

RESOLUTION NO. ____ (2022)

A RESOLUTION AMENDING THE 2022 GRAND COUNTY BUDGET

WHEREAS, the Grand County Commission has prepared and advertised a proposed Budget Amendment for the year 2022; and,

WHEREAS, a public hearing was held the 20th day of September, 2022; and,

WHEREAS, the Commission has heard all of the parties in favor of accepting the budget amendment as proposed and those in opposition thereto; and,

WHEREAS, Utah Code Annotated, Title 17, Chapter 36 “Uniform Fiscal Procedures Act for Counties” provides direction and authority for said amendments.

NOW, THEREFORE, the County Legislative Body of Grand County ordains that the budgeted revenues and expenses for the year 2021 are adjusted according to **Exhibit A** attached to this resolution.

APPROVED by the Grand County Commission in open session this ____ day of _____, 2022, by the following vote:

Aye : _____
Nay: _____
Absent: _____

ATTEST:

APPROVE:

Gabriel Woytek, Clerk/Auditor

Jacques Hadler, Commission Chair

EXHIBIT A

Account	2022 Budget	2022 Amend	Change	Notes
23-3890-000-000. CONTRIBUTION FUND SURPLUS	463,518	1,902,269	1,438,751	Increasing draw from the Fund Balance
23-3140-000-000. EXPENSE REIMBURSEMENT	0	80,000	80,000	Adding Revenue from the City for Mobile Stage
23-3651-000-000. RURAL COUNTY GRANT	200,000	225,000	25,000	Adding in Revenue Received
23-3650-000-000. TRAVEL COUNCIL GRANT	150,000	167,625	17,625	Adding in Revenue Received
23-3150-000-000. TRANSIENT ROOM TAX	3,272,194	2,960,570	-311,624	Decreased TRT Revenue Projection
23-4236-320-000. EVENTS COORDINATOR	0	18,000	18,000	SE Coordinator Software & Office Inventory
23-4236-110-000. SALARIES	447,616	470,368	22,752	3 Months Salary/Benefits G9
23-4239-750-000. FLOOD RELIEF GRANT	0	51,000	51,000	Flood Grant for Diversified Businesses
23-4240-310-010. FLOOD RELIEF GRANT	0	199,000	199,000	Flood Grant for Tourism Businesses
23-4240-220-000. ADVERTISING	440,000	899,000	459,000	Increase Tourism Promotion Budget
23-4239-740-000. STAR GRANT	500,000	1,000,000	500,000	Increase STAR Grant Program
26-3140-000-000. TRT MITIGATION	5,571,574	5,040,970	-530,604	Reduce TRT Revenue
26-4226-920-009. LAW ENFORCEMENT/TOURISM	5,004,823	4,474,219	-530,604	Reduce TRT Contribution to GF LE
10-3375-000-000. LAW ENFORCEMENT - TC	5,004,823	4,474,219	-530,604	Reduce TRT Contribution to GF LE
10-3890-000-000. CONTRIBUTION-GENERAL FUND SUPL	0	530604	530,604	Draw from GF Balance to make up for TRT Reduction