEFT	1
76-6-602	RETAIL THEFT-UNDER \$500 BM	5
76-8-301.5	FAIL TO DISCLOSE IDENTITY	5
76-8-305	INTERFERE WITH ARREST	20
76-8-305.5	FAIL TO STOP-OFFICER COMMAND AM	3
76-8-309	ESCAPE CUSTODY	2

<u>Statute Code</u>	<u>Statute Description</u>	<u>Total</u>
76-8-311.3(5)(C)	JAIL-INMATE POSSESS CONTRABAND	1
76-8-418	DAMAGE JAIL	7
76-8-504(1)	WRITTEN FALSE STATEMENT	2
76-8-507(2)	FALSE INFORMATION-OF ANOTHER TO POLICE	1
76-8-510.5	EVIDENCE TAMPERING	1
76-8-512	IMPERSONATE OFFICER	1
76-9-102(1)(A)	DISORDERLY-DISOBEY LAWFUL ORDER	16
76-9-102(1)(B)(DV)	DV-DISORDERLY-PUBLIC ALARM	1
76-9-102(1)(B)(I)	DISORDERLY- FIGHT,VIOLENT,THREATE N	7
76-9-102(1)(B)(II)	DISORDERLY-UNREASON NOISE IN A PUBLIC PL	6
76-9-102(1)(B)(III)	DISORDERLY-UNREASON NOISE-PRIV	2
76-9-102(3)	DISORDERLY-ASKED TO DESIST	6
76-9-102(3)(DV)	DV-DISORDERLY-ASKED TO DESIST	1
76-9-201(2)	ELECTRONIC COMMUNICATION HARASSMENT	1
76-9-701(1)	INTOXICATION	73
76-9-702(1)	LEWDNESS-1ST OR 2ND OFFENSE	1
76-9-702.5	LEWDNESS-CHILD-UNDER 14 YOA	2
76-9-702.7(1)	VOYEUR-CONCEAL INSTRUMENT-INTENT	1
77-18-1	PROBATION VIOLATION AM	3
77-36-2.3	VIOLATION OF A PROTECTIVE ORDER	2
77-7-18	FAIL TO APPEAR	3
77-7-5	Warrant	96
77-7-5c	WARRANT	6
78B-6-310	CONTEMPT OF COURT-ADULT	4
COMMITMENT	COMMITMENT-COURT ORDER	30

Total reported: 882

Report Includes:

All offense dates greater than '07:32:23 07/01/17', All offense codes, All statute codes, All location codes, All alcohol/drug codes, All crime classes, All jurisdictions, All entry codes, All courts, All arresting agencies, All arrest types, All arresting officers, All arrest dates

BEER TAX GUIDELINES

Effective Date: May 2018



Utah Substance Use and Mental Health Advisory (USA AV+) Council



Guidelines for Allowable Use of Beer Tax Funds
Distributed From the Alcoholic Beverage and Substance Abuse
Enforcement and Treatment Restricted Account to Municipalities and Counties.
Edition 3.2/April 2018 Update

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PREFACE

These guidelines are intended to clarify allowable versus unallowable uses of beer tax funds distributed annually to municipalities and counties. The goal is to ensure the most appropriate and effective permissible uses of the funds in addressing alcohol and substance abuse-related problems in Utah's communities. Municipalities and Counties are expected to work with relevant agencies within their areas (e.g., law enforcement, courts, substance abuse prevention and treatment) to create an effective utilization plan. Effective utilization of Beer Tax funds are plans which have a balanced approach in multiple categories and which protect and sustain the Beer Tax program as a valuable resource.

Effective utilization of Beer Tax funds are plans which have a balanced approach in multiple categories and which protect and sustain the Beer Tax program as a valuable resource.

STATUTORY REQUIREMENTS

Statute¹ [32B-2-403](#) states:

(2)(a) Consistent with the policies provided in Subsection [32B-1-103\(4\)\(b\)](#), money in the account shall be used for statewide public purposes, including promoting the reduction of the harmful effects of substance abuse, overconsumption of alcoholic products by an adult, and alcohol consumption by minors, by exclusively funding programs or projects related to prevention, treatment, detection, prosecution, and control of violations of this title and other offenses in which alcohol or substance abuse is a contributing factor except as provided in Subsection (2)(b).

