

	2023 Recommendation		2023 Requests	2022 Commission Approved	
<b>Canyonlands Health Care SSD</b>					
UDOF-Appropriated Mineral Lease	0.00%		57% Healthcare Tax	0.00%	\$0.00
DWS-Appropriated Mineral Lease	0.00%			0.00%	\$0.00
State PILT	0.00%			0.00%	\$0.00
Rural Healthcare Sales Tax	57%	\$1,691,498.37		60%	\$1,952,876.69
<b>Total</b>		<b>\$1,691,498.37</b>		<b>Total</b>	<b>\$1,952,876.69</b>
<b>EMS</b>					
UDOF-Appropriated Mineral Lease	0.00%		43% Tax 50% PILT	0.00%	\$0.00
DWS-Appropriated Mineral Lease	0.00%			0.00%	\$0.00
State PILT	50.00%	\$167,995.00		50.00%	\$153,603.50
Transient Room Tax					
Rural Healthcare Sales Tax	43.00%	\$1,276,042.63		40.00%	\$1,301,917.79
<b>Total</b>		<b>\$1,444,037.63</b>	<b>Total</b>	<b>\$1,455,521.29</b>	
<b>Recreation SSD</b>					
UDOF-Appropriated Mineral Lease	23%	\$91,218.86	Same as 2022	23%	\$91,218.86
DWS-Appropriated Mineral Lease	65%	\$106,582.45		65%	\$106,582.45
Transient Room Tax	Youth Sports/Grants	\$137,000.00		Youth Sports/Grants	\$137,000.00
State PILT	30%	\$100,797.00		30%	\$92,162.10
<b>Total</b>		<b>\$435,598.31</b>		<b>Total</b>	<b>\$426,963.41</b>
<b>School District</b>					
UDOF-Appropriated Mineral Lease	10%	\$39,660.37	Same as 2022	10%	\$39,660.37
DWS-Appropriated Mineral Lease	0%	\$0.00		0%	\$0.00
State PILT	20%	\$67,198.00		20%	\$61,441.40
USFS Secure Rural Schools	50%	\$14,049.00		50%	\$14,049.00
<b>Total</b>		<b>\$120,907.37</b>		<b>Total</b>	<b>\$115,150.77</b>
<b>Transportation SSD</b>					
UDOF-Appropriated Mineral Lease	57.00%	\$226,064.12	Proportional to Stormwater Needs	57.00%	\$226,064.12
DWS-Appropriated Mineral Lease	0%			0%	\$0.00
State PILT	0%			0%	\$0.00
USFS Secure Rural Schools	50%	\$14,049.00		50%	\$14,049.00
<b>Total</b>		<b>\$240,113.12</b>		<b>Total</b>	<b>\$240,113.12</b>
<b>Solid Waste SSD</b>					
UDOF-Appropriated Mineral Lease	10%	\$39,660.37	Same as 2022	10%	\$39,660.37
DWS-Appropriated Mineral Lease	35.00%	\$57,390.55		35.00%	\$57,390.55
State PILT	0%			0%	\$0.00
Transient Room Tax		\$400,000.00			\$400,000.00
<b>Total</b>		<b>\$497,050.92</b>		<b>Total</b>	<b>\$497,050.92</b>