

Grand County Budget Advisory Board - AMENDED

Wednesday, September 26, 2018

8:30 a.m. – 12:00 p.m.

County Council Chambers

125 E. Center St., Moab, UT 84532

Call to Order

A. Action Items:

1. Approving minutes of September 12, 2018 meeting
2. Presentation and possible revision of 2019 proposed operating budget(s):
 - a. Museum of Moab Funding Request *
 - b. Chamber of Commerce Funding Request *
 - c. Humane Society of Moab Valley Funding Request *
 - d. Children's Justice Center *
 - e. UMTRA (Uranium Mill Tailings Remedial Action) *
 - f. Sheriff, Jail, Emergency Management, & 911 Emergency Funds *
 - g. Trail Mix *
 - h. Surveyor
 - i. State Prisoner Reimbursement
 - j. Commissary
 - k. Fire Control
 - l. Public Health
 - m. USU Extension Service
 - n. Health Insurance
 - o. Storm Water
 - p. Misc. Grants
 - q. Designated Funds
 - r. Impact Fees
 - s. Debt Service Overview
 - t. Fund Balance Overview
 - u. Capital Projects Overview
 - v. Family Support Center
 - v-w. Justice Court
3. Review of proposals received for "Forecasted Needs Analysis for Staffing, Operational Space, and Inter-local Efficiency," followed by recommendation to County Council of contract award *

* Postponed from 9-19-18

Future Considerations

Closed Session(s) if necessary

Adjourn

contact the County two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. T.D.D. (Telecommunication Device for the Deaf) calls can be answered at: (435) 259-1346. Individuals with speech and/or hearing impairments may also call the Relay Utah by dialing 711. Spanish Relay Utah: 1 (888) 346-3162

It is hereby the policy of the Grand County Budget Advisory Board that Board members may participate in public meetings through electronic means. Any form of telecommunication may be used, as long as it allows for real-time interaction in the way of discussions, questions and answers, and voting.