Beer Tax funds are intended to supplement local budgets and are not intended to supplant or replace the funding that would otherwise be allocated for alcohol and substance abuse-related purposes.

(b) The portion distributed under this part to a county may also be used for the confinement or treatment of persons arrested for or convicted of offenses in which alcohol or substance abuse is a contributing factor.

(c) A municipality or county entitled to receive money shall use the money exclusively as required by this Subsection (2).

(3) The appropriations provided for under Section [32B-2-404](#) are:

(a) intended to supplement the budget of the appropriate agencies of each municipality and county within the state to enable the municipalities and counties to more effectively fund the programs and projects described in Subsection (2); and

(b) not intended to replace money that would otherwise be allocated for the programs and projects in Subsection (2).

(4) It is the intent of the Legislature that the appropriations distributed under this part be used to fund a balanced approach to reducing the harmful effects of substance abuse, overconsumption of alcoholic products by adults, and alcohol consumption by minors. To this end, the Legislature encourages municipalities and

¹ Throughout this document, "statute" refers to the Alcoholic Beverage and Substance Abuse Enforcement and Treatment Restricted Account Act found in the Utah Code Sections 32B-2- 401 through 405.

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counties receiving money under this part to use the most effective formula allocation to fund evidence-based and evidence-informed prevention programs.

IMPORTANT REMINDERS

- **The first 25% of the entire appropriation** for each fiscal year is distributed to the counties only, based on population, and ***must be used*** for **confinement** and **treatment** purposes for persons arrested for or convicted of offenses in which alcohol or other drugs are a contributing factor. The balance of funds distributed to the counties may be utilized for the treatment and confinement as well as the other identified categories.
- ***Beer tax funds are intended to supplement the budgets*** of the appropriate agencies of each municipality and county within the state to support programs and projects described above, ***but shall not replace (supplant) money*** that would otherwise be allocated for those programs and projects.
- **Use of beer tax funds** for specific programs or projects **must be approved by the USAAV+ Council** prior to expenditure.
- **Beer Tax Plans** for the subsequent fiscal year are due no later than **June 1**. Amended Beer Tax Plans can be submitted at any time throughout the year for approval.
- **Annual Beer Tax Reports** for the previous fiscal year are due no later than **October 1**.
- **Beer tax funds must be financially accounted for separately from all other funds** (e.g., separate account, separate account code, or restricted line item) in order to accurately track activities financed with these monies and amounts spent for each activity. Accounting for beer tax funds should adhere to the Generally Accepted Accounting Principles (GAAP).

CATEGORIES

There are **5** categories in which Beer Tax funds may be expended.

- **Prevention** (evidence-based or evidence-informed programs)
- **Treatment** (of offenders with alcohol and/or substance abuse problems)
- **Law Enforcement** (related to alcohol and/or substance abuse)
- **Prosecution** (of offenders who have committed alcohol and/or substance abuse related offenses)
- **Confinement** (25% of funding to counties must be spent in Treatment and/or Confinement categories)

The most effective plans should include evidence-based or evidence-informed programs, services or equipment covering multiple categories.

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GUIDELINES FOR PROGRAMS AND PROJECTS

PREVENTION

House Bill 40, passed during the 2014 General Legislative Session and effective July 1, 2014, **mandates beer tax funds shall be used only for evidence-based and/or evidence-informed prevention programs and projects** as defined in Administrative Rule [R523-9](#) by the Division of Substance Abuse and Mental Health. See rule for definitions of evidence-based and evidence-informed programs.

Prevention programs and projects funded with beer tax funds must target alcohol or substance abuse. Prevention programs should enhance prevention activities already in place and should be coordinated with the Local Substance Abuse Authority agency for the area (see [Appendix A](#)).

Examples of Allowable Use of Beer Tax Funds:

- Second Step
- Strengthening Families Program for Parents and Youth 10-14
- Communities That Care (CTC)
- Incredible Years - Parents
- Guiding Good Choices
- Keepin' It Real
- LifeSkills Training
- Big Brothers Big Sisters
- All Stars
- Mindfulness-based Stress Reduction
- Parenting Wisely
- Parents as Teachers
- Prime for Life
- Protecting You/Protecting Me
- Too Good for Drugs
- Prevention programs identified by a national registry or other USAAV+-approved registry, e.g. *Blueprints for Healthy Youth Development*: <http://www.blueprintsprograms.com/>

Prevention programs should be coordinated with the Local Substance Abuse Authority agency for the area.

Examples of Unallowable Use of Beer Tax Funds:

- NOVA, Officer Friendly
- Suicide prevention programs
- Bullying and other anti-violence prevention programs
- Red Ribbon Week
- Alcohol/Drug-Free Graduation Parties
- radKIDS

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- EASY (Eliminating Alcohol Sales to Youth)
- Programs/services not related to substance abuse or alcohol harms
- Programs that use scare tactics, or use people in addiction recovery who tell their story (these are not appropriate with adolescents)

Examples of Performance Indicators:

- Number of participants in prevention programs
- Number of participants successfully completing evidence-based or evidence-informed programs

TREATMENT

Beer tax funds distributed to municipalities and counties may be utilized to provide **treatment for persons arrested for or convicted of offenses in which alcohol or substance abuse is a contributing factor.**

“Drug addiction is a complex illness. It is characterized by intense and, at times, uncontrollable drug craving, along with compulsive drug seeking and use that persist even in the face of devastating consequences...

...Addiction affects multiple brain circuits, including those involved in reward and motivation, learning and memory, and inhibitory control over behavior. That is why addiction is a brain disease. Some individuals are more vulnerable than others to becoming addicted, depending on the interplay between genetic makeup, age of exposure to drugs, and other environmental influences. While a person initially chooses to take drugs, over time the effects of prolonged exposure on brain functioning compromise that ability to choose, and seeking and consuming the drug become compulsive, often eluding a person’s self-control or willpower.

But addiction is more than just compulsive drug taking—it can also produce far-reaching health and social consequences. For example, drug abuse and addiction increase a person’s risk for a variety of other mental and physical illnesses related to a drug-abusing lifestyle or the toxic effects of the drugs themselves. Additionally, the dysfunctional behaviors that result from drug abuse can interfere with a person’s normal functioning in the family, the workplace, and the broader community.

Because drug abuse and addiction have so many dimensions and disrupt so many aspects of an individual’s life, treatment is not simple. Effective treatment programs typically incorporate many components, each directed to a particular aspect of the illness and its consequences. Addiction treatment must help the individual stop using drugs, maintain a drug-free lifestyle, and achieve productive functioning in the family, at work, and in society. Because addiction is a disease, most people cannot simply stop using drugs for a few days and be cured. Patients typically require long-term or repeated episodes of care to achieve the ultimate goal of sustained abstinence and recovery of their lives. Indeed, scientific research and clinical practice demonstrate the value of continuing care in treating addiction, with a variety of approaches having been tested and integrated in residential and community settings.”

Source: National Institute on Drug Abuse. [Principles of Drug Addiction Treatment: A Research-Based Guide, Third Edition, 2018.](#)

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Treatment for addiction is delivered in many different settings using a variety of behavioral and pharmacological approaches. In Utah, there are many specialized treatment facilities that provide counseling, behavioral therapy, medication, case management and other types of services to persons with substance use disorders. In addition to these specialized facilities, addiction is treated in physicians' offices and mental health clinics by a variety of providers, including counselors, physicians, psychiatrists, psychologists, nurses and social workers. Treatment is delivered in outpatient, inpatient, and residential settings. Although specific treatment approaches are often associated with particular treatment settings, a variety of therapeutic interventions or services can be included in any given setting.

Treatment services should be coordinated with the Local Substance Abuse Authority agency for the area (see Appendix A), and be delivered in accordance with the following principles:

- Addiction is a treatable brain disease that affects behavior.
- Treatment does not need to be voluntary to be effective.
- Assessment is the first step in treatment. The individual's need for treatment should be determined by a valid assessment tool (e.g., the Addiction Severity Index/ASI).
- No single treatment approach is effective for everyone. Treatment services should match the needs identified in the assessment.
- Treatment must be of sufficient dosage/duration to affect behavior change. Retention in treatment has been shown to be one of the most significant factors in a successful outcome.
- Treatment should be multi-dimensional and address not only the individual's alcohol and substance abuse/addiction, but also the associated medical, psychological, social, vocational and legal issues, and should be appropriate for the individual's age, gender, ethnicity and culture. Treatment should also target factors that are associated with criminal behavior.
- Criminal justice officials and treatment providers should work collaboratively to address the supervision and treatment needs of the individual.
- Alcohol and other drug use during treatment should be monitored continually, as lapses do occur.
- Emphasis should be placed on the use of evidence-based practices that are based on research findings and are expected to produce a specific clinical outcome.
- Continuity of care is essential for individuals re-entering the community. Self-help and 12-Step groups such as Alcoholics Anonymous (AA) can complement and extend the effects of professional treatment by enhancing community-level social support and helping people achieve and maintain abstinence and other healthy lifestyle behaviors.

Alcohol and substance abuse-related treatment services should be coordinated with the Local Substance Abuse Authority agency for the area.

A listing of evidence-based treatment practices identified by the Utah Division of Substance Abuse and Mental Health may be found at: [https://dsamh.utah.gov/pdf/EvidenceBasedPracticeMH%203 8 17.pdf](https://dsamh.utah.gov/pdf/EvidenceBasedPracticeMH%203%208%2017.pdf)

Sources: National Institute on Drug Abuse [Principles of Drug Addiction Treatment: A Research-Based Guide, Third Edition, 2018](#); and National Institute on Drug Abuse [Principles of Drug Abuse Treatment for Criminal Justice Populations: A Research-Based Guide, April 2014](#).

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Examples of Allowable Use of Beer Tax Funds:

- Screening and assessment to identify an individual's needs and determine proper placement in treatment services
- Outpatient, intensive outpatient and residential programs that employ behavioral therapies to specifically address the alcohol and/or substance abuse/addiction of the individual
- Medications for alcohol or substance abuse dependence that are part of a comprehensive treatment program
- Recovery support services, peer support, self-help and other recovery support programs (e.g., Alcoholics Anonymous/AA)
- Jail-based treatment services for individuals incarcerated due to an alcohol and/or substance abuse-related offense
- Other uses approved by the USAAV+ Council²

Examples of Unallowable Use of Beer Tax Funds:

- Treatment for persons who have not been arrested for or convicted of offenses in which alcohol or substance abuse is a contributing factor
- Treatment services provided by unlicensed individuals or programs
- Construction and maintenance of treatment facilities

Examples of Performance Indicators:

- Number of assessments performed
- Number of participants in treatment program(s)
- Average length of stay of participants
- Number of participants successfully completing program(s)
- Types and quantities of medication(s) provided
- Name, provider, and location of treatment program(s)
 - e.g., CATS, Valley Mental Health, Oxbow Jail

LAW ENFORCEMENT

The statute clearly focuses on activities that will promote the reduction of the harmful effects of substance abuse, over consumption of alcoholic products by an adult, and alcohol consumption by minors. **For law enforcement purposes, beer tax funds are to be used exclusively for the**

²These listed allowable uses of the beer tax funds represent examples and are not exclusive. If a municipality or county identifies a program or project not on the lists provided in this document, the municipality or county should request approval for the program or project from the USAAV+ Council prior to expending beer tax funds.

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detection and control of substance abuse and alcohol-related offenses, or other offenses in which alcohol or substance abuse is a contributing factor.

Examples of Allowable Use of Beer Tax Funds:

- Special DUI enforcement shifts, checkpoints, saturation patrols, and overtime shifts
- Purchase of equipment essential to substance abuse and alcohol-related enforcement efforts (e.g., HGN pens, breathalyzers, video cameras for police vehicles, vehicles that will be used exclusively for enforcement of drug and alcohol laws)
- General substance abuse and alcohol-related enforcement activities related to illegal sale, consumption, distribution, transportation and/or possession of a controlled substance and/or an alcoholic product
- Purchase of drug dogs
- Drug recognition training for officers
- Drug-specific investigations and enforcement activities
- Other uses approved by the USAAV+ Council³

Examples of Unallowable Use of Beer Tax Funds:

- Eliminating Alcohol Sales to Youth (E.A.S.Y.) underage compliance checks (*funding available from the Utah Highway Safety office*).

Examples of Performance Indicators:

- Number of substance abuse and alcohol violations enforced
- Type of substance abuse and alcohol-related law enforcement **equipment** purchased
- Number of DUI overtime shifts
- Number of DUI checkpoints conducted
- Number of vehicles stopped during checkpoints
- Number of DUI arrests

PROSECUTION

Beer tax funds may be used for the **prosecution of offenders who have committed alcohol or other drug related offenses**, including violations of [Title 32B](#) – Alcoholic Beverage Control Act and other offenses in which alcohol or other drugs are a contributing factor.

³ These listed allowable uses of the beer tax funds represent examples and are not exclusive. If a municipality or county identifies a program or project not on the lists provided in this document, the municipality or county should request approval for the program or project from the USAAV+ Council prior to expending beer tax funds.

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Examples of Allowable Use Beer Tax Funds:

- Costs associated with the prosecution of alcohol-related offenses
- Prosecution of other drug-related violations
- Other uses approved by the USAAV+ Council⁴

Examples of Unallowable Use of Beer Tax Funds:

- Costs associated with the defense of alcohol or other drug law offenders

Examples of Performance Indicators:

- Number of cases screened
- Types of violations prosecuted
- Number of convictions
- Amount of court costs covered

CONFINEMENT

The first 25 percent of the entire appropriated beer tax funds for each fiscal year is distributed to the counties only, based on population, and must be used for **confinement** and **treatment** purposes for **persons arrested for or convicted of offenses in which alcohol or other drugs are a contributing factor**. The balance of funds distributed to the counties may be utilized for the treatment and confinement as well as the other categories listed above.

Examples of Unallowable Use of Beer Tax Funds:

- Confinement of persons not arrested for or convicted of alcohol or other drug-related offenses
- Construction and maintenance of confinement facilities

Examples of Performance Indicators:

- Number of alcohol offenders in confinement
- Number of drug law offenders in confinement
- Number of days in confinement

⁴ These listed allowable uses of the beer tax funds represent examples and are not exclusive. If a municipality or county identifies a program or project not on the lists provided in this document, the municipality or county should request approval for the program or project from the USAAV+ Council prior to expending beer tax funds.

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These guidelines are subject to periodic review and will be updated as needed. Input from beer tax recipients is encouraged and will be considered in making any revisions.

CONTACTS

If you have comments, concerns or suggested changes to these guidelines, please contact:

Mary Lou Emerson
Director, USAAV+
801-538-1921
memerson@utah.gov

OR

Collett Litchard
Beer Tax Program Manager
801-538-1062
cclitchard@utah.gov

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APPENDIX A:

UTAH LOCAL SUBSTANCE ABUSE AUTHORITY AGENCIES

Local Substance Abuse Authority Agency	Counties Served	Address	Phone/Website
Bear River Health Department	Box Elder Cache Rich	655 East 1300 North Logan, UT	(435) 792-6420
Weber Human Services	Weber Morgan	237 26 th Street Ogden, UT	(801) 625-3700 https://www.weberhs.net/
Davis Behavioral Health	Davis	934 South Main Street Layton, UT	(801) 544-0585 http://www.dbh.utah.org/
Salt Lake County Behavioral Health Services	Salt Lake	2001 South State Street Suite S2300 Salt Lake City, UT	(385) 468-4707 http://slco.org/behavioral-health/
Utah County Department of Drug and Alcohol Prevention and Treatment	Utah	151 South University Avenue Suite 3200 Provo, UT	(801) 851-7128 http://addapt.utahcounty.gov/
Valley Behavioral Health – Summit	Summit	1753 Sidewinder Drive Park City, UT	(435) 649-8347 https://www.valleycares.com/
Wasatch County Family Clinic	Wasatch	55 South 500 East Heber City, UT	(435) 654-3003
Valley Behavioral Health – Tooele	Tooele	100 South 1000 West Tooele, UT	(435) 843-3520 https://www.valleycares.com/
Central Utah Counseling Center	Juab Millard Piute Sanpete Sevier Wayne	255 South Main Richfield, UT	(435) 896-8236 www.cucc.us
Four Corners Community Behavioral Health	Carbon Emery Grand	105 West 100 North Price, UT	(435) 637-7200 http://www.fourcorners.ws/
Northeastern Counseling Center	Daggett Duchesne Uintah	1140 West 500 South Vernal, UT	(435) 789-6300 http://www.nccutah.org/
Southwest Behavioral Health Center	Beaver Garfield Iron Kane Washington	474 West 200 North St. George, UT	(435) 634-5600 http://www.southwestcenter.com/
San Juan Counseling	San Juan	356 South Main Blanding, UT	(435) 678-2992 http://www.sanjuanccc.org/

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June 2018

May 2018							July 2018						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5	1	2	3	4	5	6	7
6	7	8	9	10	11	12	8	9	10	11	12	13	14
13	14	15	16	17	18	19	15	16	17	18	19	20	21
20	21	22	23	24	25	26	22	23	24	25	26	27	28
27	28	29	30	31			29	30	31				

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	8:00AM Memorial Day (County Offices Closed)	9:00AM Council Administrative Workshop (if needed) (Chambers)	8:30AM Budget Advisory Board (Chambers) 8:30AM Chamber of Commerce (Zions Bank) 5:00PM Agenda Summary Deadline 5:30PM Library Board Meeting (Library (Board Room))	9:00AM ALG - Association of Local Governments (Chambers)	1	9:30AM Canyonlands Field Grand Re-opening (Airport)
3	5:00PM Airport Board Meeting (Chambers)	8:30AM Safety & Accident Committee Meeting (Chambers) 4:00PM County Council Meeting (Chambers)	8:30AM Budget Advisory Board (Chambers)	11:00AM Housing Task Force (Library) 1:30PM BLM/Grand County Coordination Mtg (Moab Field Office) 4:00PM Solid Waste Special Service District (District Office (1000 E Sand Flats Rd)) 5:30PM Moab Mosquito Abatement Meeting (District Office) 7:00PM Grand Water & Sewer Service Meeting (Water District Office)	8	9
10	12:30PM Council on Aging (Grand Center)	11:00AM Trail Mix Meeting (Grand Center) 2:00PM Conservation District, Grand County Meeting (Old Spanish Trail Arena) 3:00PM Travel Council Advisory (Chambers) 5:00PM Planning Commission (Chambers) 5:30PM OSTA Committee Meeting (Conference Room @ Spanish Trail Arena) 6:00PM Transportation SSD Board (Roads Shed)	8:30AM Budget Advisory Board (Chambers) 5:00PM Agenda Summary Deadline	3:00PM Sand Flats Recreation Stewardship Committee (EMS Training Room (520 East 100 North)) 7:00PM Castle Valley Fire Commission Meeting (Floyd Station 2/CV Drive) 7:00PM Thompson SSD Water Board	15	16
17	18	4:00PM Thompson Springs Special Service Fire District Mtg (Chambers) 4:05PM County Council Meeting (Chambers) 5:30PM Possible Joint City- County Council Mtg (Chambers)	8:30AM Budget Advisory Board (Chambers) 7:00PM Recreation SSD (City Chambers)	11:30AM Local Emergency Planning Committee (Moab Fire Dept) 12:00PM Housing Authority Board (City Chambers) 4:00PM Arches SSD Board (Fairfield Inn & Suites) 7:00PM Grand Water & Sewer Service Meeting (Water District Office)	22	23
24	5:00PM Green & Colorado Comprehensive River Mgmt Plans (Library)	Primary Election D 5:00PM Planning Commission (Chambers)	8:30AM Budget Advisory Board (Chambers) 8:30AM Chamber of Commerce (Zions Bank) 1:00PM Homeless Coordinating Committee Meeting (Zions Bank) 5:00PM Agenda Summary Deadline	9:00AM Canyon Country Partnership (CCP) (Huntington or Castle Dale) 1:30PM Performance Review Committee Meeting (Chambers) 5:30PM Canyonlands Healthcare SSD Board (Hospital Room 3)	29	30

July 2018

June 2018							August 2018						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2				1	2	3	4
3	4	5	6	7	8	9	5	6	7	8	9	10	11
10	11	12	13	14	15	16	12	13	14	15	16	17	18
17	18	19	20	21	22	23	19	20	21	22	23	24	25
24	25	26	27	28	29	30	26	27	28	29	30	31	

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	<ul style="list-style-type: none"> 4:00PM Noxious Weed Control Board (Grand Center) 5:00PM Airport Board Meeting (Chambers) 	<ul style="list-style-type: none"> 8:30AM Safety & Accident Committee Meeting (Chambers) 4:00PM County Council Meeting (Chambers) 	Independence Day <ul style="list-style-type: none"> 8:00AM County Offices Closed 	<ul style="list-style-type: none"> 11:00AM Housing Task Force (Library) 5:30PM Moab Mosquito Abatement Meeting (District Office) 7:00PM Grand Water & Sewer Service Meeting (Water District Office) 	6	7
8	9	<ul style="list-style-type: none"> 11:00AM Trail Mix Meeting (Grand Center) 2:00PM Conservation District, Grand County Meeting (Old Spanish Trail Arena) 5:00PM Planning Commission (Chambers) 5:30PM OSTA Committee Meeting (Conference Room @ Spanish Trail Arena) 6:00PM Grand County Cemetery Maintenance District (Cemetery Office) 6:00PM Transportation SSD Board (Roads Shed) 	<ul style="list-style-type: none"> 8:30AM Budget Advisory Board (Chambers) 5:00PM Agenda Summary Deadline 	<ul style="list-style-type: none"> 5:30PM Library Board Meeting (Library (Board Room)) 7:00PM Castle Valley Fire Commission Meeting (Floyd Station 2/CV Drive) 7:00PM Thompson SSD Water Board (Thompson) 	NACo Annual Conferen... ♦ Nashville, TN	
NACo Annual Conferen... ♦ Nashville, TN		<ul style="list-style-type: none"> 4:00PM Thompson Springs Special Service Fire District Mtg (Chambers) 4:05PM County Council Meeting (Chambers) 	<ul style="list-style-type: none"> 8:30AM Budget Advisory Board (Chambers) 1:00PM Watershed Partnership (Grand Center) 7:00PM Recreation SSD (City Chambers) 	<ul style="list-style-type: none"> 12:00PM Housing Authority Board (City Chambers) 1:30PM Performance Review Committee Meeting (Chambers) 4:00PM Arches SSD Board (Fairfield Inn & Suites) 7:00PM Grand Water & Sewer Service Meeting (Water District Office) 	<ul style="list-style-type: none"> 10:00AM Historical Preservation Commission (Grand Center) 	14
15	16	17	18	19	20	21
22	23	Pioneer Day <ul style="list-style-type: none"> 8:00AM County Offices Closed 	<ul style="list-style-type: none"> 8:30AM Budget Advisory Board (Chambers) 8:30AM Chamber of Commerce (Zions Bank) 1:00PM Homeless Coordinating Committee Meeting (Zions Bank) 2:45PM Mental Health Board (Four Corners) (Green River) 	<ul style="list-style-type: none"> 5:30PM Canyonlands Healthcare SSD Board (Hospital Room 3) 	27	28
29	30	<ul style="list-style-type: none"> 9:00AM Council Administrative Workshop (if needed) (Chambers) 3:00PM Moab Tailings Project Steering Committee (Chambers) 	<ul style="list-style-type: none"> 8:30AM Budget Advisory Board (Chambers) 5:00PM Agenda Summary Deadline 	Zions Bank 6th Mu <ul style="list-style-type: none"> 11:00AM Housing Task Force (Library) 5:30PM Moab Mosquito Abatement Meeting (District Office) 7:00PM Grand Water & Sewer Service Meeting (Water District Office) 	3	4

SPECIAL EVENTS			
Date		Event Name	Permit Status
JUNE			
	2	Thelma & Louise 1/2 Marathon	permitted
	8-9	Vision Relay	pending
JULY			
		NONE	



Employment Opportunities

County Attorney Prosecutorial Assistant

Posted March 26, 2018 8:00 AM | Closes June 8, 2018 5:00 PM

Job Summary Under the direction of the County Attorney and Executive Assistant to Attorney the Prosecutorial Assistant manages criminal cases for prosecution and... [Full Description](#)

[Apply Online](#)

Emergency Medical Technician - Basic (part-time)

Posted August 1, 2017 8:00 AM | Closes July 31, 2018 5:00 PM

Job Summary Under the supervision of the Director of Emergency Medical services , this position requires current Utah Emergency Medical ... [Full Description](#)

[Apply Online](#)

EMS-Paramedic (Part-Time)

Posted May 30, 2018 8:00 AM | Closes July 31, 2018 5:00 PM

GENERAL PURPOSE Performs a variety of full performance emergency medical response duties as needed to deliver at-the-scene medical care and advanced life support (ALS)... [Full Description](#)

[Apply Online](#)

GCSO - Assistant Food Service Manager in Jail

Posted March 19, 2018 8:00 AM | Closes July 31, 2018 5:00 PM

Must Complete Sheriff's Office Application Click Here to Download Job Summary Under the supervision of the Food Service Manager, assists in planning... [Full Description](#)

[Apply Online](#)

GCSO Corrections Officer

Posted August 1, 2017 8:00 AM | Closes July 31, 2018 5:00 PM

Must Complete Sheriff's Office Application Click Here to Download Job Summary Under the supervision of the Assistant Jail Commander the Corrections Officer is a... [Full Description](#)

GCSO Patrol Deputy

Posted August 1, 2017 8:00 AM | Closes July 31, 2018 5:00 PM

Must Complete Sheriff's Office Application Click Here to Download Job Summary Under the direct supervision of the Patrol Supervisor the Deputy Sheriff... [Full Description](#)

GCSO-Communications/Dispatch

Posted January 26, 2018 8:00 AM | Closes July 31, 2018 5:00 PM

Must Complete Sheriff's Office Application Click Here to Download Job Summary Under the direct supervision of the Jail Commander the... [Full Description](#)

Old Spanish Trail Arena Facilities Maintenance Technician

Posted May 8, 2018 8:00 AM | Closes July 31, 2018 5:00 PM

GENERAL PURPOSE Performs a variety of working level skilled and semi-skilled duties as needed to ensure efficient and effective facilities upkeep, event coordination ,... [Full Description](#)

[Apply Online](#)

Technical Inspector/UMTRA Liason

Posted March 26, 2018 8:00 AM | Closes July 31, 2018 5:00 PM

GENERAL PURPOSE Performs a variety of complex technical and professional duties related to technical inspections and acts as the UMTRA community liaison coordinator. ... [Full Description](#)

[Apply Online](#)

Grand County Council Closed Session Form

****Reminder! Turn dial on cabinet to "0" for NO audio in hallway
and turn off YouTube Live Streaming****

Date: 6/5/18

Council Members Present:

Rory Paxman
 Evan Clapper
 Chris Baird
 Curtis Wells
 Greg Halliday
 Jaylyn Hawks
 Mary McGann

Others Present:

Diana Carroll,
County Clerk/Auditor
 Andrew Fitzgerald,
County Attorney
 Ruth Dillon,
Council Administrator
Judd Hill, Airport Director

Motion to enter Closed Session made by: Curtis Wells

Seconded by: Jaylyn Hawks

Time In to Closed Session: 7:03p

Motion to adjourn Closed Session made by: Curtis Wells

Seconded by: Jaylyn Hawks

Time Out of Closed Session: 7:28p

Purpose of Closed Recorded Session:

- Collective Bargaining Issues
 Pending or Reasonably Imminent Litigation
 Purchase, Exchange, Lease or Sale of Real Property, including any form of a water right or water shares (UCA 52-4-205(1)(d) & (e))
 Investigative Proceedings Regarding Allegations of Criminal Misconduct
 Commercial Information Obtained from a Property Taxpayer (UCA 59-1-404)

Purpose of Closed Unrecorded Session (affirmation required)*

- Deployment of Security Personnel, Devices or Systems (**unrecorded**)*
 Character, Professional Competence or Physical or Mental Health of an Individual (**unrecorded**)*

Mary McGann
*Affirmed by Grand County Council Chair (for unrecorded session)

*If unrecorded, Chair swears and affirms that the sole purpose for closing the meeting was to discuss one of the following: the deployment of security personnel, devices or systems; or the character, professional competence or physical or mental health of an individual.